

**City Of Santa Rosa**  
**Article XIII B Appropriations Limit Calculation**  
**FY 2018-19**

|  |                       |
|--|-----------------------|
| 2017-18 Appropriations Limit   | \$ <u>249,110,000</u> |
| Adjustment Factors:  |                       |
| 2018-19 Price Factor (Percentage change<br>in California per capita personal income) | 1.0367                |
| 2018-19 Population Factor (Percentage<br>change in Santa Rosa population)            | x <u>1.0078</u>       |
| Combined Factor  | 1.0448                |
| 2018-19 Appropriations Limit (rounded)   | \$ <u>260,270,000</u> |

**Appropriations Subject to Limitation**  
**FY 2018-19**

|  |                       |
|--|-----------------------|
| Proceeds Of Taxes                        | \$ <u>132,826,000</u> |
| User Fees and Charges In Excess Of Costs | \$ -                  |
| Appropriations Subject to Limit          | \$ <u>132,826,000</u> |
| 2018-19 Appropriations Limit             | \$ 260,270,000        |
| Less Appropriations Subject to Limit     | \$ <u>132,826,000</u> |
| (Over) /Under Appropriations Limit       | \$ <u>127,444,000</u> |