

Staff Briefing: 2017 Tubbs Fire Recovery Projects Update

Joe Schiavone

Acting Director, Transportation and Public Works

Alan Alton,

Chief Financial Officer, Finance

Grant Bailey

Acting Deputy Director, Engineering Services

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Fire Recovery Project Statistics

- 20 of 29 FEMA Public Assistance projects are complete
 - 4 completed since February 2022
 - 1 of 3 FEMA Hazard Mitigation Grant projects are complete
- 8 projects in final closeout
- 2 projects in construction
 - Six Fire Damaged Parks
 - Fire Damaged Roadway Landscaping
- Fire Station No. 5 Design Build Entity under contract Jan 2023
- Reimbursements to date = \$17.8 million

Completed Projects

Utilities (FEMA Obligated Amount: \$14.2M)

- Sewer Lift Stations:
 - Skyfarm
 - Hansford
 - Stagecoach
- Contaminated Water Supply System
- Storm Drain System Repairs

Infrastructure (FEMA Obligated Amount: \$18.3M)

- Signs, Poles & Electrical Conduit Replacement
- Coffey Neighborhood Park
- Pedestrian Bridges
- Battery Backup Retrofit



Projects in Design/Construction

7 Pending Projects

Design

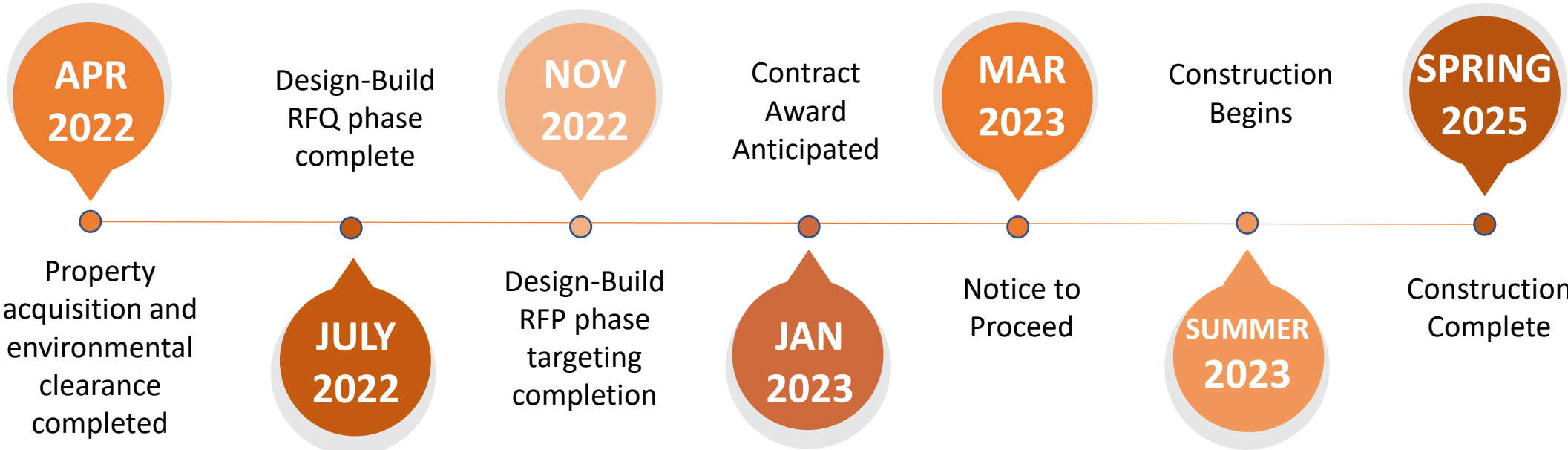
1. Rebuild Fire Station 5 - CDBG
2. Fire Damaged Roadway Resiliency Improvement - CDBG
3. Arterial and Collector Roadway Repairs – FHWA ER
4. Hopper Ave Corridor Fire Recovery Improvements - PGE

Construction

1. Backup Generators – Water and Wastewater Facilities - HMGP
2. 6 Fire Damaged Parks Recovery – FEMA PA
3. Fire Damaged Roadway Landscaping Repair – FEMA PA



Fire Station 5 Resiliency and Relocation



Fire Damaged Roadway Resiliency Improvements

- Resurface 36 miles of residential streets impacted by the debris removal mission
- Grant funding clearance: Summer 2022
 - Approx \$13.5M in CDBG-DR/INF
- Design build RFP: Summer 2022
- Contract award: Fall 2022
- Construction: Spring 2023 – Spring 2024



2017 Fire Damaged Roadway Repairs - FHWA

- Address roadway damages on:
 - Fountaingrove Parkway
 - Hopper Ave
 - Bicentennial Way
- Funded through FHWA Emergency Response program
 - \$4.75M Project
 - ~60% Federal match
- Caltrans approval to proceed with construction anticipated October 2022
- Award Project January 2023
- Construction Complete May 2023



Hopper Ave Corridor Fire Recovery Improvements

- Restore Hopper Ave between Hwy 101 S on ramp and Coffey Lane
- Project funded by PGE Settlement Funds
- July 2022: Public Engagement and Preliminary Design contract awarded
- September 2022: 1st Community scoping meeting
- Winter 2023 – Summer 2024: Design/Build Delivery
- Summer 2024: Project Complete



Backup Generators – Water and Wastewater Facilities

- Replace Backup Generators at water and wastewater facilities to ensure a more reliable fuel option
- Project Funding: FEMA HMGP
- Contract award: August 2022
- Construction: Fall 2022 – Fall 2023



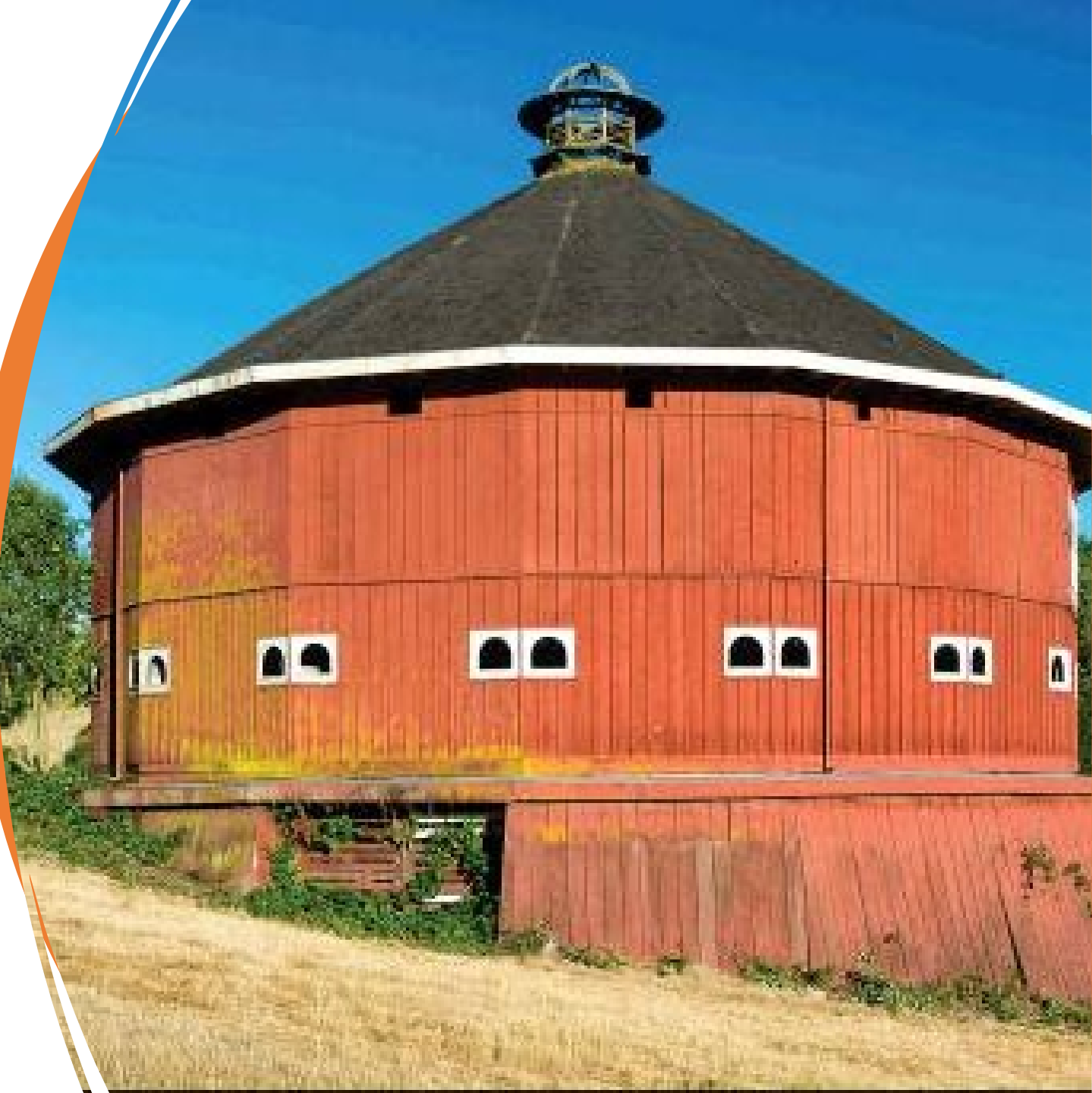
Fire Damaged Roadway Landscaping Repair

- Replace roadside and median landscaping, irrigation and associated electrical services along Fountaingrove Parkway and in Coffey Park
- Funded by FEMA Public Assistance and PGE Settlement Funds
- Construction schedule: August 2022 – August 2023



Six Fire Damaged Parks – Recovery

- Restoration of:
 - Fir Ridge Park
 - Francis Nielsen Park
 - Nagasawa Park
 - Rincon Ridge Park
 - Rincon Ridge Open Space
 - Parker Hill Open Space
- Funded by FEMA Public Assistance and PGE Settlement Funds
- Construction began June 2022
- Completion in January 2023



Financial Update

- Project Funding

FEMA – PA

- \$32.5M obligated
- \$17.8M reimbursed

FEMA – HMGP

- \$8.8M obligated
- \$2.1M reimbursed

Community Development Block Grant

- \$33M awarded (obligation pending)

FHWA - ER

- \$4.75M awarded (obligation pending)

PGE Settlement Funds

- \$20M dedicated by Council

- Project Closeout

- 8 Projects in closeout with FEMA



Questions?