

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: NANCY ADAMS, TRANSPORTATION PLANNER
TRANSPORTATION AND PUBLIC WORKS
SUBJECT: TRANSPORTATION DEVELOPMENT ACT (TDA) ARTICLE 3
GRANT APPLICATION FOR FISCAL YEAR 2018/2019

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution: 1) request that the Metropolitan Transportation Commission (MTC) allocate \$90,000 from Fiscal Year (FY) 2018/2019 Transportation Development Act (TDA) Article 3 funds; 2) authorize the Director of Transportation and Public Works to file the application and other required documents to install Class II bike lanes on E Street between College Avenue and Sonoma Avenue; and 3) authorize the Chief Financial Officer to increase appropriations in JL Key by \$90,000 of TDA Article 3 funds for the project.

EXECUTIVE SUMMARY

The proposed project to install Class II bike lanes using TDA Article 3 supports the City Council Goal #3 – Provide Leadership in Environmental Initiatives - Strategic Objective #6 Improve our transportation system to reduce vehicle miles and promote multi modal transportation. This project establishes links in the bicycle and pedestrian network to serve the Community's residents who choose to bike and walk as a form of transportation. In addition, the project supports one of the Bicycle Friendly Community's recommendations to further improve our community for bicyclists.

BACKGROUND

TDA funds are generated from a statewide 1/4 cent sales tax. Article 3 of TDA sets aside approximately 2% of those monies for bicycle and pedestrian planning and projects. The Metropolitan Transportation Commission (MTC) administers TDA Article 3, which is distributed based on population.

The City annually receives TDA Article 3 funding for bicycle and pedestrian projects. The City's available fund balance for FY 2018/2019 is \$163,806.

The Sonoma County Transportation Authority (SCTA) issued a call for projects on January 16, 2018. TDA 3 project applications are due to the SCTA on March 19, 2018.

PRIOR CITY COUNCIL REVIEW

Not applicable

ANALYSIS

Staff is considering the following project for the upcoming FY 18/19 TDA 3 funding:

1. E Street – College Avenue to Sonoma Avenue – Traffic Engineering has done some very preliminary concept design for the Class II bike lanes and needs approximately \$90,000 to construct the project. The project will restripe segments of roadway to include bike lanes and will reduce a travel lane in each direction. Design will include a review of lane configuration and operations to ensure that any changes made will have minimal reduction to the level of service at the intersections. No parking will be taken as part of this project rather it may include adding some on street parking. This project will connect to the existing Class II bike lanes on Sonoma Avenue and connect to Humboldt Street bike boulevard via Cherry Street. (Route 40/Priority #4). See Attachment 1.

Staff has reviewed the priority pedestrian and bicycle projects in the Bicycle and Pedestrian Master Plan to determine what could be incorporated into the current work load. The E Street Class II bike lanes project is in the FY 2018/2019 Transportation and Public Works (TPW) Work Plan. The remaining fund balance will be rolled over for future FY TDA programming.

MTC requires a local resolution authorizing the request for allocation of FY 2018/2019 TDA Article 3 funds for eligible projects.

FISCAL IMPACT

1. Approval of this action does not have a fiscal impact on the General Fund. The project is expected to be fully funded with the TDA 3 grant monies.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 in that the funding will accommodate upgrades, repair, and maintenance of equipment and systems within existing facilities with negligible expansion of the use. Notice of Exemption for the project is included as Attachment 2.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

On January 18, 2018, the Bicycle and Pedestrian Advisory Board (BPAB) passed a motion to allocate \$90,000 of FY 2018/2019 TDA 3 funds to install Class II bike lanes on E Street between College Avenue and Sonoma Avenue.

NOTIFICATION

Not applicable

ATTACHMENTS

- Attachment 1 – E Street Class II Bike Lanes Aerial
- Attachment 2 - Project Notice of Exemption
- Resolution/Exhibit A (MTC Findings) - Exhibit B (Project Application Form)

CONTACT

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