



# Public Hearing Authorizing Submission of the 2016-2020 Consolidated Plan and the Fiscal Year 2016/2017 Action Plan to the U.S. Department of Housing & Urban Development (HUD)

City Council Meeting  
May 10, 2016

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Program Specialist, Housing & Community Services

# Summary

- Authorize Submission of federally-mandated 2016 – 2020 Consolidated Plan and Fiscal Year 2016/2017 Action Plan
- Plan Submission = Continued Federal Funding: Community Development Block Grant (CDBG), HOME Investments Partnership Act (HOME), Housing Opportunities for Persons with AIDS (HOPWA)

# Summary

- Council Goal 1.2 – Create a Strong, Sustainable Economic Base: Evaluate Housing Initiatives. *Housing for All.*

# Background

- Consolidated Plan IDs housing & community development needs, priorities, goals and strategies for term of Plan
- Early update/expedited timeframe due to addition of HOPWA funding and alignment with other HUD jurisdictions (Sonoma County & Petaluma)
- Consolidated Plan uses a variety of data sets

# Consolidated Plan Goals

- First Tier
  - Increase supply of affordable rental housing for low-income households
  - Provide housing assistance/support for low-income HIV+ persons & families
  - Preserve existing affordable housing stock
  - Provide housing and services to special needs populations

# Consolidated Plan Goals

- Second Tier: Higher priority with more funding
  - Increase access to homeownership opportunities
  - Provide funding for public facilities and improvements
  - Promote economic development activities

# Annual Funding Amounts

- CDBG

- \$1,316,501 Federal Funds
- \$ 22,000 Program Income
- \$1,338,501 TOTAL

- HOME

- \$ 517,935 Federal Funds
- \$ 33,000 Program Income
- \$ 551,235 TOTAL

# Annual Funding Amounts

- HOPWA
  - \$396,830 Federal Funds
  - Funding source is new to Santa Rosa but not a new federal program
  - Formerly administered by State of California; now administered by Santa Rosa



# Annual Funding Amounts

- 85% of CDBG funds to Housing for First-Tier Consolidated Plan Goals
- 15% of CDBG funds to public services by HUD Regulation
- 100% of HOME funds to housing by HUD Regulation

# Public Services Activities

- CDBG Prioritized for homeless service providers
- Local \$ for Fair Housing services
- Fiscal Year 2016/2017 Budget
  - \$198,980 CDBG
  - \$ 36,000 General Fund

# HUD Requirements

- Two Public Meetings
  - March 30: review of Plan and data
  - May 10: Plan authorization
- 30 Day Plan Review March 30 – April 30
- No comments received to date
- Any comments received included in Plan prior to HUD submission May 15

# Funding Allocation Recommendations

- Homeless Services (CDBG)
  - \$102,520      Family Support Center
  - \$ 96,460      Homeless Services Center
- Fair Housing Services (RPTT)
  - \$ 36,000      Fair Housing of Marin
- HOPWA
  - \$384,928      Face to Face

# Funding Allocation Recommendations

- Fair Housing of Marin
  - Responsiveness to RFP
  - Aligns with Analysis of Impediments
  - Meets HUD's Fair Housing requirements more comprehensively
  - Help Santa Rosa prepare for changes to HUD Fair Housing tools

# Recommendation

- It is recommended by the Housing and Community Services Department that the Council, by resolution:
  - Authorize submission of the 2016 – 2020 Consolidated Plan and the Fiscal Year 2016/2017 Action Plan to the U.S. Department of Housing and Urban Development (HUD)

# Recommendation

- Approve the Fiscal Year 2016/2017 funding allocations for public services and HOPWA funds in the amount of \$619,908, and
  - Authorize the City Manager to execute annual federal funding agreements, HUD forms, and other documents required by HUD which are required to implement the Consolidated Plan for its four year term.
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- Questions?