



APPROPRIATION OF FUNDS FOR ROSELAND LIBRARY

City Council
July 12, 2022

Jason Nutt
Assistant City Manager

BACKGROUND

- City received \$95,000,000 in PG&E settlement funds from the Tubbs Fire.
- During the 2021 Goal Setting meetings, Council committed \$10,000,000 of the PG&E funds for the Roseland Library.
- Council reaffirmed the Roseland Library contribution in July and November 2021.
- The Roseland Library funds have been assigned in the General Fund Reserves.

BACKGROUND

- City purchased 976, 980 & 1004 Hearn Avenue to co-located the Roseland Library with Fire Station No. 8, community center and pool.
- Staff has begun the public outreach process for the Library and community center.
- Funds will be appropriated to begin project implementation

RECOMMENDATION

It is recommended by the City Manager's Office and Transportation and Public Works Department that the Council, by resolution, increase appropriations by \$10,000,000, using PG&E settlement funds assigned in the General Fund reserves, for the Roseland Library project.