For Council Meeting of: December 19, 2017

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: GLORIA HURTADO, DEPUTY CITY MANAGER

SUBJECT: FIRST AMENDMENT TO SOLID WASTE COLLECTION

SERVICES AGREEMENT BETWEEN THE CITY OF SANTA ROSA AND RECOLOGY SONOMA MARIN, DBA RECOLOGY

SANTA ROSA, TO INCLUDE LOW-INCOME DISCOUNT

PROGRAM

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the City Manager's Office that the Council, by resolution, approve the First Amendment to the Solid Waste Collection Services Agreement between the City of Santa Rosa and Recology Sonoma Marin, dba Recology Santa Rosa, to include a Low-Income Discount Program.

EXECUTIVE SUMMARY

On November 14, 2017, the City Council adopted Resolution No. RES-2017-222, creating a low-income rate discount program under the Solid Waste Collection Services Agreement between the City of Santa Rosa and Recology Sonoma Marin. The Low-Income Discount Program provides qualified customers enrolled in the PG&E CARE Program with a fifteen percent (15%) reduction in their solid waste collection service recipient rates. The program will be funded from City franchise fees.

BACKGROUND

On August 29, 2017, the City Council approved the Solid Waste Collection Services Agreement between the City of Santa Rosa and Recology Sonoma Marin, dba Recology Santa Rosa, to provide the City's garbage, recyclable material and organic waste collection services by adopting Resolution No. RES-2017-172. On the same date, City Council expressed a desire for reduced rate program options for low-income customers to be funded utilizing collection services franchise fees.

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PRIOR CITY COUNCIL REVIEW

Not applicable.

<u>ANALYSIS</u>

PG&E's figures reflect 81,000 residential customers in Santa Rosa, of which 18,800 (23%) are enrolled in the CARE program, and 22,700 (28%) are estimated to be eligible for it. Recology estimates it would cost approximately \$658,000 for a 2018 low-income program implemented with a discount rate of 15%.

FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

<u>ATTACHMENTS</u>

Resolution

CONTACT

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