

REQUEST FOR PROPOALS FOR OPERATOR
OF SAMUEL L. JONES HALL HOMELESS
SHELTER – HOUSING FIRST OPERATIONS
FISCAL YEAR 2020/2021

City Council Meeting
July 9, 2019

Kelli Kuykendall
Housing and Community Services 1

Background

- Fiscal Year 2019/2020 Budget Hearing
- Reprogram 2016/2017 Affordable Housing Pilot Program Notice of Funding Availability (NOFA) – \$1.6 million balance
 - \$400,000 SJH roof contingency
 - \$1.2 million – Housing First One-Time Capital Investment and Pilot Program at SJH
- Request from Council Member Combs for an agenda item – Request for Proposals (RFP) for operation of SJH

SJH Background

- 2002 – Search for shelter in Santa Rosa, Council and Shelter Solutions
- 2003 – Property selected in Southwest Santa Rosa, former Army Reserve Facility
- 2004 – Council selects Catholic Charities as operator
- 2004 – City acquires facility, \$1.5 million from State for acquisition/rehabilitation
- 2005 – SJH opens its doors

SJH Occupancy & Programming

- Initial Occupancy – 80 beds
- 2009 – 120 beds, Consolidation of Brookwood Shelter
- 2014 – 188 beds, Winter Shelter and Year-Round Programs
- 2017/2018 – 213 beds, Housing Focused Program plus Homeless Encampment Assistance Pilot Program/Emergent

Operating Agreement

- June 19, 2018 – Council approved Fiscal Year 2018/2019 contract for Samuel L. Jones Hall Homeless Shelter (SJH), \$1,349,331 – Year One
- Subsequent years subject to budget appropriation
- June 18, 2019 – Council approves Fiscal Year 2019/2020 budget, including appropriation for SJH

SJH: Fiscal Year 2019/2020

City General Funds	\$1,022,731
County of Sonoma	\$255,000
Community Foundation Sonoma County	\$71,600
TOTAL	\$1,349,331

Samuel L. Jones Hall Homeless Shelter Highlights

- Successful operation for 13+ years
- Winter Shelter – 4 years, concluded Fiscal Year 2016/2017
- Housing Focused Program – August 2017
- Housing Focused Program Outcomes

Next Steps/Considerations

- Direction on RFP
- Direction on \$1.6 million NOFA funds – September 2019



RECOMMENDATION

- It is recommended by the Housing and Community Services Department that the Council receive a report on the Samuel L. Jones Hall Homeless Shelter (Shelter) and, by motion, provide direction to staff regarding the issuance of a Request for Proposals for Housing First operations of the Shelter for Fiscal Year 2020/2021.