

EXHIBIT A - RECREATION & PARKS FEES

Only shaded fees are modified - Revised Fees: current/updated - NEW fees are noted

FINLEY COMMUNITY CENTER (FCC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Person Auditorium	\$95	\$82	\$106	\$60
Person Stage (NEW)	\$23	\$20	\$26	\$10
Kitchen	\$46	\$40	\$52	\$45
Cypress A & B	\$46	\$40	\$52	\$35
Cypress A or B	\$23	\$20	\$26	\$20
Manzanita Room	\$32	\$27	\$35	\$20
Maple Room	\$23	\$20	\$26	\$15
Willow Room	\$32	\$27	\$35	\$20
Madrone Room	\$23	\$20	\$26	\$20
Valley & Live Oak Room	\$68	\$58	\$75	\$50
Valley or Live Oak Room	\$34	\$29	\$38	\$30
Reception Lobby	\$32	\$27	\$35	\$20
Courtyard	\$46	\$40	\$52	\$25
1/2 Courtyard	\$23	\$20	\$26	\$10
Outside Stage	\$23	\$20	\$26	\$0
PERSON SENIOR WING (PSW)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Meeting Room - Room 1	\$46	\$40	\$52	\$35
Small Consulting Room - Room 2A	\$14	\$12	\$16	\$10
Large Consulting Room - Room 2B	\$21	\$18	\$24	\$10/\$15
Fitness Dance - Room 3	\$37	\$32	\$42	\$20
Multi Purpose - Room 4 A + B	\$42	\$36	\$47	\$25
Multi Purpose - Room 4A or 4B	\$23	\$20	\$26	\$15
Auditorium - Room 5	\$60	\$52	\$68	\$45
Senior Wing Patio	\$23	\$20	\$26	\$15
Kitchen	\$23	\$20	\$26	\$35
Reception Lobby	\$32/\$23	\$27/\$20	\$35/\$26	\$20
Meeting Room - Room 21	\$23/\$32	\$20/\$27	\$26/\$35	\$15/\$20
Meeting Room - Room 22	\$23/\$32	\$20/\$27	\$26/\$35	\$15/\$20
Computer Lab - Room 23 (NEW)	\$86	\$72	\$107	\$20
Fitness Dance - Room 25	\$23	\$20	\$26	\$15
Multi Purpose - Room 26	\$23	\$20	\$26	\$15
Conference Room - Room 28	\$21/\$23	\$18/\$20	\$24/\$26	\$10/\$15
Conference Room - Room 20	\$21/\$23	\$18/\$20	\$24/\$26	\$10/\$15
STEELE LANE COMMUNITY CENTER (SLCC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Dohn Room	\$70	\$61	\$79	\$50
Green Room	\$18	\$16	\$21	\$20
Room 6	\$23	\$20	\$26	\$20
DeMeo Room	\$47	\$40	\$52	\$35
Kitchen	\$23	\$20	\$26	\$40
Reception Lobby (NEW)	\$27	\$22	\$30	\$15
Hub Room	\$32	\$27	\$35	\$35

BENNETT VALLEY SENIOR CENTER (BVSC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
California Room	\$37	\$29	\$38	\$25/\$35
Room 11	\$10	\$6	\$12	\$10
Room 16	\$17	\$13	\$18	\$15
Room 17	\$17	\$13	\$18	\$15
Room 18 A + B	\$19	\$16	\$23	\$25
Room 18 A or B	\$10	\$9	\$12	\$10
Room 19	\$49	\$42	\$56	\$40/\$75
DETURK ROUND BARN	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Monday - Thursday	\$125	\$113	\$144	\$236
Friday/Sunday	\$165/\$170	\$149/\$153	\$190/\$200	\$236
Saturday	\$225/\$235	\$203/\$213	\$259/\$270	\$236
Portable Toilet (NEW)	\$25 each			
Cancellation charge - <30/< 90 days (NEW)	Forfeit Deposit			
CHURCH OF ONE TREE	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Monday - Thursday	\$75	\$68	\$86	\$119
Friday	\$85	\$77	\$98	\$119
Saturday	\$125	\$113	\$144	\$119
Sunday	\$95	\$86	\$109	\$119
Simple Ceremony/Service - 3 hours (REVISED)*	\$350			
CLUBHOUSES	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Doyle Park	\$16	\$15	\$17	\$10
Apple Valley (NEW)	\$16	\$15	\$17	\$10
Franklin Park (NEW)	\$29	\$25	\$33	\$25
ROSIE THE TROLLEY	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	
Hourly Shuttle Rate - 2 Hour Minimum (REVISED)*	\$125	\$113	\$144	
Idle Time - Per Hour	\$50			
MOBILE STAGE				
Standard Set-up - 6 Hours	\$1,000/\$600			
Standard Set-Up - 8 Hours	\$1,200/\$800			
Large Set-Up - 6 Hours	\$1,400/\$750			
Large Set-Up - 8 Hours	\$1,600/\$1,000			
Additional Stage Rental - Per Hour	\$100			
Deposit - Stage + Extras	\$500			
Deposit - Stage Only	\$250			
MOBILE STAGE EXTRAS				
Sidewalls	\$250			
Stage Skirting	\$150			
Stage Backdrop	\$250			
Stage Extension	\$100			
Stage Banner package	\$150			
Stage Movie package	\$150			
Theatrical Lighting	\$200			
Stage Wheel Chair Lift	\$150			

AQUATICS	
1-50 Participants	\$120/hr
51-150 Participants	\$140/hr
151 - 250 Participants	\$160/hr
251+ Participants	\$180/hr
Ridgway Water Slide	\$50/hr
Finley Birch Room if Renting Pool	\$15/hr
Finley Birch Room	\$30/hr
Ridgway Awning	\$50/hr
Single Lane (NEW)	\$12/hr
Public Swim - Adult	\$5/swim
Public Swim - Youth/Senior/Disabled	\$4/swim
Public Swim - Flexi Pass - Adult	\$4.50/swim
Public Swim - Flexi Pass - Youth/Senior/Disabled	\$3.50/swim
Public Swim - Family All-Season Pass	\$250
Public Swim - Family Summer Pass	\$200
Lap Swim - General	\$5/swim
Lap Swim - Senior/Disabled	\$4/swim
Lap Swim - Monthly Pass - General	\$55
Lap Swim - Monthly Pass - Senior/Disabled	\$45
Lap Swim - Flexi Pass - General	\$4.50/swim
Lap Swim - Flexi Pass - Youth/Senior/Disabled	\$3.50/swim
Basketball Net and Ball	\$5
Dive Ring & Small Pool Toy	\$5
Fins	\$1
Hula Hoop	\$1
Life Jackets - Adult/Youth	\$1
Water Polo Goals and Balls	\$12
Large Blow-Up Pool Toy	\$15
Inner Tubes	\$2
Water Badminton	\$5
Water Volleyball	\$5
Pool Deck Games	\$10
Projector/Sound System	\$35
COMMISSARY KITCHEN SPACE - BVSC, FCC, and PSW	
On-Going - Minimum 6 hours per week average	\$400/mth
On-Going - Additional 1.5 hours per week average	\$100/mth
On-Going - Additional Incidental Hours	\$15.38/\$16/hr
Incidental - Hourly Rate	\$25/\$26/hr

FACILITY MEETING & EVENT EQUIPMENT	
Aisle Post with Rope	\$10
Bingo Turner	\$10
China Service - Per Service	\$1.50
Chairs - White Folding (NEW)	\$2
Flatware - Per Service	\$0.30
Glassware - Per Service	\$0.42/0.45
Easel	\$5
Exercise Equipment - Kindergym	\$10
Exercise Mats	\$10
Flip Chart	\$10
Floor Lamp	\$10
Facility Marquee - Per Week	\$100
LED Light Bar (NEW)	\$25
Phone	\$15
Piano	\$40
Platform - Speaker	\$5
Platform - Stage	\$25
Podium	\$10
Table Cloth - 10'	\$15
Table Cloth - 30" x 96"	\$15
Table Cloth - 90" Round	\$15
Table Skirting - 8'	\$10
Table Skirting - 14'	\$15
Table Skirting - 21'	\$20
Writing Board - White/Chalk	\$10
SOUND and AV SYSTEMS	
Data Projector	\$50
Slide Projector	\$15
AV Adaptor	\$15
Microphone	\$15
Overhead Projector	\$15
PA System - portable	\$25
Sound System - iPod Cable, CD player	\$25
Sound/Stereo System - Player + 1 Mic	\$40
TV + VCR + DVD	\$25
VCR or DVD <i>only</i>	\$15
Screen - Portable Projection (NEW)	\$10
Screen - Mounted Large (NEW)	\$15
Projection Cart	\$4
COFFEE SERVICE	
Coffee / Tea Service - 1-25 cup	\$10
Coffee / Tea Service - 26-50 cup	\$15
Coffee / Tea Service - 51-100 cup	\$30
Coffee / Tea Service - 101-200 cup	\$60
Coffee / Tea Service - 201-300 cup	\$90
Beverage Service - In Room Fee	\$25

DEPOSITS and MISCELLANEOUS FEES	
Facility Deposit - Pool/Dodgeball Parties	\$50
Facility Deposit - Picnic/Facility Rental	\$100
Facility Deposit - Facility Rental - Medium Event	\$250
Facility Deposit - Facility Rental - Large Event	\$500
Facility Deposit - premier facilities/large event	\$1,000
Late Payment Fee	\$25
Photocopies - Black & White	\$0.10/page
Photocopies - Color (NEW)	\$0.15/page
Cancellation Charge - 50 or Fewer Attendees	\$10
Cancellation Charge - 51 or More Attendees	\$25
Cancellation <10 days - Forfeit Deposit + Rental Fees	
Cancellation <30 days - Forfeit Deposit	
CUSTODIAL - MULTI-ROOM RENTALS	
Finley Community Center	
Cypress, Kitchen, Lobby	\$85
Cypress, Lobby	\$50
Finley Center - All	\$250
Finley Center East Wing	\$125
Live Oak, Lobby	\$55
Oak Rooms, Lobby	\$75
Auditorium, Courtyard	\$85
Auditorium, Courtyard, Kitchen	\$119
Auditorium, Lobby	\$85
Auditorium, Kitchen, Cypress, Lobby	\$125
Valley Oak, Lobby	\$55
Person Senior Wing	
Auditorium, Kitchen, Patio	\$90
Auditorium, Kitchen	\$75
Auditorium, Kitchen, 4B	\$90
Auditorium, Kitchen, Patio, 4B	\$100
Auditorium, Patio	\$75
Person Wing (1st Floor all)	\$125
Person Wing (All)	\$175
Bennett Valley Senior Center	
Room 10, Kitchenette	\$35
Room 19, Kitchenette	\$75
Bennett Valley Center (all)	\$85
Steele Lane Community Center	
DeMeo, Kitchen, Lobby	\$85
DeMeo, Lobby	\$55
Dohn, Kitchen, Lobby	\$100
Dohn, Lobby	\$75
Dohn, Room 6, Lobby	\$85
Dohn, DeMeo, Kitchen, Lobby	\$115
Steele Lane Center (all)	\$125
STAFF	
Maintenance Aide	Burdened Rate
Activity Specialist	Burdened Rate
Lifeguard	Burdened Rate
Recreation Specialist	Burdened Rate

PICNIC AREAS			
Wedding Grove - Juilliard Park		\$100	
Large Picnic Site - Howarth and Finley - Weekday		\$110	
Large Picnic Site - Howarth and Finley - Weekend & Holidays		\$123	
Large Picnic Site - Weekday		\$105	
Large Picnic Site - Weekend & Holidays		\$110	
Large Picnic Site - Damage Deposit		\$100	
Small Picnic Site		\$45	
Camp Site (Yu-Chi/Wa-Tam)		\$50	
Recreation Jump House		\$75	
PARK SPECIAL USE PERMITS			
Event <26 ppl (NEW)		\$25	
Event 26 - 100 ppl		\$50	
Event 101 - 200 ppl		\$150	
Event 201 - 500 ppl		\$350	
Event 501+ ppl		\$700	
SENIOR CENTER MEMBERSHIPS			
Annual Senior Center Membership (individual)		\$24	
Annual Senior Center Membership (couple)		\$40	
ATHLETIC FIELDS and COURTS			
Bocce Courts - Juilliard Park - 6 courts (REVISED)*		\$20/day	
Bocce Courts - DeMeo Park - 2 courts (REVISED)*		\$5/day	
Horseshoe Courts - Doyle Park - 16 courts (NEW)		\$10/day	
Tennis Courts - Private		\$7/hr	
Tennis Courts - Match League		\$10/match	
Soccer Field - Adult League		\$8/\$10/hr	
Doyle Ballfield Lights		\$20/hr	
Field Rentals (2 hrs) - Flat Fields or Ball Diamonds		\$50	
Youth Leagues (player fee for non-profit associations)		\$5/child	
HOWARTH PARK			
Train Ride		\$2	
Carousel Ride		\$2	
Animal Barn - One Entry		\$2	
Jump House		\$2	
Family Day Pass - 10 tickets		\$17	
Ticket Book - 25 tickets		\$40	
Unlimited Ride Wristband		\$15/day	
Pony Ride - One Lap		\$4	
Pony Ride - Two Laps		\$7	
Boat Launch		\$2/day	
Boat Launch - Season Pass		\$10	
Paddleboat Rental		\$10/hr	
Paddleboat with Canopy		\$12/hr	
Single Kayak		\$5/hr	
Double Kayak		\$8/hr	
Canoe (NEW)		\$10/hr	
Stand up Paddleboard (NEW)		\$10/hr	
Sailboat (NEW)		\$10/hr	
Rowboat (NEW)		\$8/hr	
Life Jacket - Adult/Youth		\$1/hr	
*DISCONTINUED/CANCELED FEES	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL
Bocce Court	\$40	\$35	\$55
Rosie the Trolley - First 2 Hours	\$275	\$248	\$316
Church of One Tree - Simple Ceremony (2.5 Hours)		\$250	
Church of One Tree - Simple Service (4 Hours)		\$500	

RENTAL DISCOUNTS

Multiple room and date rental groups may receive one of the following discounts off the rates:

One room rented multiple dates or multiple rooms rented for the same date with varying times; courts rented multiple days	10%
2 - 3 rooms rented for the same date(s) and hours	15%
4 or more rooms rented for the same date(s) and hours	20%