



CANCELLATION OF SERVICE HUB PROJECT AND REALLOCATION OF FUNDS TO A DISASTER RECOVERY PROJECT

City Council Meeting
November 14, 2017

Deborah Lauchner
Chief Financial Officer, Finance Department

CURRENT

- In March 2015, the Council appropriated \$2.5 million from one-time funds to provide funding for a central service center for residents and business owners to do business with the City.
- The Service Hub project proved costlier than anticipated and has not proceeded since an initial architectural assessment.
- \$2.3 million remains in the project.

PROPOSED

- It is proposed to close the Service Hub project; and
- Move remaining funds to a new Disaster Recovery project.

BENEFIT

- This fund reallocation is a substantial investment towards recovering from the recent devastating fires which destroyed significant areas of our community.

RECOMMENDATION

- It is recommended by the City Manager and the Finance Department that the City Council, by motion, approve closing the City Service Center/HUB project and move the remaining funds to a new project for disaster recovery efforts to be managed by the City Manager.

QUESTIONS?