



Measure M (2004) Expenditure Plan Reallocation

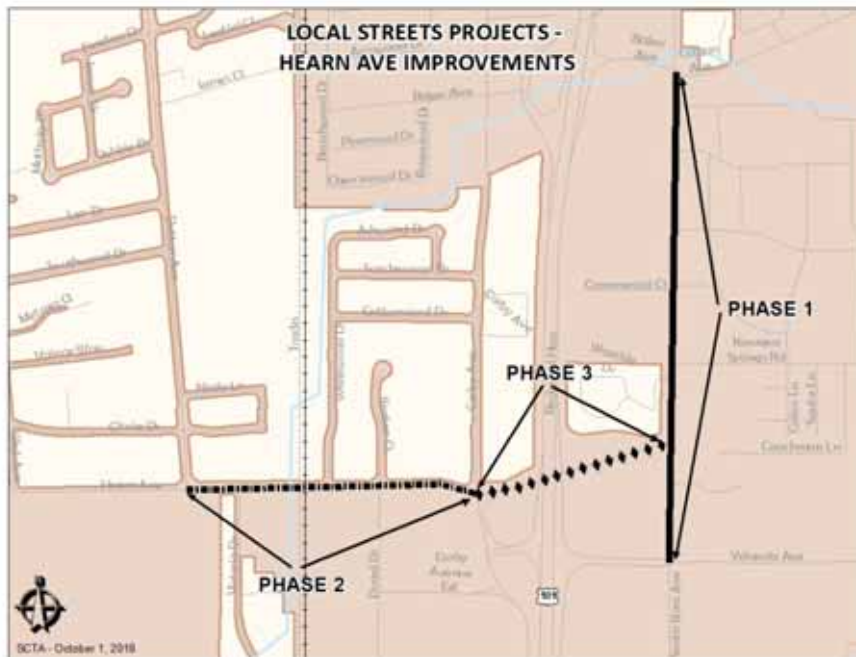
City Council Meeting
June 4, 2019

Jason Nutt, Director
Transportation and Public Works

BACKGROUND

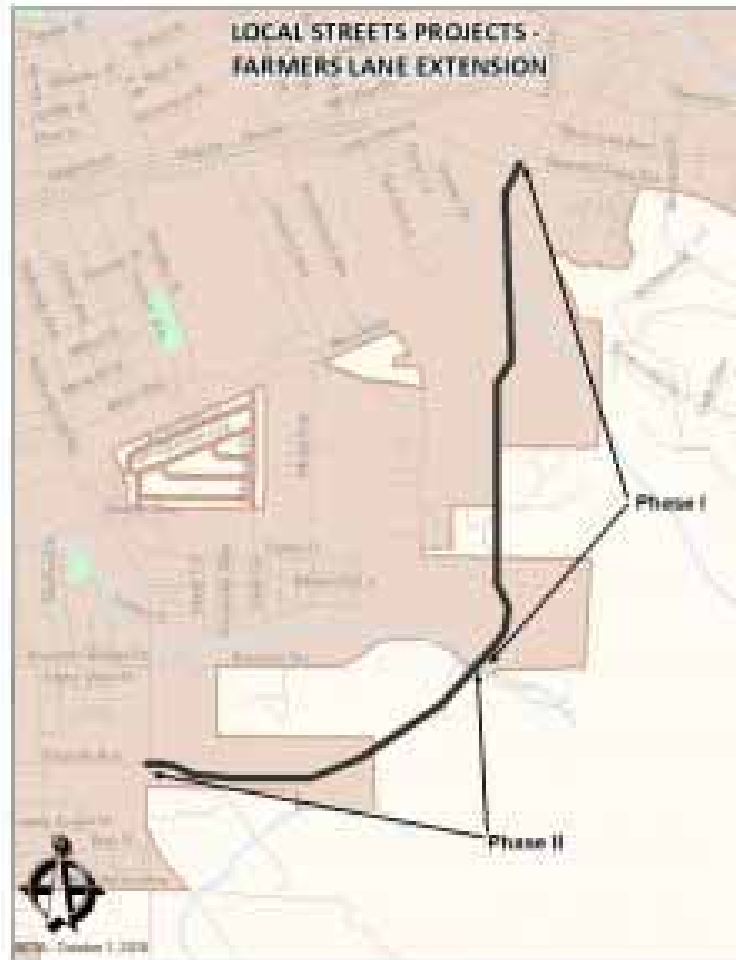
- Three Local Streets Projects (LSP) in Measure M (2004)
 - Hearn Avenue Interchange Improvements
 - Farmers Lane Extension
 - Fulton Road Improvements
- Hearn Avenue Interchange Improvements project remains a high priority
- The final design of the Hearn Avenue Interchange Improvements Phase 3 will be complete this Fall.
- Staff continues to search for construction funds, and have identified multiple funding opportunities.
- City must offer a 50/50 cost share as part of grant applications to receive serious consideration.

Hearn Avenue Interchange Improvements



- **Phase 1 – Widen Santa Rosa Avenue approaches to the Hearn Avenue Interchange, including the addition of turn lanes, bike lanes, sidewalks, intelligent transportation system components**
 - Project Status/Schedule
Construction was completed in 2014.
- **Phase 2 – Widen Hearn Avenue from the Highway 101 over crossing to Dutton Avenue, including the addition of bike lanes**
 - Project Status/Schedule
Construction was completed in early 2011.
- **Phase 3 – Reconstruct the Hearn Avenue Over Crossing and Interchange at Highway 101, including the addition of turn lanes, bike lanes, sidewalks**
 - Project Status/Schedule
The Project Study Report (PSR) was completed with Caltrans in 2013. Environmental work was completed in 2017. The City is currently working with Caltrans to complete the Design and Right of Way phases and expects to complete both by early 2020. The City is actively seeking funding for the construction phase but funds have not yet been identified.

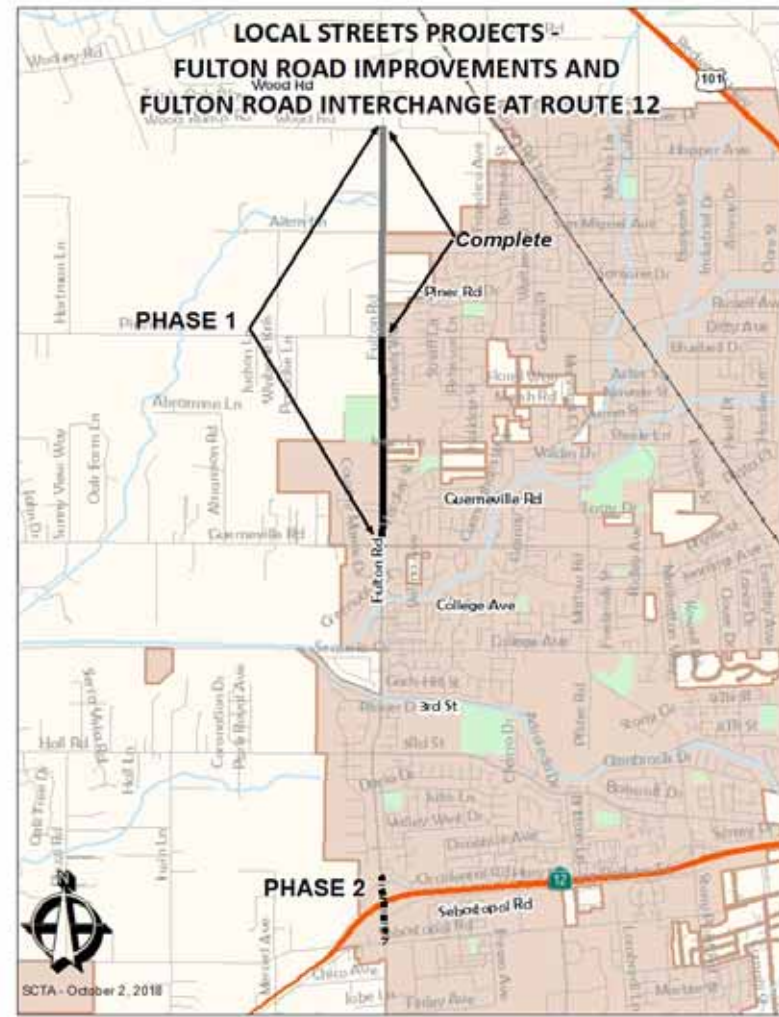
Farmers Lane Extension



- **Project Details:**
With the addition of the new street, Farmers Lane Extension will reduce delays and associated air pollution, decrease traffic volumes on neighborhood streets and provide a connection for bicycle traffic from Petaluma Hill Road to northeastern Santa Rosa. It will also serve both regional and local traffic accessing the Sonoma County Fairgrounds and shopping areas. Based on funding availability, the project could be constructed in phases from Bennett Valley Road to Kawana Springs Road (Phase I), and Kawana Springs Road to Yolanda Avenue (Phase 2)
- The environmental phase is completed for the entire project. Design and Right-of-way are near completion, but there is a shortfall in funds available for construction. Due to the construction funding shortfall, work on Farmers Lane has been temporarily suspended. Construction of a housing development within the western half of phase 2 started in late 2017 and continues in the summer of 2018. All work on the housing development is proceeding without Measure M funds.

Fulton Road Improvements

- **Phase 1 – Widen Fulton Road**
Phase 1 will overlay existing pavement, add bike lanes, curb/gutter, drainage and sidewalk on both sides of Fulton Road for a distance of approximately 2 miles between Wood Road and Guerneville Road in Santa Rosa.
 - Project Status/Schedule
Phase 1 is fully funded. Construction from Wood Road to Piner Road was completed in 2008 with City funds. Work on the environmental document from Piner Road to Guerneville Road was completed in 2017. Design for the same segment began in 2018. Construction funds are programmed for FY 2020-21.
- **Phase 2 – Convert the existing signalized intersection of Fulton Road and Hwy 12 into a full interchange.**
 - Project Status/Schedule
Work has not begun on the interchange project.



ANALYSIS

- Policy 4.19 of the 2019 Measure M Strategic Plan outlines reallocation process
 - Rational for Reallocation:
 - Project is completed under budget;
 - Project is partially or fully funded by other funding sources;
 - Sponsor requests deletion due to unavailability of matching funds;
 - Project cannot be completed due to design or construction limitation.
 - Reallocation Conditions:
 - Reallocation only to project(s) within the same program category;
 - Reallocation based first on project readiness and avail. of matching funds;
 - Projects requiring additional funding have priority over new projects.
 - CPUC Section 180207
 - SCTA to annually review and propose amendments to the county transportation expenditure plan adopted pursuant to Section 180206;
 - SCTA shall notify the board of supervisors and the city council of each city in the county of the proposed amendments.
 - Effective 45 days after notice is given.

ANALYSIS

Rational for Reallocation

- The Fulton Road Improvements Phase 2 project is idle
- The Hearn Avenue Interchange Improvements Phase 3 project requires significant matching construction funds
- Several upcoming funding opportunities:
 - 2019 Better Utilizing Investments to Leverage Development (BUILD) Transportation grant
 - SB1 Local Partnership Program (LPP) funds.

Reallocation Conditions

- Both projects are listed in the LSP
- The Hearn Avenue Interchange Improvements Phase 3 design completion Fall 2019; staff is searching for construction funds

CPUC Section 180207

- Council to make a formal request to SCTA

ANALYSIS

Other Considerations

- Approximately \$10,000,000 remains allocated to the Fulton Road Improvements Phase 2 project.
- Leaving \$500,000 will be adequate to undertake a Project Initiation Document (PID) to begin developing the scope of work for the Fulton Road Improvements Phase 2 project.

RECOMMENDATION

- Adopt a resolution requesting that the Sonoma County Transportation Authority reallocate \$9,500,000 in Local Streets Projects Program funds delegated through the Measure M (2004) expenditure plan from the Fulton Road Improvements project to the Hearn Avenue Interchange Improvements project.
- Questions?