

# Council Direction

## CalPERS

- \$4.2M payment toward Unfunded Liability

## Recovery & Resiliency

- Disaster Projects Funding:
  - Tree Removal
  - Street Light Replacement
  - Fire Station 5 Rebuild (Assigned General fund Reserves)
- \$300K Extension of Ernst & Young contract
- \$300K Emergency Preparedness request

# Council Direction

## Infrastructure

- Sam Jones Hall Funding
- Annual funding

## Organizational Structure

- Assistant City Managers/Elimination of Deputy City Manager
- Director of Community Programs and Engagement
- Chief Communications and Intergovernmental Relations Officer

## Staff Reductions

- ~\$5M Reduction of 39.25 FTEs