

Exhibit A
Cycle IX Funding Recommendations

Agency/Contact	Program Name	Description of Program
<p style="text-align: center;">Boys & Girls Club of Central Sonoma County Jennifer Weiss 707-528-7977</p>	<p style="text-align: center;">The Club at Juvenile Hall and REACH \$120,000</p>	<p>These programs aim to mitigate the risky behavior of high risk youth through outreach, mediation, and intervention, along with life skills education and cognitive development programs to change the lives of youth. www.bgccsc.org</p>
<p style="text-align: center;">California Youth Outreach Gustavo Mendoza 707-478-3364</p>	<p style="text-align: center;">Gang Mediation and Intervention Services \$120,000</p>	<p>Provides city-wide outreach to gang-involved youth to intervene and provide assistance to leave the gang lifestyle and make direct referrals to appropriate services. Outreach efforts include coordination with local law enforcement and probation. www.cyoutreach.org</p>
<p style="text-align: center;">Child Parent Institute Grace Harris 707-585-6108</p>	<p style="text-align: center;">Family Focused Prevention & Intervention \$60,000</p>	<p>Utilizes the Triple Program, in partnership with the Roseland School District, to provide parent education and support to high-risk families, including community-based classes and in-home visits. www.calparents.org</p>
<p style="text-align: center;">Community Action Partnership of Sonoma County Vince Harper 707-544-6911</p>	<p style="text-align: center;">Roseland Strong Initiative \$120,000</p>	<p>Continuum of integrated, place-based programs providing services in southwest Santa Rosa focusing on youth and family success, including building strong relationships with residents and connecting them to partners and the larger community. www.capsonoma.org</p>
<p style="text-align: center;">Community Child Care Council of Sonoma County (4Cs) Melanie Dodson 707-544-3077</p>	<p style="text-align: center;">Early Education Outreach Specialist \$52,000</p>	<p>Position will conduct targeted, culturally competent outreach to families where they live with the goal of fully enrolling 4Cs preschools and child care subsidy programs. www.sonoma4cs.org</p>
<p style="text-align: center;">LandPaths Craig Anderson 707-544-7284</p>	<p style="text-align: center;">Bayer Farm Programs \$64,700</p>	<p>Located in the Roseland area, the 2-acre farm and park provides opportunities for youth and families to learn about and grow native plant gardens, leadership development, and social, recreational, cultural, and community activities. www.landpaths.org</p>
<p style="text-align: center;">LifeWorks of Sonoma County Jill Royce 707-568-2300</p>	<p style="text-align: center;">El Puente (The Bridge) \$65,000</p>	<p>Offers bilingual school programs, family counseling, and parent education for at-risk and gang-affiliated youth to help youth develop self-esteem by teaching personal and interpersonal skills and cultivating their sense of family, school, and community that will help them discover their own value. www.lifeworks.com</p>
<p style="text-align: center;">Social Advocates for Youth Katrina Thurman 707-544-3299</p>	<p style="text-align: center;">SAY Career and Life Readiness \$120,000</p>	<p>Prevention and intervention workforce development services focusing on resolving present barrier(s) while utilizing a strength-based and trauma-informed approach in supporting the youth's achievement for employment and educational goals. www.socialadvocatesforyouth.org</p>
<p style="text-align: center;">The Salvation Army Richard and Maria Lopez 707-586-2448</p>	<p style="text-align: center;">Double Punches Boxing Club \$15,000</p>	<p>Outreach to youth at-risk to intervene in the cycle of gang recruitment with focused, pro-social activities and discipline-enhancing fitness development through the medium of boxing. www.doublepunches.com</p>

Funding Request and Actual Funding Amount Recommended

	Agency	Program Name	Cycle VIII Funding Amount	Cycle IX Funding Request	Actual Funding Amount	% of Original Request
1	4Cs	Early Education Outreach Specialist	n/a	\$ 52,000	\$ 52,000	100%
2	Boys and Girls Clubs of Central Sonoma County	The Club @ Juvenile Hall and REACH	\$ 104,000	\$ 200,000	\$ 120,000	60%
3	California Youth Outreach	Street Outreach Program	\$ 96,000	\$ 200,000	\$ 120,000	60%
4	Child Parent Institute	Triple P Parent Support	\$ 40,000	\$ 76,300	\$ 60,000	79%
5	Community Action Partnership	Roseland Strong Initiative	\$ 80,000	\$ 120,300	\$ 120,000	100%
6	Landpaths	Bayer Farm Programs	n/a	\$ 87,701	\$ 64,700	74%
7	Lifeworks	El Puente	\$ 54,000	\$ 70,000	\$ 65,000	93%
8	Social Advocates for Youth	SAY Career and Life Readiness	\$ 140,000	\$ 199,997	\$ 120,000	60%
9	The Salvation Army	Double Punches Boxing Club	\$ 25,000	\$ 50,000	\$ 15,000	30%

\$ 736,700

Projected Services for January 1, 2018 - December 31, 2018

Agency	Program Name	Ages	Projected # Served (for 12-month program)	Target Population (Low, Moderate, High Risk)	High-Need Areas	Category One			Category Two
						School Readiness	School Engagement & Truancy Prevention	Workforce Development	Street Outreach, Intervention, and Mediation
Community Child Care Council of Sonoma County (4Cs)	Early Education Outreach Specialist	0-12 and parents	500	Low, Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane	X			
Boys & Girls Club of Central Sonoma County	The Club @ Juvenile Hall and REACH	16-24	300	Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane				X
California Youth Outreach	CYO-SR - Street Outreach Program	13-24	400	Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane				X
Child Parent Institute*	Triple P Parent Support	0-24+		Low, Moderate, High	Roseland				X
Community Action Partnership	Roseland Strong Initiative	0-24+	185	Low, Moderate, High	Roseland, South Park, W. 9th		X		
LandPaths	Bayer Farm Programs	0-24+	1835	Low, Moderate, High	Roseland	X	X		

Projected Services for January 1, 2018 - December 31, 2018

Agency	Program Name	Ages	Projected # Served (for 12-month program)	Target Population (Low, Moderate, High Risk)	High-Need Areas	Category One			Category Two
						School Readiness	School Engagement & Truancy Prevention	Workforce Development	Street Outreach, Intervention, and Mediation
LifeWorks of Sonoma County	El Puente (The Bridge)	6-18	200	Low, Moderate, High	Downtown, Corby/Hearn, Roseland, South Park, W. 9th, W. Steele Lane		X		
Social Advocates for Youth	SAY Career and Life Readiness	14-24	300	At-Risk, High-Risk, Impacted, Intentional	Corby/Hearn, Downtown, Roseland, W. 9th			X	
The Salvation Army**	Double Punches	10-24	125	Low, Moderate, High	Corby/Hearn, Roseland, W. 9th, W. Steele Lane				X
Total			3845			2	3	1	4

Note: All projections are for one year only

Note: Bold "Program Name" indicates current or previously funded programs

*Child Parent Institute projects to serve 200 unduplicated, plus 30-50 families

**Youth ages 14 and under who are receiving Measure O funded services will not be permitted to participate

Qualified Agencies and Programs Not Recommended for Funding

Agency	Program
Boys & Girls Clubs of Central Sonoma County	Roseland Clubs
Chop's Teen Club	Chop's Work-Ready Program
Conservation Corps North Bay	Career Pathways Program
John Muir Charter School	Youth Connections
Roseland School District	Roseland Early Learning Expansion Program
Sonoma County Human Services	Road to the Early Achievement and Development of Youth (READY)
Sonoma County Office of Education	Promoting and Supporting the Cognitive and Social Emotional Development

Agencies and Programs Not Qualified

Agency	Program
Free to Be	My Life Counts
Sunny Hills Services	YouThrive