

RESOLUTION NO. RES-2026-066

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA ADOPTING AN APPROPRIATIONS LIMIT FOR THE CITY OF SANTA ROSA FOR THE 2026-27 FISCAL YEAR PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on Fiscal Year 1978-79 appropriations and adjusted annually for specified changes in population and inflation; and

WHEREAS, the legislation provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article XIII B at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, the implementing legislation also provides that 15 days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Proposition 111 subsequently amended Article XIII B of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriations limit data for the fiscal years 1987-88 through 1990-91; and

WHEREAS, the appropriations limit for the City of Santa Rosa for the fiscal year 2026-27 has been calculated to be \$375,054,000 using such revisions and recalculations; and

WHEREAS, copies of the documents used in the calculation of the limit have been available to the public on the City of Santa Rosa's website at www.srcity.org/800/budget-information since May 23, 2026.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby adopts the appropriations limit for the City of Santa Rosa for Fiscal Year 2026-27, pursuant to Article XIII B of the California Constitution, at \$375,054,000.

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BE IT FURTHER RESOLVED that the Council approves the selection of the following population and inflation factors in the calculation of the Fiscal Year 2026-27 appropriations limit:

Price factor: Percent change in California per capita personal income. Population factor: Percent change in Santa Rosa population.

IN COUNCIL DULY PASSED this 16th day of June, 2026.

AYES: (7) Mayor Stapp, Vice Mayor Okrepkie, Council Members Alvarez, Bañuelos, Fleming, MacDonald, Rogers

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

RECUSE: (0)

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
Chief Assistant City Attorney

Exhibit A - Appropriations Limit Calculation and Appropriations Subject to Limitation,
FY 2026-27