

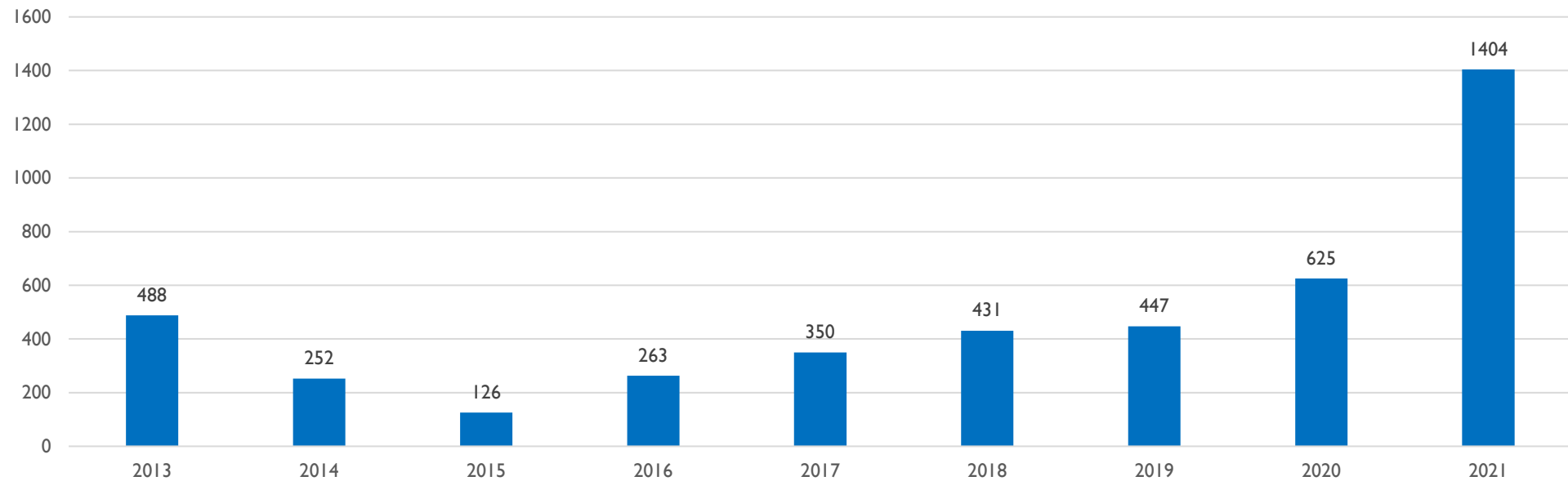
2021 GENERAL PLAN, INCLUSIONARY HOUSING, & GROWTH MANAGEMENT ANNUAL REVIEW REPORT



Planning & Economic Development Department

May 26, 2022

ANNUAL RESIDENTIAL PERMITS ISSUED 2013 - 2021



REGIONAL HOUSING NEEDS ALLOCATION

Building Permits by Income Category 2015-2023

Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA 2015 – 2023 *	520	521	671	759	2,612	5,083
Permits Issued 2015 – 2021 *	76	280	340	271	2,953	3,920
Remaining Need	444	241	331	488	(341)**	1,504**

* Includes RHNA allocations and credits transferred from the County to the City with the annexation of the Roseland area.

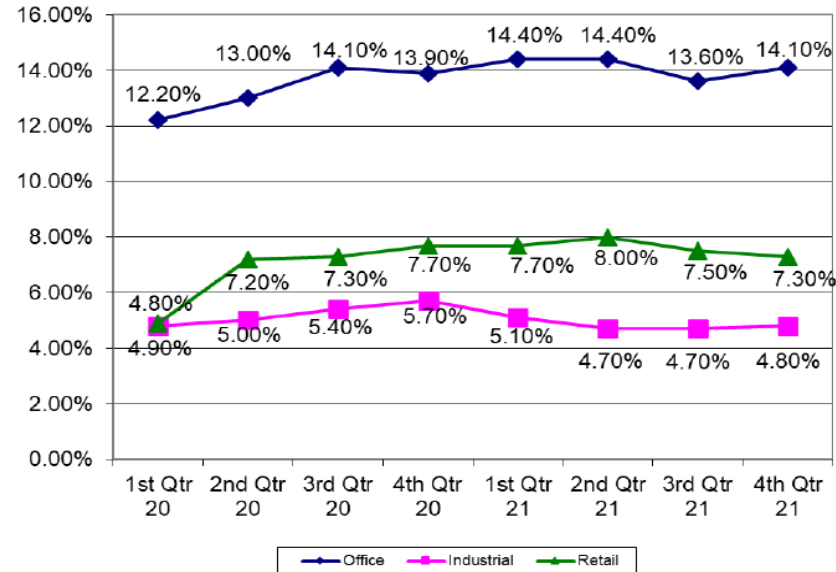
** City has issued building permits for more above-moderate residential units overall than RHNA requires, this does not reduce the remaining need generated by RNHA requirements for affordable units.

EIGHT-QUARTER VACANCY CHART

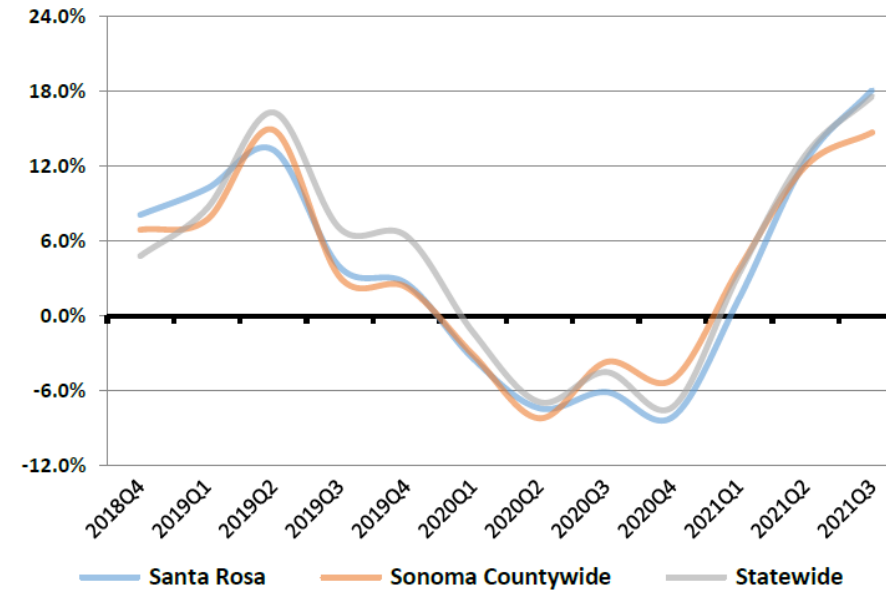
Office, Industrial, Retail

Sonoma County

(1st Quarter 2020 to 4th Quarter 2021)



Annualized Percent Change in Sales Tax Cash Receipts



ECONOMIC VITALITY

TRANSPORTATION ELEMENT

Bicycle and Pedestrian Highlights

- Pilot program for shared scooters
- \$15.4m in grant funding for a bicycle and pedestrian overcrossing spanning US-101 between Elliott Avenue and Edwards Avenue
- [Bicycle/pedestrian webpage](#) with links to plans, projects, and resources, including an [interactive bicycle map](#) and information on how to report hazards.
- Corridor study identifying future bicycle and pedestrian improvements on Stony Point Road between Sebastopol Road and W Third Street.
- Bicycle parking inventory for Downtown and Railroad Square.
- Countywide Vision Zero initiative.

TRANSPORTATION ELEMENT

Transit Highlights

- Fixed-route ridership totals were 760,000 in fiscal year 2020 to 2021 down from 1.5 million for fiscal year 2019 to 2020.
- Discounts or free fares are provided for SRJC students, veterans, youth, seniors, Medicare card holders, low-income adults, and persons living with a disability. The Youth Unlimited Rides program has vastly exceeded ridership projections, with October and November 2021 showing youth ridership at 125% of pre-pandemic levels.
- Unlimited Rides pass program to employers, housing developers and institutions to provide deeply discount passes to employee's residence and for program participants.

PUBLIC SERVICES AND FACILITIES ELEMENT

Parks



Colgan Creek Park Playground



Draft Concept for Finely Aquatic Center
Spraygrounds

- Colgan Creek Park Playground Replacement
- A Place to Play Community Park Sports Field Design
- Kawana Springs Community Park Community Gardens Construction Drawings
- Finely Aquatic Center Spraygrounds Design
- Public Engagement, Planning, and Design for:
 - South Davis Neighborhood Park
 - Dutch Flohr Neighborhood Park Master Plan Amendment

PUBLIC SERVICES AND FACILITIES ELEMENT

Police and Fire Services



**SANTA ROSA
POLICE**

- Police personnel responded to 109,337 calls for service in 2021
- Community-oriented policing efforts by assigning officers and sergeants to specific beats throughout the City
- Collaboration with neighborhood associations, partner City Departments, Community Based Organizations, County partners, and other jurisdictions to develop best practice strategies and responses



- Fire Department responded to 28,064 calls for service in 2021
- Sonoma County Fire District agreement - ensures the closest, most appropriate fire resources are dispatched to an incident regardless of jurisdictional boundaries
- Santa Rosa Mutual Threat Zone Operating Plan -joint response plan with the Sonoma County Fire District and CALFIRE to cover specific wildland/urban interface areas

PUBLIC SERVICES AND FACILITIES ELEMENT

Water and Wastewater



- Completed installation of automatically read water meters
- Promotion of water use efficiency programs



- Sewage treated at the Laguna Treatment Plant (LTP) is beneficially reused by the Santa Rosa Regional Water Reuse System

OPEN SPACE AND CONSERVATION ELEMENT

Creek Stewardship Program

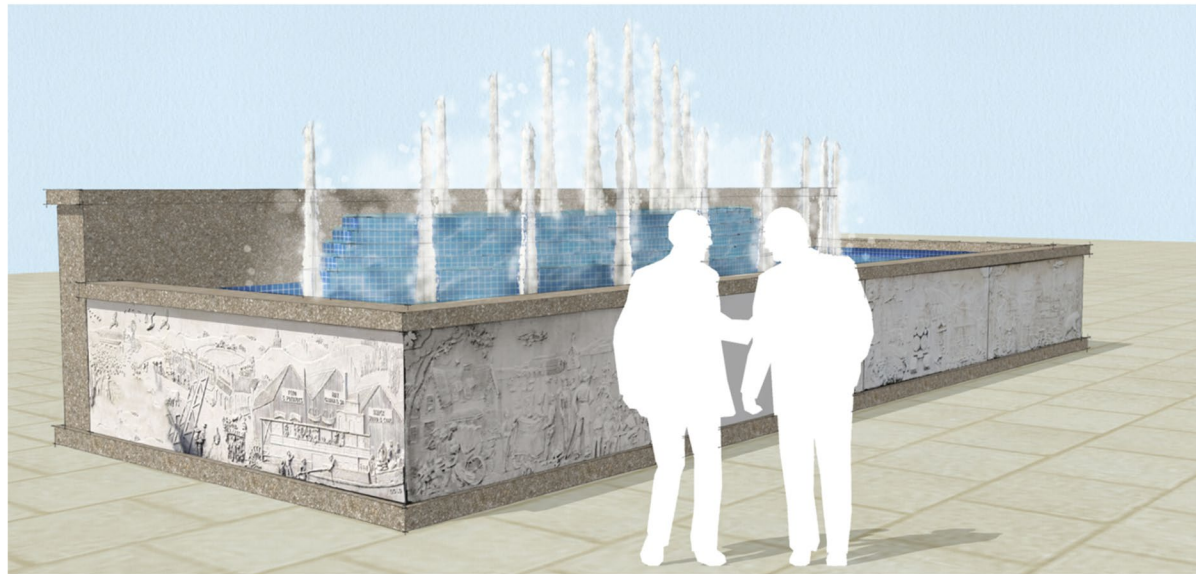
- Helps care for more than 100 miles of creeks within the Urban Growth Boundary
- 6,100 participants in the Program
- 250 educational and stewardship activities
- 1,300 cubic yards trash/debris collected in 2021

Citywide Creek Master Plan

- Phase II of Colgan Creek Restoration – 2,000 linear foot reach
- Maintenance of Phase I of Colgan Creek Restoration continued in 2021



ARTS AND CULTURE ELEMENT



Ruth Asawa Art Panels



Unum by Blessing Hancock

NOISE AND SAFETY ELEMENT

- Multijurisdictional Hazard Mitigation Plan adopted November 2021
- \$8 million of PG&E Settlement funds for Vegetation Management Program and Wildland Resiliency and Response Strategic Plan
- Earthen berm at Treatment Plant for flood protection – Final grant phase
- Emergency Operations Center activated one time during 2020



HISTORIC PRESERVATION ELEMENT



18 Landmark Alteration Permit
applications were submitted in 2021

YOUTH AND FAMILY ELEMENT



The Partnership

CLIMATE ACTION PLAN



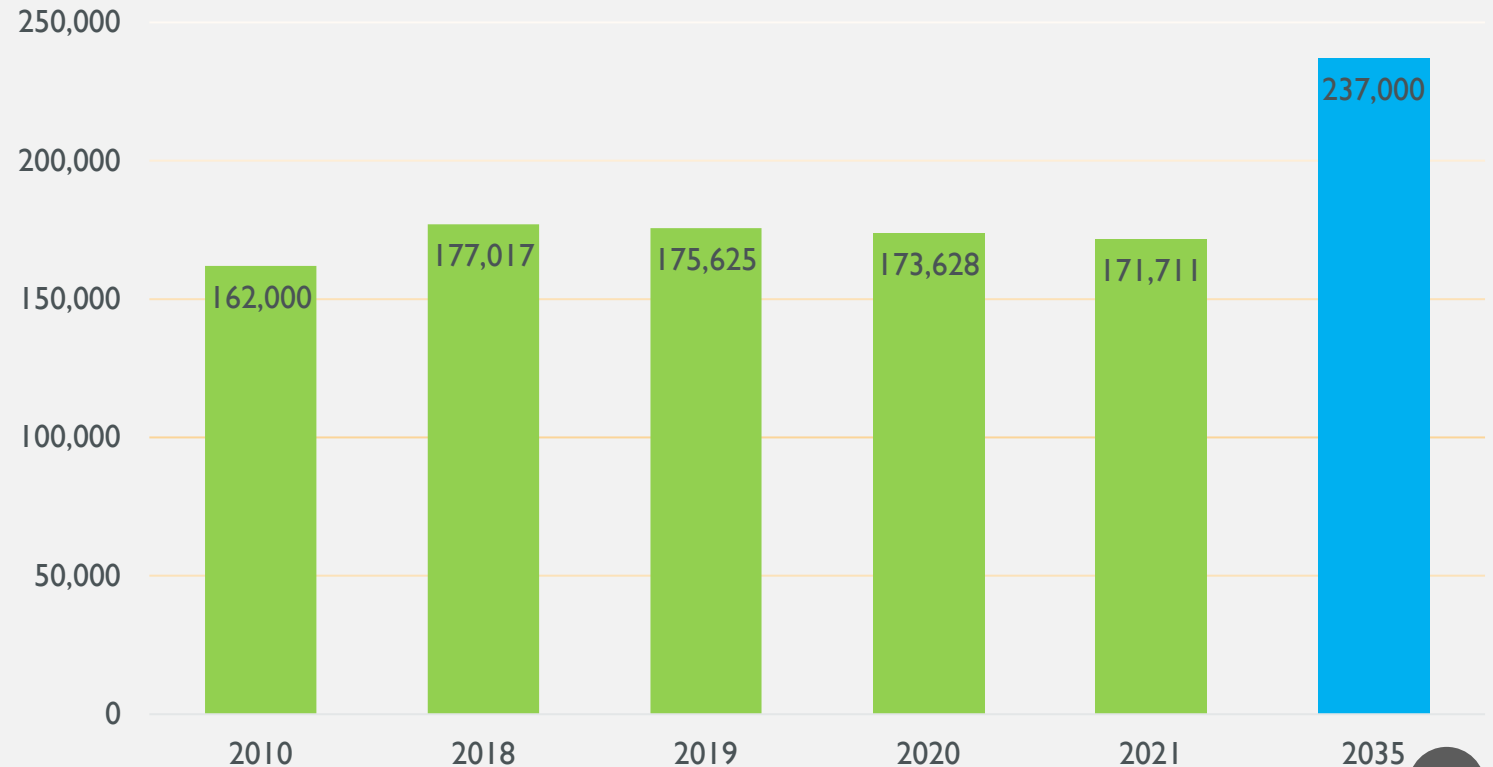
- A Reusable and Compostable Food Ware Ordinance;
- A Citywide Energy Efficiency, Renewables, and Microgrid Feasibility Study;
- Implementation of Water's Energy Optimization Plans;
- City's Fleet Vehicle Telematics update;
- City's Climate Action Plan update scope and timeline; and
- Direction to draft ordinance prohibiting the construction of new gas stations

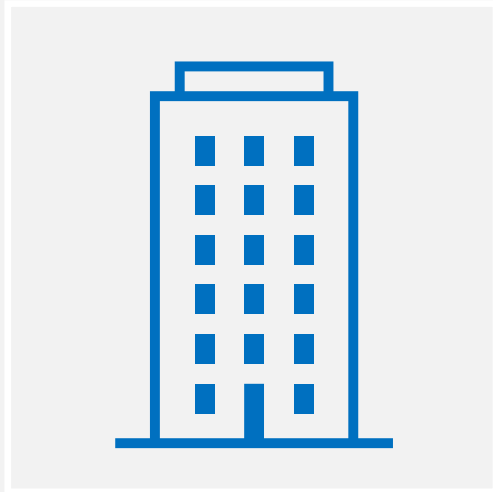
GROWTH MANAGEMENT

Allotments

- Dedicated at building permit approval or final map recordation
- 800 new allotments available in 2021
- 1,225 Reserve “A” qualifying units permitted (includes 825 allotments which remained available from 2015 - 2018)
- 179 Reserve “B” qualifying units permitted

Total Population - Santa Rosa





INCLUSIONARY HOUSING ORDINANCE

Between January 1 and December 31, 2021:

- 298 allocated units were issued building permits
- \$1.58 million collected in Housing Impact Fees



It is recommended by the Planning and Economic Development Department that the Planning Commission, by motion, receive and approve the 2021 General Plan, Inclusionary Housing, & Growth Management Annual Review Report

QUESTIONS / COMMENTS

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