



APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23

City Council Meeting
June 21, 2022

Alan Alton
Chief Financial Officer, Finance Department

CURRENT

- Article XIIIB of the California Constitution requires local governments to adopt an annual Appropriations Limit.
- Each local jurisdiction must establish its Appropriation Limit by resolution each year.
- The Limit only applies to the proceed of taxes in the City's General Government type funds

PROPOSED

- Santa Rosa's calculated Appropriations Limit for FY 2022-23 is \$307,704,000.
- Appropriations subject to the Limit are projected to be \$183,030,000.
- Santa Rosa is not at risk of exceeding the calculated Appropriations Limit.

RECOMMENDATION

- It is recommended by the Finance Department that the Council, by resolution, adopt the Article XIIIB Appropriation Limit at \$307,704,000 for FY 2022-23, and approve the use of the inflation and population factors used in the calculation of the FY 2022-23 Appropriations Limit.

Questions?