

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2018/19 - Restatement

FY 2017/18 Appropriations Limit \$ 249,110,000

Adjustment Factors:

2018/19 Price Factor 1.0367

2018/19 Population Factor 1.0024

Combined Factor 1.0392

FY 2018/19 Appropriations Limit \$ 258,875,000

Appropriations Subject to Limitation

Proceeds Of Taxes \$ 132,219,000

User Fees and Charges In Excess Of Costs \$ -

Appropriations Subject to Limitation \$ 132,219,000

FY 2018/19 Appropriations Limit \$ 258,875,000

Less Appropriations Subject to Limit \$ 132,219,000

(Over)/Under Limit \$ 126,656,000