

Attachment 1

HEARN AVENUE INTERCHANGE IMPROVEMENTS IN SANTA ROSA

EXPENDITURE PLAN DESCRIPTION:

This project would widen the Hearn Avenue Bridge, add turn lanes and widen the Santa Rosa Avenue approaches to the Hearn Interchange, realign the ramps on the west side of the interchange, and widen Hearn Avenue near Dutton Ave.

PROJECT DETAILS:

The City of Santa Rosa implemented a phased delivery schedule for the Hearn Avenue Interchange project as detailed below.

PHASE 1 - Widen Santa Rosa Avenue approaches to the Hearn Avenue Interchange, including the addition of turn lanes, bike lanes, sidewalks, and intelligent transportation system components

Project Status/Schedule

Construction was completed in 2014.

PHASE 2 - Widen Hearn Avenue from the Highway 101 Overcrossing to Dutton Avenue, including the addition of bike lanes

Project Status/Schedule

Construction was completed in early 2011.

PHASE 3 - Reconstruct the Hearn Avenue Overcrossing and Interchange at Highway 101, including the addition of turn lanes, bike lanes, and sidewalks

Project Status/Schedule

The Project Study Report (PSR) was completed with Caltrans in 2013. Environmental work was completed in December 2017. Design is expected to be complete by the end of 2019. This project does not have construction funds identified.

MEASURE M PROGRAMMING CAPACITY:

The City of Santa Rosa has programmed all \$9 million of the project's Measure M - LSP funding identified in the Measure M Expenditure Plan.

PROJECT SPONSOR:

City of Santa Rosa

STAKEHOLDERS:

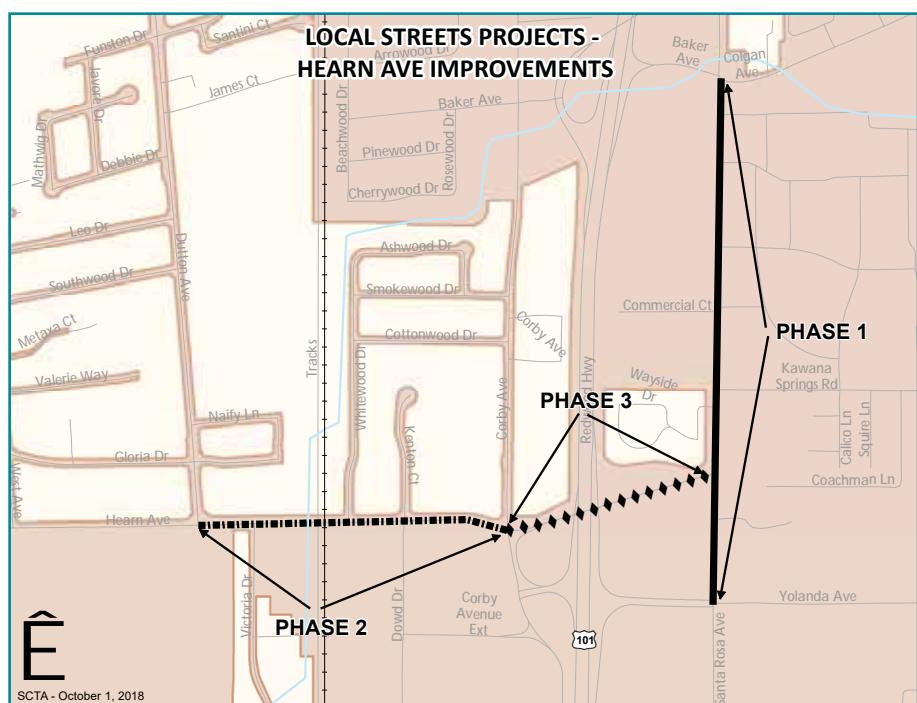
City of Santa Rosa

Caltrans

FUNDING (IN THOUSANDS):

Phase	Total	Measure M - LSP	City	Need
1	\$5,646	\$1,300	\$4,346	\$0
2	\$1,350	\$500	\$850	\$0
3	\$36,950	\$7,200	\$3,750	\$26,000
TOTALS	\$43,496	\$9,000	\$8,946	\$26,000

PROJECT MAP



FARMERS LANE EXTENSION

EXPENDITURE PLAN DESCRIPTION:

This project will construct a new street carrying regional and local traffic from the intersection of Bennett Valley Road and Farmers Lane, in Santa Rosa, to Petaluma Hill Road at Yolanda Avenue, a distance of approximately two miles.

PROJECT DETAILS:

With the addition of the new street, Farmers Lane Extension will reduce delays and associated air pollution, decrease traffic volumes on neighborhood streets and provide a connection for bicycle traffic from Petaluma Hill Road to northeastern Santa Rosa. It will also serve both regional and local traffic accessing the Sonoma County Fairgrounds and shopping areas. Based on funding availability, the project could be constructed in phases from Bennett Valley Road to Kawana Springs Road (Phase I), and Kawana Springs Road to Yolanda Avenue (Phase 2).

Project Status / Schedule

The Environmental phase is complete for the entire project. Design and Right-of-way are near completion, but there is a shortfall in funds available for construction. Due to the construction funding shortfall, work on Farmers Lane has been temporarily suspended. Construction of a housing development within the western half of phase 2 started in late 2017 and continues in the summer of 2018. All work on the housing development is proceeding without measure M funds.

MEASURE M PROGRAMMING CAPACITY

The City of Santa Rosa has programmed \$437K of the \$10 million in Measure M - LSP funds identified in the Measure M Expenditure Plan (\$9,563K remaining).

PROJECT SPONSOR:

City of Santa Rosa

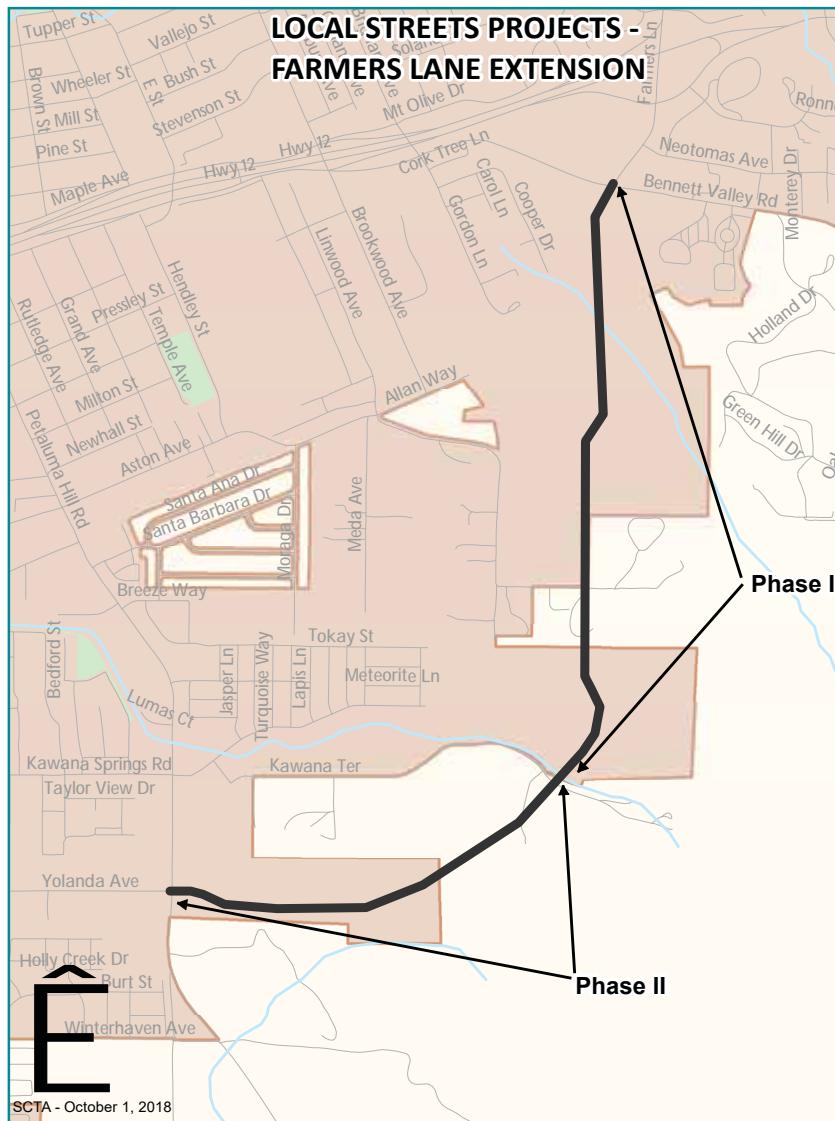
STAKEHOLDERS:

Penngrove
Cotati
Rohnert Park
Santa Rosa
Petaluma

FUNDING (IN THOUSANDS):

Total	Measure M-LSP	City	Need
\$47,461	\$437	\$11,424	\$35,600

PROJECT MAP:



FULTON ROAD IMPROVEMENTS AND FULTON ROAD INTERCHANGE AT ROUTE 12

EXPENDITURE PLAN

DESCRIPTION:

This project would add turn lanes and one through lane in each direction on Fulton Road and would build an interchange at Highway 12 and Fulton Road.

PROJECT DETAILS:

The City of Santa Rosa has implemented a phased delivery schedule for the Fulton Road Improvements as detailed below.

PHASE 1 - Widen Fulton Road

Phase 1 will overlay existing pavement, add bike lanes, curb/gutter, drainage and sidewalk on both sides of Fulton Road for a distance of approximately 2 miles between Wood Road and Guerneville Road in Santa Rosa.

Project Status/Schedule

Phase 1 is fully funded. Construction from Wood Road to Piner Road was completed in 2008 with City funds. Work on the environmental document from Piner Road to Guerneville Road began in 2016. Construction funds are programmed for FY 2020-21.

PHASE 2 - Convert the existing signalized intersection of Fulton Road and Hwy 12 into a full interchange.

Project Status/Schedule

Work has not begun on the interchange project.

MEASURE M PROGRAMMING

CAPACITY:

The City of Santa Rosa has programmed \$8.7 million of the \$19 million in Measure M - LSP funds identified in the Measure M Expenditure Plan (\$10.3 million remaining).

PROJECT SPONSORS:

City of Santa Rosa

STAKEHOLDERS:

Sonoma County (Unincorporated)

Santa Rosa

Sebastopol

FUNDING (IN THOUSANDS):

Phase	Total	Measure M-LSP	City	Need
1	\$17,420	\$8,700	\$8,720	\$0
2	\$27,000	\$0	\$0	\$27,000
TOTALS	\$44,420	\$8,700	\$8,720	\$27,000

PROJECT MAP:

