

RESOLUTION NO. _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA SETTING FACILITY RENTAL FEES FOR VARIOUS RECREATION & PARKS FACILITIES

WHEREAS, the Council has received and considered the report from the Recreation & Parks Department regarding the setting of facility rental fees and services; and

WHEREAS, City Code Section 11-46.030 requires Council to establish park user fees by resolution. Park user fees include facility rental and admission fees; and

WHEREAS, Council previously adopted fees for various facilities, admissions and program fees; fees are charged to recover the direct costs of providing these facilities and services; and

WHEREAS, due to the completion and opening of new facilities, including the Person Senior Wing, DeTurk Round Barn, and Church of One Tree, an update to Recreation & Parks' fee list is needed; and

WHEREAS, Recreation & Parks is requesting that the Director or designee be authorized to enter into facility rental permits and reduce the rental fees as needed to accommodate department business needs; fee reductions could be applied to ongoing rentals, i.e. groups that rent rooms once a week for a year or to allow event set-up if the room has not been rented by another party.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby adopts the Recreation & Parks Department fees and establishes said fees in accordance with those shown in Attachment A – Fee Schedule.

IN COUNCIL DULY PASSED this _____ day of _____, 2013.

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST: _____
City Clerk

APPROVED: _____
Mayor

APPROVED AS TO FORM:

City Attorney

Attachment: Exhibit A – Recreation & Parks Fees

Recreation and Parks Fees

Finley Community Center	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
Person Auditorium	\$95	\$82	\$106	\$60
Kitchen	\$46	\$40	\$25	\$45
Cypress A & B	\$46	\$40	\$52	\$35
Cypress A or B	\$23	\$20	\$26	\$20
Manzanita Room	\$32	\$27	\$35	\$20
Maple Room	\$23	\$20	\$26	\$15
Willow Room	\$32	\$27	\$35	\$20
Madrone Room	\$23	\$20	\$26	\$20
Valley & Live Oak Room	\$68	\$58	\$75	\$50
Valley or Live Oak Room	\$34	\$29	\$38	\$30
Lobby (Exclusive Use)	\$32	\$27	\$35	\$20
Courtyard	\$46	\$40	\$52	\$25
1/2 Courtyard	\$23	\$20	\$26	\$10
Outside Stage	\$23	\$20	\$26	\$0
Steele Lane Community Center	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
Dohn Room	\$70	\$61	\$79	\$50
Green Room	\$18	\$16	\$21	\$20
Room 6	\$23	\$20	\$26	\$20
DeMeo Room	\$47	\$40	\$52	\$35
Kitchen	\$23	\$20	\$26	\$40
Hub Room	\$32	\$27	\$35	\$35
Person Senior Wing	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
Meeting Room (Rm 1)	\$46	\$40	\$52	\$35
Small Consulting Room (Rm 2)	\$14	\$12	\$16	\$10
Large Consulting Room (Rm 2)	\$21	\$18	\$24	\$10
Fitness Dance (Rm 3)	\$37	\$32	\$42	\$20
Multi Purpose (Rm 4 A&B)	\$42	\$36	\$47	\$25
Multi Purpose (Rm 4A or 4B)	\$23	\$20	\$26	\$15
Auditorium (Rm 5)	\$60	\$52	\$68	\$45
Senior Wing Patio	\$23	\$20	\$26	\$15
Kitchen	\$23	\$20	\$26	\$35
Meeting Room (Rm 21)	\$23	\$20	\$26	\$15
Meeting Room (Rm 22)	\$23	\$20	\$26	\$15
Fitness Dance (Rm 25)	\$23	\$20	\$26	\$15
Multi Purpose (Rm 26)	\$23	\$20	\$26	\$15
Conference Room (Rm 28)	\$21	\$18	\$24	\$10
Conference Room (Rm 20)	\$21	\$18	\$24	\$10
Bennett Valley Senior Center	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
California Room	\$37	\$29	\$38	\$25
Room 11	\$10	\$6	\$12	\$10
Room 16	\$17	\$13	\$18	\$15
Room 17	\$17	\$13	\$18	\$15
Room 18 A & B	\$19	\$16	\$23	\$25
Room 18 A or B	\$10	\$9	\$12	\$10
Room 19	\$49	\$42	\$56	\$40

Recreation and Parks Fees

DeTurk Round Barn	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
Mon- Thurs	\$125	\$113	\$144	\$236
Fri	\$165	\$149	\$190	\$236
Sat	\$225	\$203	\$259	\$236
Sun	\$175	\$158	\$201	\$236
Church of One Tree	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	Custodial Fee
Mon- Thurs	\$75	\$68	\$86	\$119
Fri	\$85	\$77	\$98	\$119
Sat	\$125	\$113	\$144	\$119
Sun	\$95	\$86	\$109	\$119
Simple Ceremony (2.5 hours)	\$250			
Simple Service (4 hours)	\$500			
Rosie the Trolley	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	
First 2 Hours	\$275	\$248	\$316	
Additional Hours	\$125	\$113	\$144	
Idle Time (per hour)	\$50			
Clubhouse Rentals	Hourly Rate Private	Hourly Rate Non Profit	Hourly Rate Commercial	
Doyle Park Clubhouse	\$16	\$15	\$17	
Franklin Clubhouse (computer lab)	\$86	\$72	\$107	
Mobile Stage Rentals	Hourly Rate Private	Hourly Rate Non Profit		
Standard Set-up (6hrs)	\$1,000	\$1,000		
Standard Set-Up (8hrs)	\$1,200	\$1,200		
Large Set-Up (6 hrs)	\$1,400	\$1,400		
Large Set-Up (8hrs)	\$1,600	\$1,600		
Additional Hours	\$100	\$100		
Aquatic Rentals	Hourly Rate			
1-50 Participants	\$120			
51-150 Participants	\$140			
151-250	\$160			
250+	\$180			
Finley Birch Room w/ pool rental	\$15			
Finley Birch Room	\$30			
Ridgway Awning Rental	\$50			
Commercial Kitchen Space	Monthly Rate			
Commercial Kitchen (6 hrs per week)	\$400			
Commercial Kitchen (7.5 hrs per week)	\$500			
Commercial Kitchen (9.0 hrs per week)	\$600			
Commercial Kitchen (10.5 hrs per week)	\$700			
Commercial Kitchen (12 hrs per week)	\$800			
Commercial Kitchen (13.5 hrs per week)	\$900			
Commercial Kitchen (15 hrs per week)	\$1,000			
Commercial Kitchen (1.5 hour addition)	\$100			

Recreation and Parks Fees

Facility Meeting and Event Equipment	
Aisle Post with Rope	\$10
Bingo Turner	\$10
China Service (per service)	\$1.50
Flatware (per service)	\$0.30
Glassware (per service)	\$0.42
Easel	\$5
Exercise Equipment (Kindergym)	\$10
Exercise Mats	\$10
Flip Chart	\$10
Floor Lamp	\$10
Data Projector	\$50
Facility Marquee (per week)	\$100
Phone	\$15
Piano	\$40
Platform - Speaker	\$5
Platform - Stage	\$25
Podium	\$10
Table Cloth 10'	\$15
Table Cloth 30" x 96"	\$15
Table Cloth 90" (Round)	\$15
Table Skirting 8'	\$10
Table Skirting 14'	\$15
Table Skirting 21'	\$20
Writing Board - White/Chalk	\$10
Sound & AV Systems	
Slide Projector	\$15
AV Adaptor	\$15
Microphone	\$15
Overhead Projector	\$15
PA System - portable	\$25
Sound System (ipod cable, CD player)	\$25
Sound/Stereo System (player + 1 mic)	\$40
TV/ VCR/DVD	\$25
VCR or DVD <i>only</i>	\$15
Projection Cart	\$4
Coffee Service	
Coffee / Tea Service - 1-25 cup	\$10
Coffee / Tea Service - 26-50 cup	\$15
Coffee / Tea Service - 51-100 cup	\$30
Coffee / Tea Service - 101-200 cup	\$60
Coffee / Tea Service - 201-300 cup	\$90
Beverage Service - In Room Fee	\$25

Recreation and Parks Fees

Miscellaneous Fees	
Facility Deposit - pool/dodgeball parties	\$50
Facility Deposit - picnic/facility rental	\$100
Facility Deposit - facility rental (medium size event)	\$250
Facility Deposit - facility rental (large event)	\$500
Facility Deposit - premier facilities/large event	\$1,000
Late Fee	\$25
Use of Photocopier	0.10/per page
Additional Parking (DeTurk Round Barn)	\$200
Staff Fees	
Maintenance Aide	Fully Burdened Rate
Activity Specialist	Fully Burdened Rate
Lifeguard	Fully Burdened Rate
Recreation Specialist	Fully Burdened Rate
Custodial Fees (multi-room rentals)	
Finley Community Center	
Cypress, Kitchen, Lobby	\$85
Cypress, Lobby	\$50
Finley Center (all)	\$250
Finley Center East Wing	\$125
Live Oak, Lobby	\$55
Oak Rooms, Lobby	\$75
Auditorium, Courtyard	\$85
Auditorium, Courtyard, Kitchen	\$119
Auditorium, Lobby	\$85
Auditorium, Kitchen, Cypress, Lobby	\$125
Valley Oak, Lobby	\$55
Bennett Valley Senior Center	
Room 10, Kitchenette	\$35
Room 19, Kitchenette	\$75
Bennett Valley Center (all)	\$85
Steele Lane Community Center	
DeMeo, Kitchen, Lobby	\$85
DeMeo, Lobby	\$55
Dohn, Kitchen, Lobby	\$100
Dohn, Lobby	\$75
Dohn, Room 6, Lobby	\$85
Dohn, DeMeo, Kitchen, Lobby	\$115
Steele Lane Center (all)	\$125
Person Senior Wing	
Auditorium, Kitchen, Patio	\$90
Auditorium, Kitchen	\$75
Auditorium, Kitchen, 4B	\$90
Auditorium, Kitchen, Patio, 4B	\$100
Auditorium, Patio	\$75
Person Wing (1st Floor all)	\$125
Person Wing (All)	\$175

Recreation and Parks Fees

Picnic Fees	
Wedding Grove - Juilliard Park	\$100
Small Picnic Sites	\$45
Howarth and Finley Large Picnic Sites - Weekdays	\$110
Howarth and Finley Large Picnic Sites - Weekends & Holidays	\$123
General Large Picnic Sites- Weekdays	\$105
General Large Picnic Sites - Weekends & Holidays	\$110
Large Picnic Damage Deposit	\$100
Camp Facility (Yu-Chi/Wa-Tam)	\$50
Recreation Jump House	\$75
Park Special Use Permit Fees	
Event <100 ppl	\$50
Event 101 - 199 ppl	\$150
Event 200-500 ppl	\$350
Event 500+ ppl	\$700
Membership Fees	
Annual Senior Center Membership (individual)	\$24
Annual Senior Center Membership (couple)	\$40
Mobile Stage Extra Fees	
Sidewalls	\$250
Stage Extensions	\$100
Theatrical Lighting	\$200
Damage Deposit A (lighting)	\$100
Damage Deposit B (stage skirting)	\$300
Damage Deposit C (back drop, walls, lift)	\$500
Aquatics	
Waterslide Fee	\$50
Family Public Swim All-Season Pass	\$250
Family Public Swim Summer Pass	\$200
Lap Swim Monthly Pass - General	\$55
Lap Swim Monthly Pass - Senior/Disabled	\$45
Lap and Public Swim Flexi Pass - General	\$4.50/swim
Lap and Public Swim Flexi Pass - Senior/Disabled/Youth	\$3.50/swim
Basketball Net and Ball	\$5
Dive Rings & Small Pool Toys	\$5
Fins	\$1
Hula Hoops	\$1
Life Jackets (adult and youth)	\$1
Water Polo Goals and Balls	\$12
Large Blow-Up Pool Toy	\$15
Inner Tubes	\$2
Water Badminton	\$5
Water Volleyball	\$5
Pool Deck Games	\$10
Projector/Sound System	\$35

Recreation and Parks Fees

Athletic Field/Facility Fees	
Bocce Court-Commercial	\$55
Bocce Court-Non Profit	\$35
Bocce Court-Private	\$40
Tennis Courts- Private	\$7/hr
Tennis Courts- Match Play	\$10/match
Adult Soccer Field Rental	\$8/hr
Doyle Ballfield Lights	\$20/hr
Fields (2 hrs) - Private	\$50
Fields Youth Leagues	\$5 per child
Howarth Park Fees	
Train Ride	\$2
Carousel Ride	\$2
Animal Barn (one entry)	\$2
Jump House	\$2
Family Day Pass (10 tickets)	\$17
Ticket Book (25 tickets)	\$40
Unlimited Ride Wristband (one day)	\$15
Pony Ride (one lap)	\$4
Pony Ride (two laps)	\$7
Boat Launch (one day)	\$2
Boat Launch (season pass)	\$10
Paddleboat Rental - per hour	\$10
Paddleboat with Canopy - per hour	\$12
Single Kayak - per hour	\$5
Double Kayak - per hour	\$8