

**City Of Santa Rosa  
Article XIII B Appropriations Limit Calculation  
FISCAL YEAR 2016-17**

2015-16 Appropriations Limit	<u>\$ 225,108,000</u>
Adjustment Factors:	
2016-17 Price Factor (Percentage change in California per capita personal income)	1.0537
2016-17 Population Factor (Percentage change in Santa Rosa population)	<u>x 1.0068</u>
Combined Factor	1.0609
2016-17 Appropriations Limit (rounded)	<u><u>\$ 238,817,000</u></u>

**Appropriations Subject to Limitation  
FISCAL YEAR 2016-17**

Proceeds Of Taxes	<u>\$ 125,558,000</u>
User Fees and Charges In Excess Of Costs	\$ -
Appropriations Subject to Limit	<u><u>\$ 125,588,000</u></u>
2016-17 Appropriations Limit	\$ 238,817,000
Less Appropriations Subject to Limit	<u>\$ 125,588,000</u>
(Over) /Under Appropriations Limit	<u><u>\$ 113,229,000</u></u>