

CITY/COUNTY FUNDING AGREEMENT FOR SAMUEL L. JONES HALL HOMELESS SHELTER

City Council Meeting
July 9, 2019

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Housing and Community Services 1

Background

- June 19, 2018 – Council approved Fiscal Year 2018/2019 contract for Samuel L. Jones Hall Homeless Shelter (SJH), \$1,349,331 – Year One
- Subsequent years subject to budget appropriation and amendment by Director of HCS
- June 18, 2019 – Council approves Fiscal Year 2019/2020 budget, including appropriation for SJH
- Director of HCS executes amendment for Fiscal Year 2019/2020 – Year Two

SJH: Fiscal Year 2019/2020

City General Funds	\$1,022,731
County of Sonoma	\$255,000
Community Foundation Sonoma County	\$71,600
TOTAL	\$1,349,331

Funding Agreement

- SJH budget includes \$255,000 from County of Sonoma
- County has funded operations of SJH since it opened in 2005 through annual funding agreements
- Funding Agreement confirms the County's Fiscal Year 2019/2020 financial commitment
- \$165,000 operations; \$90,000 rapid re-housing

RECOMMENDATION

- It is recommended by the Housing and Community Services Department that the Council, by resolution, approve an Agreement Between the City of Santa Rosa and the County of Sonoma for the Funding of Operations at the Samuel L. Jones Hall Homeless Shelter for 2019/2020 (Funding Agreement) in the amount of \$255,000.