



Tier I Goals & Deliverables

City Council Meeting
May 7, 2018

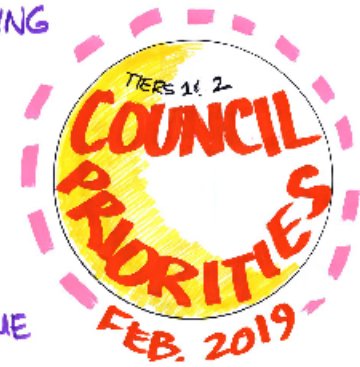
Sean McGlynn
City Manager

TIER 1

- FINANCIAL STABILITY
 - ↳ Replenishing Reserves
- RECOVERY & RESILIENCE
- COMPREHENSIVE HOUSING STRATEGY
 - ↳ General Plan Update
 - ↳ Rental Inspection Prog. (HCS)
 - ↳ Downtown Housing
 - Community Homeless Assistance Program & Update (HCS/PED)
 - Bennett Valley Senior Center: use as a shelter or safe haven
- HOMELESSNESS
- IMPLEMENT CLIMATE ACTION PLAN
 - ↳ 100% Renewable
 - ↳ City Council Subcommittee on Climate
 - ↳ All-Electric Ready Ordinance and Evergreen Cost Analysis


TIER 2

- CREATE a PLAN TO ADDRESS DEFERRED MAINTENANCE THROUGHOUT the COMMUNITY
 - ↳ Including filling potholes
- EXPLORE OPTIONS for FUNDING ROSELAND LIBRARY
- CITYWIDE \$15 MINIMUM WAGE MEASURE
- CITY CHARTER REVIEW
- COLA vs. CPI for MOBILE HOME RENT INCREASES
- PROMOTE AFFORDABLE CHILD CARE, STREAMLINING PROCESSES
- SUPPORT for the CANNABIS INDUSTRY



Financial Sustainability

By 6/30/19:

1. **Balanced Budget for FY 19-20 & future FY**
(Finance-FIN)
 - a) Restore General Fund Reserves to policy levels 
 - b) Enact \$4-\$5m in immediate reductions

2. **Infrastructure Investment Policy** *(FIN)*

3. **Pension Obligation** *(FIN)*
 - a) PERS Overview
 - b) Reduce liability by approximately \$4 million

Financial Sustainability

By 8/31/19:

4. Measure “M” Spending Plan (*FIN/Rec & Parks*)

By 12/31/19:

5. General Fund Reserve Policy (*FIN*)

By 6/30/20:

6. Review policy alternatives to address economic uncertainty (*FIN*)

Recovery & Resiliency

By 9/30/19:

1. CDBG–DR dependent upon State Housing and Community Development (*Housing and Community Services-HCS*)
 - a) Council approves implementation strategy

By 10/29/19:

2. Fire and Building Codes approved (*Fire/PED*)

Recovery & Resiliency

By 12/31/19:

3. Adopt the Community Wildfire Protection Plan/Building Codes *(Fire/Planning and Economic Development-PED)*

a) On 7/16/19 hold 1st of three Council sessions

4. Public Assistance *(Trans and Public Works-TPW)*

a) Adopt a site plan and schedule for Fire Station #5

b) Restoration of destroyed/damaged infrastructure

1. Complete Coffey Park Reconstruction Phase 1

2. Open bicycle/pedestrian bridges along Parker Hill

3. Restore all streetlighting

c) Hazard Mitigation Grant Program

1. Outline awarded projects and delivery schedules

Recovery & Resiliency

By 5/30/20:

5. Final Community Wildfire Protection Plan

By 8/31/20:

6. Complete entire Coffey Neighborhood Park Master Plan *(TPW/RP)*

By 11/30/20:

7. Commit to entering 90% of destroyed properties into the rebuild process *(Planning & Economic Development-PED)*

Recovery & Resiliency

By 6/30/24:

8. CDBG—DR (*HCS*)

a) Invest \$38.4m in multi-family units

Homelessness

By 6/30/19:

1. Housing First Budget Plan Options; suggested one-time investments *(HCS)*
2. Homeless Services Contract Awards *(HCS)*

By 8/31/19:

3. FY 18-19 Homeless Service Program Outcomes *(HCS)*
4. CHAP Program Review Presentation *(HCS)*

Homelessness

By 6/30/20:

5. City of Santa Rosa and Home Sonoma County to provide the following (HCS):

- a) 1600 people in safe shelter
- b) 325 people housed
- c) Homeless Management Information System (HMIS)
Recommended Modifications – System Performance Measure (SPM) with Local/Regional Goals
- d) Recommended Metric to achieve SPMs for reducing first time homelessness, length of time homeless, housing placements and retention
- e) Recommended Standard Homeless Service Provider reporting format and frequency

Comprehensive Housing Strategy

By 6/30/19:

1. Downtown Station Area Specific Plan Preferred Alternative Selection (*PED*)
2. Award Public Private Partnership (P3) Technical Advisor Contract (*PED*)

By 7/31/19:

3. Adopt SB35 (Density Near Transit) Design Standards Zoning Code Amendment (*PED*)

Comprehensive Housing Strategy

By 8/31/19:

4. Adopt Housing Action Plan (HAP): Inclusionary Housing Ordinance (*PED/HCS*)
5. Adopt HAP: Commercial Linkage Fee Ordinance (*PED*)
6. Negotiation Agreement Approval for Housing on City Lots (*PED*)
7. General Plan Contract Award (*PED*)

Comprehensive Housing Strategy

By 9/30/19:

- 8.** Adopt Downtown Station Area Specific Plan *(PED)*
- 9.** Adopt Non-Discrimination Ordinance *(PED)*
- 10.** Rental Inspection Program Report to Council
(HCS)
- 11.** HAP: Council Review of Impact Fees for
affordable housing *(PED)*

Comprehensive Housing Strategy

By 11/30/19:

12. P3 Evaluation & Council Decision Point (*PED*)

By 6/30/20:

13. Rental Inspection Program Implemented (*HCS*)
14. Present General Plan Alternatives (*PED*)

By 11/30/20:

15. Break ground for 500 new units downtown(*PED*)

By 2023:

16. Complete 2050 General Plan (*PED*)

Climate Action Plan

By 5/30/19:

1. Appoint Climate Action Subcommittee (*PED*)

By 6/30/19:

2. Hold 1st meeting – Climate Action Subcommittee

By 8/31/19:

3. Evergreen Power Study Session & Report on cost of implementation (*PED*)

By 10/31/19:

4. All Electric Ready Ordinance – Draft Document (*PED*)

Questions/Input?



Recommendation

It is recommended by the City Manager's Office that the Council, by resolution, receive and adopt the City of Santa Rosa City Council and Executive Team Retreat final report and provide direction on the Tier 1 priorities.