For Council Meeting of: December 12, 2017

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: JANET REISNER, PARKING SUPERVISOR,

FINANCE DEPARTMENT

KIM NADEAU, PARKING MANAGER,

FINANCE DEPARTMENT

SUBJECT: FIRST AMENDMENT TO TANNERY CREEK AGREEMENT FOR

LICENSE PLATE RECOGNITION EQUIPMENT AND

MAINTENANCE

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Finance Department that the Council, by resolution, approve an amendment to a cooperative agreement under a contract awarded by the City of Santa Barbara and approved by the City of Santa Rosa's City Manager, for maintenance services serving two Automated License Plate Reader (ALPR) systems for a five-year period, with Tannery Creek Systems, Inc., Vaughan, Ontario, Canada, for additional compensation of \$105,230.

EXECUTIVE SUMMARY

The City's Parking Division utilizes ALPR equipment to enforce time limits and obtain parking occupancy data. Services under this contract provide an "in perpetuity" maintenance agreement which fully covers all ALPR software and hardware with no end of life for the products as long as yearly fees are remitted. The warranty includes at least one on-site visit per year and service calls more frequently if the product is not performing properly and is not serviceable from vendor's remote office location.

BACKGROUND

The City purchased an autoChalk ALPR system from Tannery Creek Systems, Inc. in 2010, "piggybacking" on a competitively bid City of Santa Barbara contract. The contract included costs for the first year of a perpetual maintenance plan. Thereafter, the City issued annual purchase orders to approve on-going maintenance services. In 2014, a second ALPR unit was approved for purchase.

ANALYSIS

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AutoChalk vehicles equipped with ALPR equipment assist with enforcement of time limits in residential parking permit zones and other areas, covering more area in less time than manual chalking. The system results in fewer employee injuries as Parking Enforcement Officers no longer exclusively hand chalk these areas. The system has the ability to alert Parking Enforcement Officers of stolen vehicles when identified. The ALPR system is also used to collect parking occupancy data, which will be used to adjust parking rates upon implementation of progressive parking strategies in January 2018. In order for Parking to continue maintenance services with the Tannery Creek Services, Inc., staff has prepared a contract amendment for a proposed five-year term in the amount of \$105,230.

FISCAL IMPACT

All amounts to be expended under this amendment are paid from the Parking Fund and are included in the Fiscal Year 2017-18 adopted budget. Parking Enforcement expenditures are reimbursed to the Parking Fund by the General Fund. All Parking Enforcement fine and penalty revenue is recorded in the General Fund. As a regular operating expenditure, funds for this agreement will be in included in future budget proposals.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not Applicable

ATTACHMENTS

Resolution/Exhibit A

CONTACT

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