



NOW, THEREFORE, BE IT RESOLVED that the Board of Public Utilities recommends that the City Council initiate the Proposition 218 public process by providing notices to property owners and customers of the proposed water and wastewater rate changes and, following successful completion of the Proposition 218 public process, enact a resolution or ordinance to amend code sections 14-04.090 and 14-08.010 to revise water service charges and quantity rates as shown in the attached Exhibit A and revise monthly wastewater service charges as shown in the attached Exhibit B.

DULY AND REGULARLY ADOPTED by the City of Santa Rosa Board of Public Utilities this 19th day of December, 2024.

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED: \_\_\_\_\_

Daniel J. Galvin III  
Chair

ATTEST: \_\_\_\_\_

Michelle Montoya  
Recording Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Dustin Cooper  
Interim Assistant City Attorney

Attachments:

Exhibit A - Draft Resolution or Ordinance Amending Sections 14-04.090 and 14-08.010 of the City Code

Exhibit B - Draft Resolution

**EXHIBIT A**  
RESOLUTION/ORDINANCE NO. \_\_\_\_\_

Resolution or ORDINANCE OF THE COUNCIL OF THE CITY OF SANTA ROSA  
AMENDING SECTIONS 14-04.015, 14-04.090 AND 14-08.010 AND DELETING SECTION  
14-08.015 OF THE SANTA ROSA CITY CODE, REVISING MONTHLY SERVICE  
CHARGES, RATES CHARGED FOR CITY WATER SERVICES AND WATER SHORTAGE  
RATE AND EXCESS USE PENALTIES STRUCTURES

THE PEOPLE OF THE CITY OF SANTA ROSA DO ENACT AS FOLLOWS:

Section 1. Section 14-04.015 of the Santa Rosa City Code is amended to read in full as follows:

**"14-04.090 Fixed monthly service charges.**

(A) The fixed monthly service charges for water service are based upon the size of the water meter and are as follows for meters connected to the potable water system:

Meter Size (in inches)	Meters Read on and After July 1, 2025	Meters Read on and After July 1, 2026	Meters Read on and After July 1, 2027	Meters Read on and After July 1, 2028	Meters Read on and After July 1, 2029
<b>Potable Water - Monthly Service Charge</b>					
5/8" & 3/4"	\$15.38	\$15.84	\$16.32	\$16.81	\$17.81
1"	\$35.78	\$36.85	\$37.96	\$39.10	\$41.44
1.5"	\$69.78	\$71.87	\$74.03	\$76.25	\$80.83
2"	\$110.58	\$113.90	\$117.31	\$120.83	\$128.08
3"	\$205.78	\$211.95	\$218.31	\$224.86	\$238.35
4"	\$341.78	\$352.03	\$362.59	\$373.47	\$395.88
6"	\$681.78	\$702.23	\$723.30	\$745.00	\$789.70

(B) The monthly service charges for meters connected to the recycled water system is 90% of the monthly service charge for potable water and are as follows:

Meter Size (in inches)	Meters Read on and After July 1, 2025	Meters Read on and After July 1, 2026	Meters Read on and After July 1, 2027	Meters Read on and After July 1, 2028	Meters Read on and After July 1, 2029
<b>Recycled Water - Monthly Service Charge</b>					
5/8" & 3/4"	\$13.84	\$14.26	\$14.68	\$15.13	\$16.03
1"	\$32.20	\$33.17	\$34.16	\$35.19	\$37.30
1.5"	\$62.80	\$64.69	\$66.63	\$68.63	\$72.74
2"	\$99.52	\$102.51	\$105.58	\$108.75	\$115.28
3"	\$185.20	\$190.76	\$196.48	\$202.38	\$214.52
4"	\$307.60	\$316.83	\$326.33	\$336.13	\$356.29

6"	\$613.60	\$632.01	\$650.97	\$670.50	\$710.73
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(C) The monthly service charges for City-maintained meters on private water systems are as follows:

Meter Size (in inches)	Meters Read on and After July 1, 2025	Meters Read on and After July 1, 2026	Meters Read on and After July 1, 2027	Meters Read on and After July 1, 2028	Meters Read on and After July 1, 2029
<b>City Meters on Private Systems - Monthly Service Charge</b>					
5/8" & 3/4"	\$5.83	\$5.95	\$6.07	\$6.19	\$6.32
1"	\$6.25	\$6.38	\$6.51	\$6.64	\$6.77
1.5"	\$9.04	\$9.22	\$9.40	\$9.59	\$9.78
2"	\$9.93	\$10.13	\$10.34	\$10.54	\$10.75
3"	\$16.29	\$16.62	\$16.95	\$17.29	\$17.63
4"	\$22.32	\$22.76	\$23.22	\$23.68	\$24.16
6"	\$32.18	\$32.82	\$33.48	\$34.15	\$34.83

Section 2. Section 14-08.010 of the Santa Rosa City Code is amended to read in full as follows:

**"14-08.010 Rates for the delivery of potable and recycled water in addition to fixed monthly charges.**

The user charges shall be as follows:

**Single Family and Duplex Residential Accounts (Potable Water)**

In addition to the fixed monthly charge set forth in section 1, residential users shall pay a user charge for each 1,000 gallons of water used, on billings rendered on and after July 1, 2021, and on and after July 1, for each of the following years through July 1, 2024 as follows:

Tier*	Meters Read on and After July 1, 2025	Meters Read on and After July 1, 2026	Meters Read on and After July 1, 2027	Meters Read on and After July 1, 2028	Meters Read on and After July 1, 2029
<b>Potable Water – Usage Charge</b>					
Tier 1	\$7.21	<b>TBD – Pending annual pass-through calculation for the increase in wholesale water costs</b>			
Tier 2	\$8.43				

*\*Tier 1 Up to Sewer Cap  
Tier 2 Over Sewer Cap*

Single family residential accounts with no sewer cap due to an absence of irrigation usage and single-family residential accounts that are water-only accounts, which do not use City water to irrigate, will have all water billed at the Tier 1 user charge.

Single family residential water-only accounts (i.e. those with no corresponding City wastewater

account), and which use City water for irrigation, will be allotted a water cap for purposes of being billed at the tiered rates.

### **Dedicated Irrigation Accounts**

Dedicated irrigation accounts are accounts that have a meter used solely for irrigation. These accounts shall have a user charge based on site-specific water budgets.

The billing period water budget is the amount of water needed to irrigate the specific area of landscape served by the dedicated irrigation account for the specific days covered by the billing period. The billing period water budget is determined monthly in arrears for each account in accordance with the following formula:

$$\text{Billing Period Water Budget} = \{ .7 \times [ET_o - EP] \times [LA_h + LA_m] \times CF \}$$

$ET_o$  (Reference Evapotranspiration) = Evapotranspiration is defined as the amount of water used by the plants (transpiration) and evaporated from the soil (evaporation). It is measured in inches by the Santa Rosa California Irrigation Management Information Systems (CIMIS) weather stations. Reference Evapotranspiration is a standard measurement of evapotranspiration for cool-season turf. The billing period  $ET_o$  is the sum of the daily  $ET_o$  for the specific days of the billing cycle.

$EP$  (Effective Precipitation) = The depth of rainfall, measured in inches by the Santa Rosa CIMIS weather stations, that offsets  $ET_o$ . It is assumed that only one third of total rainfall offsets  $ET_o$ . The billing period effective precipitation is for the specific days of the billing cycle.

$LA_h$  (landscape area high) = Square footage of site's landscape area consisting of high water use plants or uses (turfgrass, ornamental water features, annuals, plants in containers and plants with a plant factor greater than 0.6)

$LA_m$  (landscape area moderate) = Square footage of site's landscape area consisting of moderate and low water use plants (plants with a plant factor of 0.6 or less)

$CF$  (Conversion factor) = 0.623, the number that converts square feet to gallons

Verifications of the account site's landscape measurements may be requested by the customer. Adjustments to the landscape measurements may be made if changes, including but not limited to addition of landscape, changes to the plant type, or removal of landscape, are made to the connection site's landscape, however the adjustments cannot exceed the acceptable landscape plant mix as defined by the City's Water Efficient Landscape Ordinance (Chapter 14-30). To request a verification or adjustment for the connection site, contact the Water Department.

In addition to the fixed monthly charge set forth in section 1, dedicated irrigation users shall pay a user charge for each 1,000 gallons of water used, on billings rendered on and after July 1, 2025, and on and after July 1, for each of the following years through July 1, 2029 as follows:

(A) For potable water use:

<b>Tier*</b>	<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
<b>Irrigation Potable Water - Usage Charge</b>					
Tier 1	\$7.33	<b>TBD – Pending annual pass-through calculation for the increase in wholesale water costs</b>			
Tier 2	\$9.36				

*\*Tier 1 Up to 125% of Billing Period Water Budget  
Tier 2 Over 125% of Billing Period Water Budget*

(B) For recycled water use:

<b>Tier*</b>	<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
<b>Irrigation Recycled Water - Usage Charge</b>					
Tier 1	\$6.96	<b>TBD – Pending annual pass-through calculation for the increase in wholesale water costs</b>			
Tier 2	\$9.36				

*\*Tier 1 Up to 125% of Billing Period Water Budget  
Tier 2 Over 125% of Billing Period Water Budget*

**Multi-Unit Residential Accounts (three units and more):**

In addition to the fixed monthly charge set forth in section 1, multi-family residential users shall pay a user charge for each 1,000 gallons of water used, on billings rendered on and after July 1, 2025, and on and after July 1, for each of the following years through July 1, 2029 as follows:

<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
\$7.66	<b>TBD – Pending annual pass-through calculation for the increase in wholesale water costs</b>			

**Commercial, Industrial and Institutional Accounts:**

In addition to the fixed monthly charge set forth in section 1, commercial, industrial and institutional users shall pay a user charge for each 1,000 gallons of water used, on billings rendered on and after July 1, 2025, and on and after July 1, for each of the following years through July 1, 2029 as follows:

(A) For potable water use:

<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
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\$7.66	<b>TBD – Pending annual pass-through calculation for the increase in wholesale water costs</b>
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(B) For recycled water use requiring special on-site treatment:  
 Certain customers may require special on-site treatment to utilize recycled water for some commercial / industrial / institutional needs. The Board of Public Utilities may set user rates for such customers on a case-by-case basis that result in the use of recycled water having the same financial impact to the customer as the use of potable water.

**“14-08.015 Automatic wholesale rate pass through adjustment.**

The user charges set forth in Section 14-08.010 will be automatically adjusted for an additional 4 years from July 2026 to pass through any adopted increases or decreases in the wholesale charges for water established by the Sonoma County Water Agency on or after July 1, 2026, using the following methodology.

**Example Calculation of SCWA Pass-Through Provision**

<i>Santa Rosa Water Rate Increase</i> Proposed 2027 Change: <b>6.00%</b>			<i>SCWA Santa Rosa Aqueduct Rate Change <sup>1</sup></i> Example Change: <b>10.0%</b>			
Current Rates	Current Santa Rosa Costs	Current SCWA Costs	Santa Rosa Rate Adjustment	SCWA Adjustment	Final Usage Rates	Change
<b>Water Usage Rates (\$/TGAL)</b>						
<u>Single Family</u>						
Tier 1	\$7.21	\$3.36	\$3.85	\$0.20	\$0.39	<b>\$7.80</b> 8.2%
Tier 2	\$8.43	\$4.01	\$4.42	\$0.24	\$0.44	<b>\$9.11</b> 8.1%
<u>Commercial/Industrial/Multifamily</u>						
All Water Use	\$7.66	\$3.60	\$4.06	\$0.22	\$0.41	<b>\$8.28</b> 8.1%
<u>Irrigation (potable)</u>						
Tier 1	\$7.33	\$3.34	\$3.99	\$0.20	\$0.40	<b>\$7.93</b> 8.2%
Tier 2	\$9.36	\$4.95	\$4.41	\$0.30	\$0.44	<b>\$10.10</b> 7.9%
<u>Irrigation (recycled)</u>						
Tier 1	\$6.96	\$3.17	\$3.79	\$0.19	\$0.38	<b>\$7.53</b> 8.2%
Tier 2	\$9.36	\$4.95	\$4.41	\$0.30	\$0.44	<b>\$10.10</b> 7.9%
(No change to service charges due to changes in SCWA costs)						

**Notes:**  
<sup>1</sup> Rates charged by SCWA for water from the Santa Rosa Aqueduct. Rates for the upcoming fiscal year are typically adopted in April of each year.

Notice of any adjustment pursuant to this section shall be given not less than 30 days before the effective date of any adjustment.”

Section 4. The City Council, based on the reports, oral and written, of staff, the recommendations of the Board of Public Utilities, the other materials provided and considered, and the testimony and other evidence presented, finds that the changes in service rates and charges

set forth above are not discriminatory or excessive, are sufficient under Section 54515 of the Government Code, and are required to meet estimated costs and operating expenses, including increased employee wages and fringe benefits, the cost of purchasing and/or leasing supplies, materials and equipment, financial reserve requirements and the costs of capital improvements, necessary to maintain and provide proper and adequate service to properties and premises served by the City's water utility, an enterprise system. Based on these findings, the City Council finds that the changes in rates and charges set forth in this ordinance are exempt from the provisions of the California Environmental Quality Act under section 15273 of the State CEQA Guidelines.

Section 5. Delinquent water service charges and all penalties thereon when recorded as provided in Chapter 14-04 of the Santa Rosa City Code and Chapter 6 of Part 1 of Division 2 of Title 5 of the Government Code shall constitute a lien upon the real property served.

Section 6. This ordinance shall be effective following its adoption and publication, provided, however, that the water charges and rates set forth in Sections 1 and 2 of this ordinance shall be applied only to billings on water meters read by the City on and after July 1, 2025 and for each of the following years through July 1, 2029, as set forth in the above amended sections 14-04.090 and 14-08.010 of the City Code.

Section 7. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance is for any reason held to be invalid and/or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

IN COUNCIL DULY PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.  
AYES: ( )

NOES: ( )

ABSENT: ( )

ABSTAIN: ( )

ATTEST: \_\_\_\_\_  
City Clerk

APPROVED: \_\_\_\_\_  
Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney



**Exhibit B**  
RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA LEVYING AND ASSESSING WASTEWATER RATES CHARGED FOR SERVICE AND REPEALING RESOLUTION NO. RES-2021-087

WHEREAS, Chapter 15-20 of the Santa Rosa City Code provides for the operation of sanitary sewer facilities as a City-owned utility "maintained and operated under the control and direction of the Board of Public Utilities in accordance with the City Charter"; and

WHEREAS, it is a policy of the City that the wastewater (sewer) system, including the wastewater treatment and disposal facilities, be operated as a self-supporting utility and that charges for service for its use shall be calculated and changed from time to time in sufficient amounts to operate and maintain the sewer system to meet the needs of all users; and

WHEREAS, the Board of Public Utilities has reviewed the proposed sewer service charges as outlined in the 2024 Santa Rosa Water and Wastewater Rate Study Report to determine their adequacy and satisfy the financial needs required to operate and maintain the sanitary sewer system of the City of Santa Rosa; and

WHEREAS, the Council finds that the rate increases set forth below are for the purpose of meeting increased operating expenses, debt service, cost of supplies, materials and equipment, and financing capital projects necessary to maintain service within existing service areas.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa repeals Resolution No. RES-2021-087 and establishes the following monthly wastewater (sewer) service charges to be reflected on billings rendered on and after July 1, 2025, and on and after July 1 for each of the following years through July 1, 2029.

1. Fixed Monthly Charges

(a) Residential: The fixed monthly charge per sewer connection for single family residential users, on billings rendered on and after July 1, 2025 shall be \$29.63.

The fixed monthly charge per sewer connection for single family residential users, on billings rendered on and after July 1, 2025 and for each of the following years through July 1, 2029, shall be

<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
\$29.77	\$31.26	\$32.82	\$34.46	\$36.18

(b) Commercial/Industrial/Multi-Family: The fixed monthly charge per sewer connection for commercial, industrial, and multi-family residential users is based on the size of the water meter to the premises and shall be as follows:

<b>Meter Size (in inches)</b>	<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
5/8" & 3/4"	\$29.77	\$31.26	\$32.82	\$34.46	\$36.18
1"	\$69.80	\$73.29	\$76.95	\$80.80	\$84.84
1.5"	\$136.53	\$143.36	\$150.53	\$158.06	\$165.96
2"	\$216.60	\$227.43	\$238.80	\$250.74	\$263.28
3"	\$403.42	\$423.59	\$444.77	\$467.01	\$490.36
4"	\$670.32	\$703.84	\$739.03	\$775.98	\$814.78
6"	\$1,337.56	\$1,404.44	\$1,474.66	\$1,548.39	\$1,625.81

2. General User Charges

(a) Residential: In addition to the fixed monthly charge set forth in section 1, residential users shall pay a user charge of \$16.90 for each 1,000 gallons of wastewater generated, on billings rendered on and after July 1, 2025, and on and after July 1, for each of the following years through July 1, 2029 as follows:

<b>Meters Read on and After July 1, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
\$16.86	\$17.70	\$18.59	\$19.52	\$20.50

(b) User Charges for Commercial/Industrial Operations: In addition to the fixed monthly charges set forth in section 1, the following types of commercial/industrial operations shall pay a user charge for each 1,000 gallons of water used, based on wastewater strength ranges on file at the Water Department, on bills rendered on and after July 1, 2025, and on and after July 1, for each of the following years through July 1, 2029 as follows:

	<b>Meters Read on and After January 5, 2025</b>	<b>Meters Read on and After July 1, 2026</b>	<b>Meters Read on and After July 1, 2027</b>	<b>Meters Read on and After July 1, 2028</b>	<b>Meters Read on and After July 1, 2029</b>
Low Strength	\$13.87	\$14.56	\$15.29	\$16.05	\$16.85
Standard Strength	\$16.86	\$17.70	\$18.59	\$19.52	\$20.50
Medium Strength	\$18.77	\$19.71	\$20.70	\$21.74	\$22.83
High Strength	\$23.39	\$24.56	\$25.79	\$27.08	\$28.43

Commercial/industrial users identified and coming within the provisions of section 3 shall also pay a surcharge as therein set forth.

3. Additional Surcharge

(a) Calculated:

In addition to the fixed and user charges set forth in sections 1 and 2, for a commercial/industrial user whose wastewater strengths exceed the range for its category, as determined by being sampled and analyzed, an additional surcharge based on strength shall be imposed, calculated, and billed based on the actual test results.

Additional surcharges are based on laboratory analysis of the discharge to the sewer collection system by the affected customer. Monthly surcharges are developed for each commercial and industrial connection to the sewer system whose wastewater is sampled and analyzed, based on the flow from the premises, the laboratory analysis, and the applicable unit costs. Each customer subject to the extraordinary strength surcharges would also pay the general wastewater rates, including a service charge based on meter size and the standard strength wastewater usage rate. The additional surcharges reflect the additional costs associated with treating loads associated with wastewater from these monitored users.

	<b>On and After July 1, 2025</b>	<b>On and After July 1, 2026</b>	<b>On and After July 1, 2027</b>	<b>On and After July 1, 2028</b>	<b>On and After July 1, 2029</b>
<b>Additional Surcharges Per Pound</b>					
BOD	\$0.59	\$0.62	\$0.65	\$0.68	\$0.71
TSS	\$0.70	\$0.74	\$0.78	\$0.82	\$0.86
Ammonia	\$1.52	\$1.60	\$1.68	\$1.76	\$1.85

***Sample Additional Surcharge Calculation***

Measured monthly flow = 100,000 gallons = 0.100 MG

Measured BOD = BODM = 1200 mg/l

Measured TSS = TSSM = 800 mg/l

Measured TKN = TKNM = 50 mg/l

$$\begin{aligned} \text{Extraordinary Strength Surcharge} &= \\ & [ ( \text{BODM} - \text{BODStd} ) \times \$0.59 \\ & + ( \text{TSSM} - \text{TSSStd} ) \times \$0.70 \\ & + ( \text{TKNM} - \text{TKNStd} ) \times \$1.52 ] \times 8.34 \\ & \quad \times \text{Flow} \\ & = [ ( 1,200 - 270 ) \times \$0.59 + ( 800 - 225 ) \times \$0.70 + (0)^1 \times \$1.52 ] \times 8.34 \times 0.100 \text{ MG} \\ & = \mathbf{\$793.30} \end{aligned}$$

<sup>1</sup> In this example, the measured TKN of 50 mg/l is below the standard threshold of 55 mg/l, so the surcharge does not include additional costs related to this constituent.

(b) Establishment of a Monthly Surcharge Rate:

In addition to the fixed and user charges set forth in Sections 1 and 2, a monthly surcharge rate may be established for commercial/industrial users discharging high strength waste. The monthly rate shall be determined as set forth in 3(a) and by utilizing the average of twelve billing periods of analytical data. Should the discharge characteristics of a commercial/industrial category change over time from that which the rate was developed, the rate for that commercial/industrial discharger shall be developed in accordance with 3 (a).

5. Mixed Service Users

The City of Santa Rosa shall place each account into one of the above categories of users based upon which is the predominant service use.

Business enterprises will be classified into a commercial or industrial category by the City of Santa Rosa in accordance with standard definitions.

BE IT FURTHER RESOLVED that wastewater service billings shall be based on these new rates and charges on billings rendered on and after July 1, 2025.

BE IT FURTHER RESOLVED that the revenues collected from the adopted wastewater service charges shall be used to defray any expenses associated with the City's Local Wastewater Fund.

BE IT FURTHER RESOLVED that pursuant to City Code Section 15-20.040(C), the minimum sewer usage charge will be set at 1,000 gallons per month.

BE IT FURTHER RESOLVED that delinquent charges and all penalties thereon when recorded as provided in Chapter 6 of Part 1 of Division 2 of Title 5 of the Government Code and in Chapter 15-20 of the Santa Rose City Code, as the same now exist or may hereafter be amended, shall constitute a lien upon the real property served (except publicly-owned property) and such lien shall continue until the charge(s) and all penalties thereon are fully paid or the property sold therefore.

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BE IT FURTHER RESOLVED that the Council, based on the reports, oral and written, of staff, the recommendations of the Board of Public Utilities, the other materials provided and considered, and the testimony and other evidence presented, finds that the changes in monthly service charges and rates set forth above are required and sufficient to meet the estimated costs and operating expenses (including, but not limited to, employee wages and benefits, the cost of purchasing and/or leasing supplies, materials and equipment, financial reserve requirements, including payments on outstanding bonds, and capital costs required for replacements and previously approved improvements, including costs and improvements required to meet regional water quality control wastewater discharge requirements) of the City's wastewater utility, an enterprise system, which are necessary for the utility to continue to provide proper and adequate service to the properties and premises served by it. Based on this finding, the Council finds and determines that the changes in the service charges and rates set forth in this resolution are exempt from the provisions of the California Environmental Quality Act under section 15273 of the State CEQA Guidelines.

IN COUNCIL DULY PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: \_\_\_\_\_  
City Clerk

APPROVED: \_\_\_\_\_  
Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney