



## **City of Santa Rosa**

Utility Field Office 35 Stony  
Point Rd - Training Room M

### **BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA - FINAL NOVEMBER 6, 2024**

**MEMBERS OF THE PUBLIC CAN PARTICIPATE IN THE MEETING BY  
ATTENDING IN-PERSON AT THE UTILITY FIELD OFFICES, 35 STONY  
POINT RD., TRAINING ROOM M.**

**THE PUBLIC MAY ALSO VIEW OR LISTEN TO THE MEETING VIA ZOOM  
BY VISITING [HTTPS://SRCITY-ORG.ZOOM.US/J/83416571522](https://srcity-org.zoom.us/j/83416571522) OR BY  
DIALING 877-853-5257 AND ENTERING WEBINAR ID: 834 1657 1522.**

**IN THE EVENT A SUBCOMMITTEE MEMBER PARTICIPATES  
REMOTELY BASED ON JUST CAUSE OR EMERGENCY  
CIRCUMSTANCES PURSUANT TO AB 2449, THE SUBCOMMITTEE WILL  
ALSO ALLOW FOR PUBLIC COMMENT THROUGH THE ZOOM LINK OR  
DIAL-IN NUMBER ABOVE.**

**The public attending in person will be able to provide public comment  
on items at the time an agenda item is discussed during the Budget  
Review Subcommittee meeting. Public Comment may also be submitted  
via e-mail to [mmontoya@srcity.org](mailto:mmontoya@srcity.org).**

**Deadlines and additional instruction for public comment are set forth  
below. If you have any questions regarding this meeting, please contact  
Michelle Montoya at [mmontoya@srcity.org](mailto:mmontoya@srcity.org).**

**3:00 P.M. (VIA IN-PERSON)**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. REMOTE PARTICIPATION UNDER AB 2449 (IF NEEDED)**

**To consider and take action on any request from a Board Member to  
participate in a meeting remotely due to Just Cause or Emergency  
Circumstances pursuant to AB 2449 (Government Code Section 54953(f)).**

- 3. PUBLIC COMMENTS**

This is the time when any person may address matters not listed on this agenda, but which are within the subject matter of the jurisdiction. The public may comment on agenda items when the item is called. Each speaker is allowed up to three minutes.

Live Public Comment: Members of the public can provide comment on an agenda item in-person from the Utility Field Offices, 35 Stony Point Rd., Training Room M.

Advance E-mail Public Comment: To submit an e-mailed public comment to the Budget Review Subcommittee, please send to [mmontoya@srcity.org](mailto:mmontoya@srcity.org) by 5:00 p.m., Tuesday, November 5, 2024. Identify in the subject line of your e-mail the agenda item number(s) on which you wish to comment, provide your name in the body of the e-mail and your comment.

Comments received by the deadline will be e-mailed to all Subcommittee Members, will be posted to the agenda documents on-line, and be made part of the archive packet.

## **6. NEW BUSINESS**

### **4.1 2024 WATER AND WASTEWATER RATE STUDY**

Santa Rosa Water staff, in conjunction with Hildebrand Consulting, our rate consultant, will give an overview of the rate study process and present our proposed Water and Wastewater rate increases for fiscal years 2026-2030 and request a recommendation from the subcommittee for the Board of Public Utilities' consideration.

**Attachments:** [Presentation](#)

## **5. ADJOURNMENT**

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3901 (TTY Relay at 711) one week prior to the meeting. Meeting information can also be accessed via the internet at <http://srcity.org>.