

Attachment 1

City of Santa Rosa
 404 HMGP Applications
 Current Application Statuses and Estimated Project Costs
 As of August 9, 2018

Project Number	Project Name	NOI Decision	Application Status	Estimated Cost	Federal Share	City Share
275	Public Safety Building Back-up Generator	Approved	Submitted for 7/1 (round 1) deadline	\$ 187,612	\$ 140,709	\$ 46,903
167	Back-up Generators at Water / Wastewater Facilities	Approved	In Process for 9/4 (round 2) deadline	\$ 4,559,100	\$ 3,419,325	\$ 1,139,775
286	Dam Flood Inundation Maps	Approved	In Process for 9/4 (round 2) deadline	\$ 200,000	\$ 150,000	\$ 50,000
196	Seismic and Water Supply Improvements to (three) Steel Reservoirs	Approved	In Process for 9/4 (round 2) deadline	\$ 5,900,000	\$ 4,425,000	\$ 1,475,000
158	Traffic Signals Retrofit Including Battery Backups	Approved	Submitted for 7/1 (round 1) deadline	\$ 1,418,850	\$ 1,064,138	\$ 354,713
249	Water Treatment Facility Flooding Mitigation	Approved	In Process for 9/4 (round 2) deadline	\$ 12,700,000	\$ 5,000,000	\$ 7,700,000
116	Chipper Program	Approved	In Process for 9/4 (round 2) deadline	\$ 525,000	\$ 393,750	\$ 131,250
287	Wildfire Early Detection and Notification Options	Approved	In Process for 9/4 (round 2) deadline	\$ 2,000,000	\$ 1,500,000	\$ 250,000
290	Storm Drain Master Plan	Approved	In Process for 9/4 (round 2) deadline	\$ 1,400,000	\$ 1,050,000	\$ 350,000
Total				\$ 28,890,562	\$ 17,142,922	\$ 11,497,641