

Department: DHS - Sonoma County Animal Services

Attachment 4b

Fee Hearing:

Spring, 2019

Reference Number	Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	FY 18-19 Units	Anticipated Units, FY 19-20	Current Fee Amount (FY 18-19)	Proposed Fee Amount (FY 19-20)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected**	Last Date Fee Changed	Amount Prior to Last Change
1	Board Fees; Board Per Day - Dog	Food & Ag § 31251 Sonoma County Code Sec. 5-4	Resolution	319	319	\$ 22.00	\$ 23.00	4.55%	7/1/2019	\$ 319.00	7/1/2018	\$ 21.00
2	Board Fees; Board Per Day/Cat	Food & Ag § 31251 Sonoma County Code Sec. 5-4	Resolution	33	33	\$ 22.00	\$ 23.00	4.55%	7/1/2019	\$ 33.00	7/1/2018	\$ 21.00
3	Board Fees; Livestock Board Per Day/Head	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	7	7	\$ 22.00	\$ 23.00	4.55%	7/1/2019	\$ 7.00	7/1/2018	\$ 21.00
4	Board Rabies Quarantine Fees; Board Per Day-Dog/Cat	Sonoma County Code § 5-4 and 5-161	Resolution	34	34	\$ 27.00	\$ 28.00	3.70%	7/1/2019	\$ 34.00	7/1/2018	\$ 26.00
5	Impound Fees; Cat Impound Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	43	43	\$ 22.00	\$ 23.00	4.55%	7/1/2019	\$ 43.00	7/1/2018	\$ 21.00
6	Impound Fees; Cat Impound Unaltered	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	6	6	\$ 27.00	\$ 28.00	3.70%	7/1/2019	\$ 6.00	7/1/2018	\$ 26.00
7	Impound Fees; Dog First Impound - Licensed	Food & Ag § 31251 Sonoma County Code Sec. 5-4	Resolution	160	160	\$ 65.00	\$ 68.00	4.62%	7/1/2019	\$ 480.00	7/1/2018	\$ 63.00
8	Impound Fees; Dog First Impound-Not Licensed	Food & Ag § 31251 Sonoma County Code Sec. 5-4	Resolution	311	311	\$ 81.00	\$ 85.00	4.94%	7/1/2019	\$ 1,244.00	7/1/2018	\$ 79.00
9	Impound Fees; Dog Second Impound- licensed	Food & Ag § 31251 Sonoma County Code Sec. 5-4	Resolution	49	49	\$ 136.00	\$ 142.00	4.41%	7/1/2019	\$ 294.00	7/1/2018	\$ 132.00
10	Impound Fees; Impound - Large Livestock (300 pounds or more)	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	2	2	\$ 59.00	\$ 62.00	5.08%	7/1/2019	\$ 6.00	7/1/2018	\$ 57.00
11	Impound Fees; Small Livestock - Under 300 Pounds	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	6	6	\$ 27.00	\$ 28.00	3.70%	7/1/2019	\$ 6.00	7/1/2018	\$ 26.00
12	Impound Rabies Quarantine Fees; Rabies Quarantine-Shelter (Over The Counter)	Sonoma County Code § 5-4 and 5-161	Resolution	36	36	\$ 99.00	\$ 103.00	4.04%	7/1/2019	\$ 144.00	7/1/2018	\$ 96.00
13	License Fees; Dog - Altered	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Resolution	17,548	17,548	\$ 26.00	\$ 27.00	3.85%	7/1/2019	\$ 17,548.00	7/1/2017	\$ 25.00
14	License Fees; Dog - Altered - Senior Citizen	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Resolution	4,998	4,998	\$ 13.00	\$ 13.50	3.85%	7/1/2019	\$ 2,499.00	7/1/2017	\$ 12.50
15	License Fees; Dog - Unaltered	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Resolution	2,722	2,722	\$ 100.00	\$ 104.00	4.00%	7/1/2019	\$ 10,888.00	7/1/2013	\$ 42.00
16	License Fees; Late License Penalty	Sonoma County Code § 5-4 and 5-43	Resolution	1,061	1,061	\$ 40.00	\$ 42.00	5.00%	7/1/2019	\$ 2,122.00	7/1/2013	new 7/13

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17	Potentially Dangerous/Vicious Dogs; Dangerous/Vicious Dog	Food & Ag § 31641 Sonoma County Code § 5-4 and 5-135	Resolution	23	23	\$ 355.00	\$ 371.00	4.51%	7/1/2019	\$ 368.00	7/1/2018	\$ 345.00
18	Potentially Dangerous/Vicious Dogs; Potentially Dangerous Dog	Food & Ag § 31641 Sonoma County Code § 5-4 and 5-135	Resolution	96	96	\$ 142.00	\$ 148.00	4.23%	7/1/2019	\$ 576.00	7/1/2018	\$ 138.00
19	Vaccination/Testing/Microchipping Fees; Bordatella (injectable)	Sonoma County Code Sec. 5-4	Resolution	247	247	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 247.00	7/1/2018	\$ 24.00
20	Vaccination/Testing/Microchipping Fees; DHLPP (Distemper, Hepatitis, Leptospirosis, Parainfluenza, Parvo Virus Vaccines)	Sonoma County Code Sec. 5-4	Resolution	208	208	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 208.00	7/1/2018	\$ 24.00
21	Vaccination/Testing/Microchipping Fees; FELV/FIV Test (Feline Leukemia Virus/Feline Immunodeficiency Virus)	Sonoma County Code Sec. 5-4	Resolution	2	2	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 2.00	7/1/2018	\$ 24.00
22	Vaccination/Testing/Microchipping Fees; FVRCP (Feline Viral Rhinotrachitis, Calici Virus, Panleukopenia Vaccines)	Sonoma County Code Sec. 5-4	Resolution	31	31	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 31.00	7/1/2018	\$ 24.00
23	Vaccination/Testing/Microchipping Fees; Heartworm Test	Sonoma County Code Sec. 5-4	Resolution	10	10	\$ 25.00	\$ 26.00	4.00%	7/1/2019	\$ 10.00	7/1/2018	\$ 24.00
24	Vaccination/Testing/Microchipping Fees; Rabies Vaccine	Sonoma County Code Sec. 5-4	Resolution	78	78	\$ 20.00	\$ 21.00	5.00%	7/1/2019	\$ 78.00	7/1/2018	\$ 19.00

*Please cite all applicable sections.

**Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.