

Summary of Budget Changes

Exhibit D

Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Administrator - City Attorney Office	Law Office Supervisor		No Fiscal Impact	X
Store Specialist	Warehouse Coordinator		No Fiscal Impact	X
Store Clerk	Warehouse Worker		No Fiscal Impact	X
Deputy Director of Human Resources	Deputy Human Resources Director		No Fiscal Impact	X
			No Fiscal Impact: FTE chane of 4.0 HRA to 4.0 HRA II; same salary as current salary	
Human Resources Analyst	Human Resources Analyst II			X
Employee Relations Manager	Labor Relations Manager		No Fiscal Impact	X
			No Fiscal Impact: FTE change of 1.0 RMA to 1.0 RMA II; same salary range as current range	
Risk Management Analyst	Risk Management Analyst II			X
			No Fiscal Impact: FTE change of 2.0 HRT to 2.0 RMT II; same salary as current	
Human Resources Technician	Risk Management Technician			X
			New salary for new classification of Senior Human Resources Analyst; and 1.0 HRA to 1.0 Sr. HRA; increase of \$13,408.90/annually	
Human Resources Analyst	Senior Human Resources Analyst	147,497.90		X
Principal Human Resources Analyst	Supervising Human Resources Analyst		No Fiscal Impact	X
			No fiscal impact; changes budgeted FTE from Admin Tech to New Class;same salary	
New Class Requested	Arts and Events Specialist	88,245.00		
			New salary for new classification of Project Manager; and 1.0 FTE change from FPC to 1.0 FTE PM; increase of \$13,502/annually	
Facilities Planning Coordinator	Project Manager	141,531.00		
			New salary for new classification of Senior Real Property Agent; and 1.0 ARPA to 1.0 Sr. RPA; increase of \$11,988.00/annually	
Associate Real Property Agent	Senior Real Property Agent	131,874.60		