Summary of Budget Changes Exhibit D

Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Administrator - City Attorney Office	Law Office Supervisor		No Fiscal Impact	Х
Store Specialist	Warehouse Coordinator		No Fiscal Impact	x
Store Clerk	Warehouse Worker		No Fiscal Impact	x
Deputy Director of Human Resources	Deputy Human Resources Director		No Fiscal Impact	X
			No Fiscal Impact: FTE chane of 4.0 HRA	
			to 4.0 HRA II; same salary as current	
Human Resources Analyst	Human Resources Analyst II		salary	Х
Employee Relations Manager	Labor Relations Manager		No Fiscal Impact	Х
			No Fiscal Impact: FTE change of 1.0	
			RMA to 1.0 RMA II; same salary range as	
Risk Management Analyst	Risk Management Analyst II		current range	Х
			No Fiscal Impact: FTE change of 2.0 HRT	
Human Resources Technician	Risk Management Technician		to 2.0 RMT II; same salary as current	x
Traman nessaress resimistan	Thorr idiagonion roomingan		to 2.0 mm, sums sutury as surrent	
			New salary for new classification of	
			Senior Human Resources Analyst; and	
			1.0 HRA to 1.0 Sr. HRA; increase of	
Human Resources Analyst	Senior Human Resources Analyst	147.497.90	\$13,408.90/annually	lx l
Principal Human Resources Analyst	Supervising Human Resources Analyst		No Fiscal Impact	x
			No fiscal impact; changes budgeted FTE	
			from Admin Tech to New Class;same	
New Class Requested	Arts and Events Specialist	88,245.00	salary	
·	·	,	New salary for new classification of	
			Project Manager; and 1.0 FTE change	
			from FPC to 1.0 FTE PM; increase of	
Facilities Planning Coordinator	Project Manager	141,531.00	\$13,502/annually	
-			New salary for new classification of	
			Senior Real Property Agent; and 1.0	
			ARPA to 1.0 Sr. RPA; increase of	
Associate Real Property Agent	Senior Real Property Agent	131,874.60	\$11,988.00/annually	