

FULL COST OF SERVICES STUDY

for the



***COMMUNITY DEVELOPMENT
DEPARTMENT***

FINAL REPORT

April 7, 2013

WOHLFORD CONSULTING

372 Florin Road, #293

Sacramento, CA 95831

(916) 205-7050

chad@wohlfordconsulting.com



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- Appendix 1: Cost Results for Building**
- Appendix 2: Cost Results for Planning**



EXECUTIVE SUMMARY

The City of Santa Rosa engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by the City in support of development activities for which the City charges user fees. In order to ensure accuracy and establish a clear nexus between the cost of services and the fees, the study utilized a unit cost build-up methodology to identify the full cost for individual fee activities. By projecting the estimated annual volume for each fee activity, the study also identified the annual cost of the services and the potential annual revenue for the fee activities at full cost levels. The following table shows a summary of these results:

Summary Results for Community Development Divisions

| Department / Division | FULL COST: Annual Cost of Fee-Related Services | POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees | CURRENT SURPLUS / (DEFICIT): (Full Cost - Current) | CURRENT COST RECOVERY RATE (Current / Full Cost) |
|------------------------------|---|--|--|---|
| Building Division | \$ 1,958,000 | \$ 1,385,000 | (\$ 573,000) | 71 % |
| Planning Division | \$ 3,071,000 | \$ 1,240,000 | (\$ 1,831,000) | 40 % |
| TOTALS: | \$ 5,029,000 | \$ 2,625,000 | (\$ 2,404,000) | 52 % |

The current cost of City fee activities included in this study is approximately \$5.0 million annually. Given the current fee levels charged by the City, the potential annual revenue (assuming a consistent activity level) is \$2.6 million, which represents a current annual fund deficit of approximately \$2.4 million and a cost-recovery ratio of 52% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$2.4 million in revenue from fee activities.

The reality of the local government fee environment, however, is that significant increases to achieve 100% cost recovery in a single year are often not feasible, desirable, or appropriate. In recognition of this situation in Santa Rosa, City staff will develop a series of recommended fees that will likely result in less than full cost recovery in the first year. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until City staff prepares their analysis and submits recommendations to the City Council.

The details and explanations behind these summary figures are in the body and appendices of this report. The Appendices present the fees at full cost and potential annual revenues for each Department. The comprehensive data analysis for the Cost of Services Study was provided to the City and is available for review.

PROJECT BACKGROUND

Purpose and Intent

In its effort to manage resources wisely and keep up with service demands, the City of Santa Rosa needs a variety of tools to make sure that it has the best information and the best resources to make good decisions, fairly and legitimately set fees, affect revenues, maintain compliance with state law and local policies, and meet the needs of the City administration and the public. Given the limitations on raising revenue in local government, the City recognized that a Cost of Service Study is the most cost-effective way to understand its total cost of services and identify potential fee changes and revenue impacts.

A Cost of Service Study is sometimes thought to be primarily a tool to raise revenues. This is, of course, the most common perception of fee payers in industry groups and the public, and revenue enhancement *is* often the primary goal of local governments that conduct fee studies. However, a quality Cost of Service Study is much more than a method to identify the cost of service and potential fee increases. This type of cost study can also become a management tool, providing information and perspectives that can help the City better understand its operations and financial circumstances. Other important outcomes from the study processes and results include the ability to:

- Calculate specific fee subsidies and overall revenue impacts of current and potential fees;
- Identify new fees, cost recovery strategies, and other opportunities for the City;
- Appropriately distribute indirect and overhead costs;
- Clearly identify the cost of administrative activities to customer departments and programs;
- Create an enhanced internal understanding of administrative programs and support activities;
- Allow the City to compare its costs with neighboring jurisdictions;
- Quantify productivity and staffing shortages;
- Measure the distribution of staff effort of specific positions to individual tasks and service areas, which can help managers more effectively prioritize work tasks;
- Ensure that the City's fees are consistent with state laws and interpretations;
- Make the City's fees strongly defensible to the public, special interest groups, City Council, and the courts; and
- Foster a better understanding of workflow and staff involvement in specific services and activities.

The principal goal of the study was to determine the full cost of the development-related services provided by the City. Other objectives of the project included:

- ✓ Establish Objective and Transparent Fee Information
- ✓ Develop Insight and a Rational Basis for Setting Fees
- ✓ Understand individual fee subsidies and overall funding deficits
- ✓ Balance Revenues
- ✓ Understand the Context and Principles of User Fees
- ✓ Enhance Fairness and Equity
- ✓ Ensure Compliance with State Law

The City can use the study results to better understand its true costs and as the basis for making informed policy decisions regarding the most appropriate charges (fees), if any, to levy against individuals and organizations that require development-related services from the City.

Scope of the Study

The scope of this study encompassed a review and calculation of the user fees charged by the Community Development Department, which includes the divisions of Building and Planning. The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, and calculation of individual service costs (fees) or program cost recovery performance.

The Cost of Service Study focused on the cost of City services, as City staff currently provide them, at existing or reasonably anticipated service and staffing levels. This study was not a management study intended to identify, evaluate, or quantify potential cost savings opportunities, efficiency and effectiveness improvements, performance or productivity, staffing or organizational structure, process changes, risk mitigation, or other factors that could later influence operating practices and the cost of the services. The analysis did not seek to compare or contrast the fee service levels, fee structures, quality, or operating practices of Santa Rosa to other cities. This study also did not address potential economic or social impacts on the community as a whole.

Purpose of the Report

This report presents a summary of the study results and a general description of the approach and methods used to determine the cost of services. Some issues are presented as background for the results and the study processes. However, the report is not intended to document all of the issues and discussions involved with the study, nor is it intended to provide persuasive discourse on the relative merits of the tools, techniques, methods, or other approaches used in the study. The main source of detailed information from this study is the series of worksheets and workbooks that contain the source data and calculations that lead to the final results.

Consultant Background: The study consultant, Chad Wohlford, has over 25 years of experience analyzing and managing government costs and operations and has produced dozens of cost analysis studies over the past 13 years, with 12 years of prior direct government management and analytical service.

LOCAL GOVERNMENT USER FEE ISSUES

User Fees Defined

A *User Fee* is:

A fee or rate charged to an individual or group that receives a *private benefit* from services provided by the City.

The defining principle behind a user fee is the nature of the *individual* or *private* benefit that results from the service for which the fee is charged. With the inflexibility and categorical requirements of many funding sources, taxes (as embodied by the General Fund) are generally levied and used to pay for services that benefit the public as a whole (i.e., community benefit). Of course, a number of gray areas exist to complicate the specific categorization of charges, since many services that appear to benefit a single group may have secondary benefits to others. It is the prerogative of the City Council or other governing body to determine the final fee levels that reflect the local policies and intent regarding cost recovery and subsidies.

A type of local government fee that is similar in nature, but otherwise separated from, user fees is utility rates. Utility rates seek to recover for the usage of a particular commodity provided by the government agency, such as water or sewage treatment. In contrast, the traditional user fees addressed in this study relate to services for which employee time is the most prominent feature of the service and regulatory approval is the normal product of the transaction.

Another common type of fees in local government is Development Impact Fees (DIF or AB 1600 Fees). These fees are often incorrectly lumped together or confused with user fees, since DIF's are authorized by some of the same state statutes and also relate to development services. However, impact fees are intended to recover the cost for additional infrastructure that becomes necessary due to new development. The fees collected for development impacts can only be used for capital projects—not ongoing operations. User fees are generally intended to fund the ongoing operations of the departments that provide the services.

Background

As part of an overall funding strategy, local government has become more and more reliant upon user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. With rising demands for services and restrictions on most other funding sources, cities have increased scrutiny of subsidies provided by the General Fund to other funds and to service recipients that reap a disproportionate share of the benefits. To the extent that the government uses general tax monies (General Fund) to provide an individual with a private benefit and not require the individual to pay the cost of the service (and, therefore, receive a subsidy), the government is unable to use those resources to provide benefits to the community as a whole. In effect, then, the government is using community funds to pay for a private

benefit. Unlike most funding sources, cities have tremendous control over the amount of user fees they charge to recover costs or the subsidies they can institute.

Impetus for User Fees and Increased Scrutiny

Prior to Proposition 13, California cities were not as concerned as they are today with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities could raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 ushered in the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since significant resistance usually emerges to any efforts to raise local government taxes, cities have little control and very few successful options for new revenues.

To compound the revenue problems faced by local government, the state of California took a series of actions in the 1990's and 2000's to improve the state's fiscal situation—at the expense of local government. The “Educational Revenue Augmentation Fund” (ERAF) take-away of property taxes and the reduction of Vehicle License Fees severely reduced local tax revenues.

Cities (and counties) faced significant funding troubles in the face of rising and sometimes uncontrollable costs, increased citizen demands, and continued imposition of state mandates. The flexibility of local government budgets to address their own priorities was hampered by categorical grants, earmarked funds, mandates, maintenance of effort requirements, and funding match requirements. As expected, cities and counties sought relief.

To cope with the funding shortages, local government was forced to enact service reductions, seek reimbursement from the state for more and more mandated services (SB 90 Mandated Cost Reimbursement), and impose a wider range and higher levels of user fees and impact fees. In turn, to placate local government and transfer some control and responsibility, the state delegated more authority to charge user fees. The state also codified limitations to user fee levels and administration and put more of the responsibility and liability for user fees to the local level.

With greater need and authority to charge fees, many local governments took to the concept readily and enacted new and increased fees. After a series of real and/or perceived abuses, a focused and influential user fee backlash occurred in the mid-1990's that required further clarification and limitation of user fee practices. Special interest groups challenged the fees in a number of cities and counties, resulting in a series of lawsuits, special studies, and formal opinions from the California Attorney General (1995) and Legislative Counsel of California (1997).

The end result of all of these user fee actions is an environment of significant scrutiny of any and all fee actions. Local government has been forced to pay greater attention to the methods and bases for new fees, since they can be readily challenged. The focus of fee-setting decisions has shifted from the revenue needs to the actual cost of the services provided. “Pay to play” principles have become more prominent as a way to ensure equity and fairness for all citizens. In addition, the issue of subsidies has come to the forefront, since it has become less tolerable to use general taxpayer funds to subsidize the private activities and profits of developers (for example) and other individual beneficiaries of city services—at the expense of more public safety and social services.

Recent Changes: Proposition 26

In 2010 the trend to limit fee progression continued when California voters approved Proposition 26. This measure attempted to further define and clarify which local government charges are to be considered taxes (subject to public vote) and which are fees (subject only to city council or board of supervisors approval). In summary, the measure established that any “levy, charge, or exaction of any kind imposed by a local government” is a tax, unless it falls into one of seven categories (exceptions).

According to analyses by the *League of California Cities*, the “vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions”¹ and “most fees currently imposed by local planning and building departments will be exempt from Proposition 26”² under exception numbers one, two, three or six. These applicable exceptions are as follows:

“(1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

(2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

(6) A charge imposed as a condition of property development.”

¹ *Living with Proposition 26 of 2010: Many Local Fees Will Fit Within Seven Categories of Exemptions*, November 2010, Page 1

² *Proposition 26 Implementation Guide*, April 2011, Page 43

As a cost of services study, this analysis sought to evaluate the cost of a wide range of services and activities conducted by the various departments regardless of whether the services are associated with specific fees. While this study includes cost analysis of services that could be considered for fee adoptions, it does not, in and of itself, establish fees or fee levels for the City of Santa Rosa, which is the purview of the City Council. If recommended fees are provided in the study, the types of fees and charges that are likely to be considered “taxes” under Proposition 26 are normally and intentionally excluded. (Note: In rare instances where a recommendation would be provided to set a cost recovery level for a service considered a “tax” under Proposition 26 definitions, the recommendation assumes that the City will implement those taxes in compliance with state law. There are no such instances in this study for the City of Santa Rosa.)

While the study evaluates the cost of many direct services, including some that are unrecoverable and/or may not ever become recommended fees, the fees likely to be adopted are designed to recover the reasonable cost of providing the service to the individual fee payers. As noted above and as defined in Proposition 26, these fees fall within the definitions of exception numbers one, two, three or six. Due to its relatively recent enactment, however, Proposition 26 has not yet been subject to review by the courts, some uncertainties exist regarding its application. Prior to any new fee implementation, it would be prudent for the City’s own legal counsel to evaluate the impact of Proposition 26 (and all other related laws) to ensure full compliance with state law.

Basic User Fee Principles

The definition of a user fee, the modern environment for their existence and administration, and general public administration concepts all affect a Cost of Service Study. Wohlford Consulting considered a variety of related principles to assist the City of Santa Rosa in the determination of user fee structures, service costs, and implementation. Under these principles, User Fees should be:

- Based on the Cost of Services:
 - ✓ Not arbitrary
 - ✓ Not unintentionally subsidized
 - ✓ Not unfairly subsidized
- Fair and Equitable
- Consistent with City Goals / Objectives
- Compliant with State Law
- Dynamic (for updates & anomalies)

For most of the development-related user fees, state law establishes that “...fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged...” (Government Code §66014). The “fee” exceptions in Proposition 26 also state that the charge must “not exceed the reasonable costs” to provide the service. This general admonition is the dominating principle in this Cost of Service Study. The methodology, approach, data collection, quality control, and other efforts of the study are intended to establish compliance with this principle. The costs calculated in the study represent the estimated reasonable full cost for each service and, therefore, the maximum fee the City may charge for its services.

PROJECT APPROACH AND METHODOLOGY

Conceptual Approach

The basic concept of a Cost of Service Study is to determine the full cost of each service provided by the City for which the City charges a user fee. The full cost may not necessarily become the City's fee, but it serves as the objective basis upon which the City leaders can make informed decisions regarding the final fee level.

In order to determine the full cost for each fee service and provide a basis for the City to establish full cost recovery, if so desired, the cost analysis incorporates the following "full cost" components:

- Direct Salaries & Benefits
- Services and Supplies
- Indirect Activities
- Supervision and Support
- Cross-Department Support
- Department Administration
- Citywide Administration (Cost Allocation Plan)
- Facility Use
- Capital (annualized)
- Anticipated Growth

One of the critical methods to ensure full cost recovery rates was to establish annual billable (productive / available) hours for staff. The study reduced the full-time annual hours (2,080) for each position classification by the non-billable hours, such as holiday, vacation, and sick leave. The typical number of billable hours for the average full-time employee is approximately 1,400 hours per year, but this figure might normally range from 1,200 to 1,500, depending on the type of position. By using only the actual number of billable hours per employee, the study ensures that hourly rates and the resultant costs reflected the levels necessary to recover the full cost of services in a particular year given the practical availability of staff to provide services.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the "estimated, reasonable cost" principle. In order to maintain compliance with the letter and spirit of this standard, every major component of the fee study process included a related review. The use of budget figures and time estimates indicates reliance upon estimates for some data. In other areas, the study included actual known figures that exceed the standard. The key to the defensibility of the study, therefore, was a dedication to the reasonableness of the data and results. The ubiquitous quality control steps ensured that the study satisfied the reasonableness standard. The study did not utilize any arbitrary data or other information that could not satisfy the estimated/reasonable standard.

Whenever it was possible to establish reasonably consistent time/workload standards for individual fees, the analysis developed the cost of the service as a “flat” or “fixed” fee. In addition to providing consistent cost information, this approach is the most common method for developing the full cost of City services. The alternative is to track actual staff time for every staff member for every service, which creates an administrative burden and, in the case where the City may choose to charge fees, leaves the City and the fee payer unable to predict the final cost of the fee. However, the alternate “time and materials” approach is superior when the fee activity varies widely between occurrences and would cause fixed fees to be unfair and unreasonable in a significant number of cases. The Santa Rosa study established some fees as variable time and materials charges wherever necessary (primarily in Planning).

The cost figures used as the basis for the study were from the City of Santa Rosa’s FY 2010-11 final approved budget.

Summary Steps of the Study

The methodology to evaluate most User Fee levels is deceptively simple in concept. The analysis employed a “unit cost build-up” approach to determine the cost of individual services. This approach used the following factors:

- Staff Time to Complete Activities and Services
- Direct Cost of Individual Staff Positions (converted to productive hourly rates)
- Rational Distribution of Overhead and Support

Multiplying the first two factors (# of hours by hourly rate) identified the direct cost for each service. By distributing the remaining indirect/overhead costs, the analysis established the full cost. The following list provides a summary of the study process steps:

Fee Study Process Outline

1. Establish the inventory of fee services (current and potential)
 2. Identify the staff positions that work on each fee service
 3. Calculate the direct productive hourly rate for each position
 4. Determine the time necessary for each position to perform fee tasks
 5. Calculate the direct cost of the staff time for each fee
 6. Distribute indirect and overhead costs to each fee
 7. Sub-allocate supporting activities to fee services
 8. Perform quality control processes (constant)
 9. Calculate revenue impacts
 10. Perform the “gap analysis” (unit and total subsidies/deficits)
 11. Perform review processes
 12. Document and present results
-

To ensure a high degree of accuracy and thoroughness for the study, each of these steps in the process involves a rigorous set of subtasks, iterations, reviews, and quality control requirements. Both City staff and the consultant were involved with the performance and/or review of each of these steps.



The following table illustrates the methodology using hypothetical information in a simplified format:

Simplified Unit Cost Calculation

| Service ("Fee" or Program) / Activity | Time to Complete 1 Activity (hours) | X | Productive Hourly Rate | = | Full Cost (per Unit of Fee Activity) | X | Annual Volume of Activity | = | Annual Cost or Potential Annual Revenue |
|--|--|----------|-------------------------------|----------|---|----------|----------------------------------|----------|--|
| FEE #1: | | | | | | | 10 | | |
| Intake | 0.5 | | \$ 100 | | \$ 50 | | 10 | | \$ 500 |
| Plan Check | 1 | | \$ 100 | | \$ 100 | | 10 | | \$ 1,000 |
| Inspection | 2 | | \$ 100 | | \$ 200 | | 10 | | \$ 2,000 |
| Filing | 0.5 | | \$ 100 | | \$ 50 | | 10 | | \$ 500 |
| <i>Salaries & Benefits Total:</i> | 4 | | \$ 100 | | \$ 400 | | 10 | | \$ 4,000 |
| Indirect Costs | | | | | \$ 50 | | 10 | | \$ 500 |
| TOTAL COST | | | | | \$ 450 | | 10 | | \$ 4,500 |

The above table indicates that Fee #1 takes staff a total of four hours to complete the necessary services, so at \$100 per hour, the direct staff cost is \$400 per unit. The addition of \$50 for indirect and overhead costs brings the total unit cost to \$450. With 10 units a year, the total annual cost for the service is \$4,500.

It is important to note that this simple example indicates only a single position at four hours of time consumed per unit. The actual time analysis is much more detailed, and includes individual time estimates for each employee that works on each service for which the City charges a fee.

By multiplying the unit costs by the annual number of activities (how many fees are charged in a year), the analysis estimates the total annual cost of the fee-related activities. By using the same annual activity volumes and multiplying them by the current fees, the study can establish the potential cost recovery from current fees. The difference between the two figures is the actual cost-current fee gap. If the current fees are greater than the actual cost, the gap is an over collection or profit. If the full cost is greater than the current fees, the gap represents a subsidy or individual fee deficit. The following table illustrates this gap analysis:



Simplified Annual Deficit/Gap Analysis

| Fee | Annual Volume of Activity | X | Current Fee | = | Annual Cost Recovery @ Current Fee | - | Annual Cost Recovery @ Full Cost | = | Current Annual (Deficit) / Surplus |
|---------------|---------------------------|---|-------------|---|------------------------------------|---|----------------------------------|---|------------------------------------|
| Fee #1 | 10 | | \$ 100 | | \$ 1,000 | | \$ 4,500 | | \$ (3,500) |
| Fee #2 | 15 | | \$ 75 | | \$ 1,125 | | \$ 2,000 | | \$ (875) |
| Fee #3 | 20 | | \$ 50 | | \$ 1,000 | | \$ 500 | | \$ 500 |
| Fee #4 | 25 | | \$ 25 | | \$ 625 | | \$ 100 | | \$ 525 |
| Total: | | | | | \$ 3,750 | | \$ 7,100 | | \$ (3,350) |

The above table indicates that Fee #1 is currently subsidized \$3,500 per year, while the City is charging fee payers \$500 more per year than the associated cost for the service represented by Fee #3.

Basic Assumptions and Standards

The study relied upon a series of underlying assumptions and basic considerations to achieve the results. These issues are described below:

Time

Estimates: One of the principal building blocks of this cost analysis was the estimates of time provided by City staff to represent their workload related to each fee service and/or subordinate activity. The use of staff-provided time estimates was necessary in the absence of actual time data, such as the kind that could be developed through a long-term time and motion study or other more formal methods. If conscientiously considered by qualified staff, time estimates should satisfy the requirement that a non-discretionary fee must not exceed the "...estimated reasonable cost of providing the service for which the fee is charged..." (GC 66014 a). In this case, the departments provided time estimates that represent the normal course of action for each fee service, as determined through the experience of the department staff, who are the preeminent experts of their services in Santa Rosa. The data was also reviewed by other experienced staff in the organization, in order to utilize other perspectives and experiences and further ensure reasonableness. This approach is "industry standard" for cost of service and user fee analysis.

Full Cost: The study attempts to determine the full cost of services. To this end, the analysis included all direct costs for the department services, such as the salaries and

benefits of the employees who perform the service activities. The analysis also included the appropriate distribution of legitimate indirect and overhead costs that support the operations and personnel that perform the services. These costs include general supplies and services, utilities, insurance, facility and equipment costs, division and department overhead, support from other departments, and citywide overhead. Citywide overhead is comprised of central service costs, such as city manager, finance, city attorney, and human resources, as determined through the City's cost allocation plan. These costs are universally accepted as components to be included in service cost (fee) calculations, because the underlying services provide the organizational and operational support necessary for the employees to exist and conduct the fee activities.

Service Level

Assumptions: The analysis was based upon the current City organization and business practices. The study assumed continued consistency in the time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

The analysis was also based upon the service level determined by the Department to be the minimum professional standard. As a result, in some cases, the time estimates may represent a higher level of service than that of the current Department organization and business practices. The study assumed consistency in the future time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

Consistent

Workload: Most of the service costs in this study were developed as "flat" or fixed fees. Under this approach, the study calculated the cost of the services after assuming that all services for a specific fee will require the same workload (time), regardless of the characteristics of the particular fee activity or the applicants. As directed, department staff provided time estimates that reflected the "typical" level of effort required for a particular fee activity. This flat fee approach ignores the variance in time that may exist from applicant to applicant, due to qualitative or other differences in the applicants themselves or their submitted materials. The overall efficacy of this approach relies upon the assumption that the variances will average out over the course of time, resulting in a consistent and reasonably fair fee for all.

Subsidy:

A deficit exists when the cost of a particular service is greater than the fee charged and recovered for that service. This deficit creates the need for a subsidy from another funding source, so the use of either term in this report is appropriate for the same meaning. In some cases, one fee payer may subsidize another, if the individual fees are not priced to recover the individual costs of the services. In these instances, there is a basic imbalance and/or unfairness between fee payers built into the system. On a larger scale, the overall cost of services is very real and must be borne by one or more City funding sources, so the concept of a

subsidy is not just theoretical. In local government, subsidies are normally covered by General Fund revenues, since most other funding sources are limited in what they can be used to fund. This reliance upon General Fund revenues to fund private-benefit services, such as building inspections, creates some criticism, since it reduces the availability of those revenues for other public benefit services, such as public safety. However, subsidies can also reflect positive public policy goals, since they can be used to encourage or reward certain desired activities.

This Cost of Service Study identified the current levels of needed subsidy for individual fee activities, as well as the operating deficits for the departments as a whole. The purpose of the subsidy (gap) analysis was simply to inform the City regarding current subsidy levels and give City leaders information to help them make informed fee-setting and policy decisions.

*Costs vs.
Fees:*

The appendices and some supporting materials to this study reference “fees” in titles and descriptions. In the context of the full cost analysis, the terms “cost” and “fees” are interchangeable. The full cost of a service serves as the potential fee until the City has an opportunity to review the results and establish new fee levels for implementation. This study does not presume to establish City fees, since the decisions about fee levels are the purview of the City Council and require additional information (community response, economic impacts, etc.) that was not evaluated as part of this study.

Quality Control

The quality of a cost of service study is dependent on the data that is used for the analysis. All study components are interrelated, so bad data at any step in the process will cause the ultimate results to be flawed. To avoid accuracy problems and other quality flaws, the study incorporated a rigorous quality control process with checks at every critical step in the study process.

The quality control measures ensure that the study covered all of the issues, appropriately accounted for positions and resources in the models, and factored all other data fairly and accurately in the study. The elements of the quality control process used for the User Fee calculations include:

Quality Control Steps / Initiatives

- | | |
|--|---|
| ✓ Involvement of knowledgeable City staff and managers | ✓ Normalcy/expectation ranges (data inputs and results) |
| ✓ Clear instructions and guidance to City staff and managers | ✓ Challenge and questioning |
| ✓ Process checklists | ✓ Utilization of staff hours |
| ✓ Reasonableness tests and validation | ✓ FTE balancing |
| | ✓ Internal and external reviews |
| | ✓ Cross-checking |



FINDINGS AND RESULTS

Summary

In a cost of service (user fee) analysis, the principal output and findings are the full cost figures for the fee activities. City staff will separately evaluate and present recommended fee levels for consideration by the City management and the City Council. The appendices exhibit these unit fees individually by division. However, in order to put the results in context, the analysis extrapolated the unit fees into a one-year period, which indicates the potential revenue impacts to the Community Development Department and the City.

The current cost of fee activities included in this study is approximately \$5.0 million annually. Given the current fee levels charged by the Community Development Department, the potential annual revenue (assuming a consistent activity level) is \$2.6 million, which represents a current annual funding deficit of approximately \$2.4 million and a cost-recovery ratio of 52% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$2.4 million in revenue from fee activities.

The following table illustrates these results for each division included in the study:

Summary Results

| Department / Division | FULL COST: Annual Cost of Fee-Related Services | POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees | CURRENT SURPLUS / (DEFICIT): (Full Cost - Current) | CURRENT COST RECOVERY RATE (Current / Full Cost) |
|------------------------------|---|--|--|---|
| Building Division | \$ 1,958,000 | \$ 1,385,000 | (\$ 573,000) | 71 % |
| Planning Division | \$ 3,071,000 | \$ 1,240,000 | (\$ 1,831,000) | 40 % |
| TOTALS: | \$ 5,029,000 | \$ 2,625,000 | (\$ 2,404,000) | 52 % |

It should be noted that the full cost figures presented in the table reflect only the total annual cost of the *fee-related activities*. Each division also has a number of non-fee activities that are not included in this table. Therefore, the table’s focused cost figures will not match any budgets or other financial documents that include every component of the departments and divisions.

As the table shows, each department in the study has a significant current annual funding deficit for its fee services. Without fee increases, the General Fund will need to offset the cost versus fee revenue gap by approximately \$2.4 million annually.

The reality of the local government fee environment, however, is that significant increases to achieve 100% cost recovery are often not feasible, desirable, or appropriate. In recognition of this situation in Santa Rosa, City staff will develop a series of recommended fees that will likely result in less than full cost recovery. The annual amount of revenue from the recommended fees

and the actual cost-recovery ratio will not be known until City staff prepares their analysis and recommendations to the City Council.

The appendices to this report contain the unit cost and department summary results from the Cost of Service Study. To achieve these results, the study produced a variety of worksheets to calculate and document the full costs of each service. Printouts and electronic files of these materials comprise the background documentation of the study and were provided separately to the City.

Definition of Results

The results of this study shown in the appendices and in this report reflect the full cost of the fee-related services provided by the City. The study results are not the fees that the City will charge. The City Council has the authority and responsibility to set the fee levels following receipt of staff recommendations, public meetings, and deliberations, which will occur after the conclusion of this study.

Potential Cost Increases from Prior Studies

This cost analysis identified significant gaps (deficits) between the full cost of individual services (as calculated in the study) and the current fees for almost all fees in the study. This finding may surprise those who assume that the City is already charging full cost for its services.

The City of Santa Rosa has not completed a fee analysis of the Development Services Department in many years. Even if the City established user fees at 100% of full cost identified in a previous study, and regularly applied an inflation factor, there are a variety of reasons why the cost calculations from this study would identify significant gaps between the current fees and the full cost. Since this study did not attempt to evaluate and quantify the specific factors that caused the major increases, the reasons for significant cost or potential fee increases are not certain, but common variables include:

- Current fees may not have been previously set at full cost (policy decisions)
- Increases in per-unit workload (i.e., time required to complete tasks), due to the implementation of new codes and regulations that add complexity and additional required checks and services to tasks.
- Increases in per-unit workload (i.e., time required to complete tasks), due to improvements in service levels and staff effort.
- Increases in City costs that exceed inflationary measures (e.g., Consumer Price Index), such as:
 - employee salaries (COLA's, step increases)
 - employee benefits (PERS, healthcare)
 - services and supplies (electricity, fuel, insurance)
 - citywide overhead costs (Cost Allocation Plan results)
- Inclusion of new costs not in existence or identified in the previous study, such as:
 - internal administrative and supervision costs (department and division overhead)
 - annualized capital or asset replacement costs

- cross-department support costs
- support functions authorized to be included in user fees (e.g., code enforcement costs in building and planning fees; general plan update costs)
- Changes in technology and/or business processes
- Improved analytical methodologies with enhanced rigor and comprehensiveness
- Improved recognition of the role and treatment of productive / billable hours factors (direct vs. indirect work hours)
- Potential decreases due to expenditure reductions

Considerations Concerning Recommended Fees

If the City's overriding goal of this study was to maximize cost recovery from user fees, Wohlford Consulting would recommend setting user fees at 100% of the full cost identified in the study, with few exceptions. This recommendation would be intended to reduce the burden on external funding sources. This position also reflects the philosophy that fee payers should pay their fair share for the services they consume from the city for their private benefit (i.e., no subsidies).

However, Wohlford Consulting recognizes that increasing cost recovery is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and department goals, City Council priorities, policy initiatives, past experience, implementation issues, community expectations, and other internal and external factors may influence staff recommendations and City Council decisions.

In recognition of these other issues, department staff will work to develop recommended fees that address the current needs and concerns of the individual departments. Wohlford Consulting anticipates that the City Council may provide further direction to staff regarding acceptable fee levels. In the meantime, *the cost recovery results shown in the study results are based upon the full cost calculated in this study*, and do not reflect any recommendations provided by Wohlford Consulting.

Limitations for Use of Revenue Results

The annual results are based upon an estimated annual volume of activity. The purpose of these total figures is to provide a sense of scale that puts the fund deficit and other results in context, in order to maximize the City's ability to make informed fee-setting decisions. However, these figures are not perfect, since a number of variables could alter the final cost recovery totals. These variables could include:

- Fees set at less than full cost
- Increased or decreased activity from assumed levels
- Change in the blend of service types and fees
- Timing of the implementation of the fees and revenue collection
- Service activities and fee collections that cross multiple fiscal years
- Project tasks (activity volume count) and fee collection occur in different years

This study calculates and presents the potential cost recovery figures and annual costs only to provide a basis for comparison of current fee levels to full cost (as well as a basis for staff to establish recommended fees). Since the impacts of these variable factors are entirely unknown, Wohlford Consulting cautions the City against assuming that these annualized figures are reliable into the future, so the revenues should not be considered valid projections for critical planning or any other specific purpose where accuracy is essential.

Results for Building

| FEE CATEGORY | FULL COST: Annual Cost of Fee-Related Services | POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees | SURPLUS / (DEFICIT) (Current Revenue – Full Cost) | COST RECOVERY RATE (Current / Full Cost) |
|---|---|--|--|---|
| New Construction Occupancies | \$ 1,445,000 | \$ 829,000 | (\$616,000) | 57 % |
| Miscellaneous Items | \$ 407,000 | \$ 501,000 | \$ 94,000 | 123 % |
| Mechanical, Plumbing, & Electrical Items | \$ 105,000 | \$ 55,000 | (\$ 50,000) | 52 % |
| Total: | \$ 1,957,000 | \$ 1,385,000 | (\$ 572,000) | 71 % |

(Figures may not appear to calculate perfectly, due to rounding.)

Summary

The Community Development Department and the consultant worked together to convert the City’s current system of valuation-based fees to cost-based fees. This enhanced analytical approach is consistent with industry trends for Building fees and is intended to improve accuracy and defensibility of the study and to ensure compliance with state law. This approach differed from past practices based upon construction valuation levels, which lack a nexus between the cost of the services and fees.

Building staff and the consultant developed results based upon the calculated cost of providing the permitting, plan check, inspection, and other fee-related services. These calculations involved a unit cost build-up approach, whereby we calculated the cost of each unit of service (e.g., plan check and/or inspection process) using staff time and productive hourly rates. To develop the annual subsidy or surplus figures, we multiplied the unit costs and current unit fees by the anticipated annual volume of each.

The cost analysis of the Building Division revealed an overall annual funding *deficit* of approximately \$572,000 for fee-related activities, with an overall cost-recovery rate of 71%. (Note: Non-fee activities were included in the analysis to ensure proper distribution of all costs, but are excluded from the summary figures presented in this report.)

As a basic finding, our cost analysis also indicated that the staff hourly rates currently applied by the Building Division are all less than the full cost of providing a productive

hour of each position's time—41% less on average. However, since the division does not currently base its building fees on the staff hourly rates, this difference has little direct impact on the cost-recovery performance of most individual building fees themselves. However, in instances where the division relies upon hourly rates for exceptional or non-standard services, these rates are critical for cost-recovery.

The cost analysis also revealed that 71% (488 / 690) of the current fees for New Construction (plan check and inspection combined) are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining fees (29%) are currently set equal to or higher than full cost, resulting in an annual surplus of revenue for those individual fees. In other words, if the City elects to set all fees to recover full cost (and no more), some of the current fees would increase and others would decline. Overall, since the annual volume of new construction permit activity applies more heavily to those fees that are currently under-charged, the City would experience an overall increase in annual revenue in New Construction fees by approximately \$616,000.

The pattern of over- and under-charging for individual fees experienced by the City of Santa Rosa is almost universal for building studies that facilitate the conversion from a valuation-based methodology to a cost-based methodology. Wohlford Consulting normally finds that New Construction fees under-recover the cost of services for smaller project sizes and over-recover for larger project sizes—particularly at the extremes of the range. The existence of an overall subsidy or surplus in New Construction fees depends on the mix of projects among sizes, but it most commonly results in an overall subsidy or potential increase in revenues if fees are set at full cost for all project types and sizes. This latter result is evident in the Santa Rosa Building analysis.

In the Miscellaneous Fee category, a slight majority of fees (56% or 76/136) are currently under-charged. The remaining fees (44%) are currently set at a level that over-recovers the full cost of providing the services. If all fees are set only to the full cost of service, the annual volume of activity applies sufficiently to the over-recovered fees to create a potential *decline* in revenue of \$94,000 per year. In particular, the high volumes and over-recovery for just re-roofing and residential remodels account for \$128,000 of the potential revenue decrease. (Other potential offsetting increases result in the net decrease of \$94,000.)

For Mechanical, Plumbing, and Electrical fees (MPE's), the majority (66%) of current fees are set at a level that under-recovers the full cost of service. The annual volumes apply sufficiently to the under-charged fees to create potential new revenues of \$50,000 at full-cost-recovery fee levels.

In summary, the Building Division has fee revenue deficits (subsidized) for New Construction and MPE's, and a surplus for Miscellaneous. The overall result, however, is a total deficit of \$573,000 or 29%. Setting all fees at the full cost-recovery level would result in some fee decreases, but mostly fee increases, and an overall annual increase of \$573,000 in fee revenue.



Regardless of the current deficit or surplus situation, adoption of the cost results and fee structure utilized for this study will enable the City to set fees based upon the full cost of the services provided by City staff, rather than on the value of projects submitted by customers.

To the extent that the City increases its fees to the full cost levels, the division’s revenue from building permits could increase by the amount described. However, it is important to note that the permit activity experienced by the department will have the greatest impact on the final revenues resulting from any fee changes. Regardless of fee levels, the annual volume of fees (permits) will principally drive the revenues. This study assumes an abatement of the decline in annual volume from previous years, which reflects a general assumption of the end of the downward trend in the construction industry. The potential for additional cost recovery is based on a consistent comparison between the current fees and the full cost fees at the same activity levels. If the trend of declining workload continues, the City would experience an overall drop in revenues that is unconnected to the results of this study.

Appendix 1 contains the detailed results for the Building Division.

Results for Planning

| FULL COST: Annual Cost of Fee-Related Services | CURRENT COST RECOVERY: Projected (annual) @ Current Fees | CURRENT SURPLUS / (DEFICIT): (Full Cost - Current) | CURRENT COST RECOVERY RATE (Current / Full Cost) |
|---|---|--|---|
| \$ 3,071,000 | \$ 1,240,000 | \$ (1,831,000) | 40% |

Summary

The Planning Division fees predominantly consist of flat (fixed) fees, with a few fees based upon actual staff time (variable @ staff hourly rates with an initial deposit). For most fees staff could identify a typical or standard project, with only slight variability of staff effort (i.e., cost) between projects, which allowed the study to establish fixed costs. In those few cases where significant variability of staff effort exists between projects, the fees were designated as time-based fees. For the time-based fees, the study used the calculated staff hourly rates to establish the cost of a typical project, which can serve as the base deposit level.

The costs included in this analysis include the cost of Planning personnel, as well as the direct service contributions from staff budgeted in other departments, such as Fire, Public Works, Police, Parks, and Transit.

The cost analysis revealed that 92% (115 / 125) of the individual current fees in the Planning Division are less than the full cost for the fee-related services. Other findings include:

- 70% of the fees recover less than 50% of full cost.
- 53% of the fees recover less than 25% of full cost.
- 12% of the fees recover between 50% and 75% of full cost.
- 18% of the fees recover greater than 75% of full cost.
- 12% of the fees recover greater than 90% of full cost.

In addition, the staff hourly rates currently applied by the Planning Division are all less than the full cost of providing a productive hour of each position's time—63% less on average. The overall result is that the current fee structure under-recovers the cost of providing the services and creates an annual funding deficit of approximately \$1.8 million to the fee payers and an overall cost-recovery rate of 40%.

A few of the Planning activities considered in this analysis, such as the CEQA (environmental) Review of Public Projects, Zoning Clearances, Pre-Application Review, and Appeals, are currently provided at low or no cost to applicants. These low fee levels are similar to the practices in other cities and usually reflect an intentional policy to provide high subsidization for the services. If the City maintains its current cost-recovery practices for these services (i.e., low or no fees, high subsidy), the potential revenues will be less than indicated by the results, which project full cost recovery for all potential fee-related services.

Appendix 2 contains the detailed results for the Planning Division.

Other Beneficial Study Outcomes for the City

Although it was the primary focus of the study, the cost analysis itself was not the only part of this Cost of Service Study that benefits the City. A series of secondary outcomes and benefits resulted from the steps of the processes used in the study, the analysis of data, and the myriad of discussions between the consultant and City staff.

Since these secondary outcomes were not the focus of the Cost of Service Study scope of services, the descriptions presented below are not intended to fully explain and document all of the elements and benefits of these outcomes. Instead, the intent of these descriptions is simply to remind the City of their existence and to encourage follow-up in some cases.

Orientation and Training

The long-term success of the project is affected by the ability of City staff to continue to understand, use, and explain the study methodologies and results after the study concludes. Consequently, as part of the study process, staff spent a considerable amount of time working with the consultant to learn the conceptual and practical elements of the data collection, analysis, and calculations. This informal training process not only

ensures the future success of the project, but it also facilitated effective data collection and the City's internal review of the results.

Management Information

In addition to the cost of service information that comes out of a Cost of Service Study, the processes of data collection, analysis, and validation produce beneficial management information. The background documentation and fee models, as well as the discussions with the consultant, highlighted some information that would be beneficial for interested department managers who may wish to pursue additional in-house analysis. Department managers have access to the auxiliary information developed and documented during the study, including current and potential:

- Utilization of Time and Staff (productivity and staffing needs)
- Revenue Impacts (potential new revenue)
- Distribution of Staff Effort across Services (who does what and for how long)
- Total Time for Each Service (workload impacts)
- General Staff Productivity (direct vs. indirect activities)

Intangibles

During the course of this study, the consultant provided City representatives with experience-based advice intended to help the City best achieve its current and future fee objectives. Staff and the consultant discussed implementation strategies and alternatives, future steps, common questions and complaints, public policy considerations, economic considerations, legal considerations, how to address criticism and support the study, other analysis needed, and update techniques. These discussions and the other contributions from the consultant do not necessarily appear in any of the formal documentation, such as this report. Instead, this work was manifest in dozens of telephone conversation, emails, and meeting discussions.

OTHER ISSUES AND INFORMATION

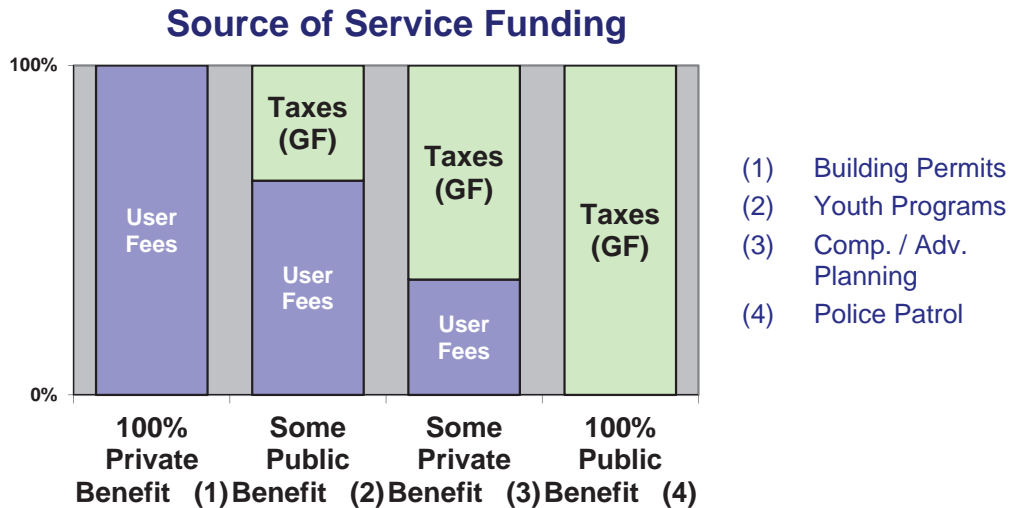
Fee Setting Considerations

The principal goal of this study was to identify the cost of City services, in order to provide information to help the City staff and City Council make informed decisions regarding fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff will develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since the most important issues are subject to administrative and political discretion. To assist the City’s deliberations, Wohlford Consulting offers the following general considerations:

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general principle is that individuals or groups that receive a purely private benefit should pay 100% of the full cost of the services. In contrast, services that provide a purely public benefit should be funded entirely by tax dollars. The complicated reality for local government is that a large number of services fall into the range between these two extremes. The following graphic illustrates the potential decision basis:



Further complicating the decisions, critics of fees often assert that the activities subject to the fees provide economic, cultural, quality of life, or other community benefits that equal or exceed the costs to the City. The City should consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be the most appropriate and legitimate thing to do, such as to allow citizens to rightfully access services (such as appeals) without burdensome costs.

Regardless of the intent, it is important for City leaders and the public to understand that the subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

Consistency with City Public Policy and Objectives

User fees are part of the fabric of City administration. The fee levels and policies should be consistent with other established policy objectives, strategies, and statements. If the City espouses cost recovery and fairness, fees should reflect those standards by minimizing subsidies. If the City has stated a desire, for example, to encourage affordable housing, the fee structure should make allowances to encourage this type of development. In summary, other policy stances should influence the fee decisions.

Fairness and Equity

The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost, in order to subsidize the lower/subsidized fees of others. If the City wants to provide subsidies, the extra funding should come from a general source, such as the General Fund or other distributed revenues, not from other individual fee payers who are already paying their fair share.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually depress the demand for the services. Lower fees may create an incentive to purchase the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is entirely unknown, and the monopolistic nature of some City services (citizens can't go elsewhere for lower prices) could also influence demand in unknown ways. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher fees, but the City should consider the potential impacts of these issues when deciding on fee levels.

Compliance with Legal Standards

By following a non-profit ethic and the applicable general standards (e.g., reasonable cost) set forth in the Government Code, this cost study identified the full-cost-recovery fee levels that the City can use to establish fees in compliance with both the spirit and letter of established legal standards. (Note: Nothing herein should be construed as legal advice, and the City should consult its own counsel for questions of a legal nature.)

Constituencies Affected

As a public body of elected officials, the City Council may wish to consider various political issues and constituent concerns that could arise from fee changes. For example, the City Council may want to benchmark certain fees to neighboring communities, in order to avoid appearing to be expensive or overly generous with subsidies. Also, some fee changes will impact specific constituencies that may attempt to influence decision-making.

Fee Comparison Issues

Wohlford Consulting did not produce a comparison of fee levels across different jurisdictions as part of this project. However, we recognize that City staff or the consultant may conduct a comparison in the future.

To aid the evaluation of potential comparison results, it is important for City staff and decision-makers to understand some of the issues/limitations of these comparisons. While a comparison of costs and/or fees with neighboring or similar cities is often an attractive concept to local government when considering fee levels, the City should recognize a number of significant limitations that affect the validity and reliability of comparisons.

With the potential for numerous extraneous factors to affect the differences in fee levels between cities, it is important to realize that the value of a fee comparison is generally limited to market-based decision-making. There is very little relevance of current fee levels in other cities to the actual costs and current subsidies in Santa Rosa.

Direct comparisons of fee levels across surveyed counties and cities are usually somewhat limited, due to wide differences in fee structures, definitions, and program types. The value of a comparison is to permit the City to develop a sense of its place in the range of fee levels among comparative jurisdictions, and not to establish a clear understanding of their specific cost circumstances. In fact, the comparison results usually do not indicate the cost of the services provide by the various jurisdictions. This situation may exist for a variety of reasons, including:

- Many cities have not conducted an actual cost study, so their fees may be based upon historical or other subjective factors unrelated to cost.

- Most cities do not publish their subsidy rates, so their fees may be subsidized (knowingly or unknowingly). Even if they have completed a cost study, there is often no way to know whether cost subsidies exist.
- The services included in fees may be combined in some cities and separated in others, thus making direct comparisons unreliable.
- The methodology used to determine the fees in other cities may be deficient or designed to recover less than full cost.
- Other jurisdictions may have different policy goals and considerations that affect the level of cost they desire to recover.

Even if the studies treated the costs equally, there are a number of additional qualifying factors that would create legitimate and reasonable variances in costs between different cities. These cost factors include:

- Salaries and benefits
- Services and supplies
- Overhead levels (department, division, and administrative)
- Post-Employment Benefits (OPEB)
- Leave time (holiday, vacation, sick)
- Other non-direct time (training, meetings, breaks)
- Capital costs (annualized)
- Cross-department costs
- Cost-recovery of associated services (e.g., General Plan update, code enforcement)
- Reserve contributions
- Staff longevity (affects the time necessary to complete tasks)
- Service levels (affect the number of associated tasks and the overall time necessary to complete fee services)
- Efficiency

Cost “Reasonableness”

A common question posed at the conclusion of a Cost of Service Study, particularly when reviewing the results, is whether the data and results are “reasonable.” Although the scope of this study did not include an evaluation of the service levels in the City, the following discussion attempts to address this question and a few of the surrounding issues.

The notion of “reasonableness” is a function of different definitions and assumptions. The most basic consideration is whether the reasonableness standard applies to the *cost of the service* or to the *fee charged*--which can be two entirely different issues.

The reasonableness of a fee is largely a policy matter after cost has been established, since each individual’s perspective influences his definition of reasonableness. For example, whether a particular fee is considered reasonable certainly depends on if you are the person paying the fee or a disinterested party. Concepts of subsidization are also important to consider—particularly

when the potential fee payer is making a personal profit off of the actions of the City (e.g., private developers). Political considerations, jurisdictional comparisons, economic sympathy, desired incentives and disincentives, and historical trends may also play a part in the determination of fee reasonableness.

A Cost of Service Study is initially intended to establish the true cost of providing individual services. In fact, the most common standard for this analysis, primarily applied to property-related fees, as directed by the California Government Code, is that the fees can be no greater than the “estimated reasonable cost” of providing the service for which a fee is charged. Unfortunately, there is no such thing as a best practice or specific “reasonableness” definition or standard for providing individual services—and, by extension, knowing the best universal cost level. Often, the only commonality across different jurisdictions is difference. Attempts to create a standard through rough statistical analysis of past data from other jurisdictions are problematic, at best, and imply a level of accuracy and meaningfulness that just does not exist. The cost components, service structures, staffing arrangements, services levels, overhead levels, and many other factors vary widely (and legitimately) among even neighboring jurisdictions.

Santa Rosa’s Cost of Service Study employed quality control measures to ensure that the analysis identified the most accurate and reasonable costs for the City’s current operations. This level of analysis was sufficient to meet the City’s stated needs for fee setting.

However, if the City expands its definition of reasonableness to include consideration of the most *efficient* and *effective* operational practices, it is important to note that the scope of this Cost of Service Study focused on the current operational costs of City services only and did not delve into issues of service performance or quality. In contrast, a true best practices evaluation and determination of cost reasonableness based upon an idealized service approach requires a more robust management and operations study. To be successful, this type of study should involve meaningful observations and evaluations of business processes and management practices, operational reviews, comprehensive line staff interviews, concept definition processes, and a wider scope and intensity of investigation and analysis. Anything short of this full analysis would lack credibility, utility, and relevance.

Enhanced Fee Flexibility

The time estimates in this study represent the departments’ best estimates for workload they normally expect to encounter for the types of activities they have experienced in the past. Since unforeseen circumstances and requests are possible, the departments will need some flexibility in their fees to handle new or anomalous situations. In these situations, the departments can identify the additional resource needs and apply the hourly rates established for this study. To facilitate use of these rates, the City Council should grant the authority to charge these supplemental fees, by including them in the approved fee ordinance or resolution.

Implementation Issues

Following the conclusion of the Cost of Service Study and City Council approval of revised fees, the City of Santa Rosa will be faced with the practical task of implementing the new fees. While the City is responsible for developing a successful project plan for implementation, the information and advice included in the following discussions may help the implementation process and/or give the City some further considerations.

Timing

To ensure more accurate revenue and service expectations, it is important for the City to recognize the realistic limitations to a speedy implementation of new fees.

1. In addition to the mandated noticing and public hearing requirements, the City is prohibited from charging the new development fees until at least 60 days following approval by the City Council (Government Code § 66017).
2. The City may identify the need for additional public hearings/meetings, which would add time for additional noticing and hearing requirements that could also delay full implementation.
3. The City will also be faced with a series of practical and customer service limitations. Fee schedules must be produced and published in the usual places (brochures and handouts, website, staff handbooks). The City's permit systems must be updated to reflect the new fee levels. Staff must be trained on new fee structures and/or procedures in some instances. Fortunately, if planned effectively, City staff can complete many of these administrative tasks while waiting for the legal waiting period to pass.

Permit Systems

The Cost of Service Study did more than calculate the full cost of existing services. In many cases the process resulted in reorganized or otherwise modified fee structures, as the project team added new fees, deleted obsolete fees, combined fees, and/or established entirely new approaches for some. As a result, the City will need to modify the structure and organization of the fees in the permitting systems used by the departments before any new fees go into effect.

Phasing

Due to the length of time since the last fee study, and the low current fees in some departments, many of the City's fees may be subject to dramatic increases. These increases (and the actual costs to provide City services) will likely surprise the public and others who are not generally familiar with the true cost of providing professional services. If the City plans to institute significant fee increases for these services, it may wish to consider phasing in the fees over a number of months or years to minimize the impacts to local businesses and citizens and to give them a chance to plan for the fees for future activities.

There are two primary downsides to enacting a phased approach to fee increases. The first issue is the delay of cost recovery, since fees will continue to be subsidized at higher levels until the full cost (or desired cost-recovery goal) fee levels are achieved. The second issue is the potential for additional administrative and/or operational cost resulting from more frequent fee changes than normally conducted by the departments. For some departments, each fee change can result in the need for additional contracted services to modify permit systems, supplemental staff training, reprinting of forms or other documentation, and other additional internal workload.

Public Communication

Public and interest group acceptance of new or increased fees can often be improved through an awareness campaign and direct communication with affected parties. Having the opportunity to review the fees (and perhaps the analysis behind them) builds confidence in the credibility of the analysis and reduces objections significantly. Conversely, last-minute notices cause the community to question the veracity of the fee analysis and City motives behind the apparently rushed approval process.

The public communication needs associated with fee changes vary by department and, perhaps, by the types of fees also. Each department should develop a public notification and communication plan that is appropriate for the types of fees affected, the degree of potential fee changes, and the customer base and others affected by the changes.

Potential Implementation Strategies

As mentioned previously in this report, the normal recommendations from Wohlford Consulting include setting fees at 100% of cost and implementing the new fees as soon as possible. This approach usually results in a large number of individual fee increases, a minor number of fee decreases, and a significant overall increase in annual revenue. This study would achieve identical results, if Santa Rosa chose to implement all fees at 100% cost-recovery.

These standard recommendations reflect the intent to minimize individual fee subsidies and maximize cost recovery by beginning to collect the desired revenue sooner. However, a realistic understanding of the current economic conditions, and the City's desire to attain community support, encourages the consideration of alternative fee implementation approaches and timing. Wohlford Consulting recognizes that the precipitous decline in development activity, enhanced political desire to spur economic recovery through development, and anticipated criticism and extraordinary resistance to fee increases, may make the typical fee implementation approach contentious and arduous.

Consequently, Wohlford Consulting identified several approaches for consideration by the City that, if adopted, may make it easier for the City to achieve its goals and facilitate the cost-recovery of the various departments. The alternatives are presented below:

Option 1 (Standard Approach): Adopt the Fee Schedule at 100% Cost-Recovery

Under this option, the City would implement almost all fees at 100% of full cost all at once and as soon as possible, with a limited number of reasonable exceptions determined by the departments for critical areas of public safety (e.g., water heater permits), general community benefit (e.g., youth activities), and public involvement (e.g., appeals). This approach would result in the maximum cost recovery (i.e., new revenue gains), absent any impact of price elasticity (which is unknown), and it is the only approach that will mitigate the underfunding of department services. However, the full cost recovery approach may not be the best option for the City, as discussed above, so one of the other options may be more appropriate.

Option 2: Increase Selected Fees Only

The City may choose to select only a limited number of fees to increase. To select the fees targeted for increase, the City should consider a variety of factors that affect progress towards current revenue, subsidy, or policy goals. These factors can include which fees may be unduly burdensome to customers, which ones are the most frequently charged, which ones are the least successful at current cost recovery (i.e., most subsidized), potential controversy and opposition, targeted customers, and past experience.

While this approach will cause a sub-optimal recovery of full cost and facilitate continued subsidization of Department services, it may be the most practical and achievable option. It may also result in greater overall success for the City. A successful *partial* implementation will achieve greater overall cost recovery gains and subsidy reduction than a failed complete implementation. However, the determination of targeted fees would likely require a significant secondary analysis that may, in itself, cause considerable controversy and opposition.

Option 3: Standard Discount

If full cost recovery is not intended, the easiest option to administer is to apply a standard discount to the cost results. For example, the City Council could decide to charge a specified percentage (e.g., 80%) of full cost for all fees. Under this scenario, the City would increase fees that are currently less than the specified percentage of full cost and decrease any fees that are currently greater than that percentage.

Although the percentage cost-recovery rate would be standardized, the rate of change for individual fees would be inconsistent, to the extent that these fees are not currently set at a consistent ratio to full cost. As a result, the fee payers could still experience sticker shock and see significant percentage and/or dollar increases to individual fees. However, the notion of a discount applied to fees may have strong appeal to customers and other interested parties.

Option 4: Capped Increase

Under this option, the City Council would limit any individual fee increase to a specified percentage increase (cap) above its current level (e.g., a 50% increase only).

This approach applies an understandable consistency to the increases, but it separates the fees from a relationship with full cost. Depending on the cap selected, this approach can prevent extraordinary increases to fees that would occur under a full-cost-recovery scenario, and the mitigation of large increases would appease customers. However, it also could significantly limit the cost-recovery performance of individual fees, and thus result in continued underfunding of services.

Option 5: Phased Implementation

The option to phase the implementation of fee changes over time is applicable to each of the other options. Under this approach, the City would select a period of years over which to achieve its overall goals. For example, the City could decide to achieve full cost recovery over a period of four years (or two years, or some other desired period), rather than all in the first year. To achieve a “full cost in four years” goal, the City would increase the fees by 25% of the gap between current fees and full cost (25% of the deficit) each year. The City should also consider annual inflation into the annual phased growth factors, to ensure that full cost is included for the duration of the phasing.

This approach would smooth out the fee increases, which might allow customers to adjust their expectations, plan for future development projects, absorb the increases over time, and build the increases into their cost calculations. This approach may also stimulate some development activity, as customers schedule their projects earlier to take advantage of reduced fees. However, this approach will also maintain a level of deficit for a longer duration and perpetuate the underfunding of services.

Option 6: Hybrid Approach

The City has the option to mix and match the components of each other option to establish a process and an outcome that best meets its needs. Further evaluation and understanding of City objectives would be necessary to more fully define the most appropriate recommendation for the City.

Consultant’s Recommendation Regarding Implementation Strategies

The ideal (i.e., most appropriate and effective) fee implementation strategy for Santa Rosa can only be determined through careful evaluation of City Council direction, future City budget circumstances, internal City policies, and potential community impact and response. Of course, most of this information is unavailable at this time and is likely to change periodically. Therefore, in order to provide helpful base recommendations in the absence of this direct knowledge, Wohlford Consulting must rely upon successful experiences with other communities and knowledge of Santa Rosa gained through this study.

As an initiative to improve the cost-recovery performance of the City, Wohlford Consulting recommends a blended, or hybrid, implementation approach that combines the full-cost-recovery goals of Option #1 with the customer and community-centric features of a phased approach from Option #5.

In recognition that the City Council may not want to set all fees at full cost, this general recommended approach is flexible and acknowledges that the City will likely seek 100% cost-recovery only for certain fees. In addition, the City will likely set different phasing schedules for individual fees, ranging from immediate implementation at 100% of cost to a schedule of increases over many years to achieve a level of full-cost recovery in the future. Ultimately, the decisions regarding which fees fit into which cost-recovery or timing categories is the sole province of the City administration and the City Council.

The phased approach is intended to mitigate, over time, some of the larger potential fee increases, including many that could increase from zero to hundreds or thousands of dollars at full cost. The potential for sticker shock and customer outrage is very real, and a phased approach may help the City achieve community acceptance of the fees with less controversy and rancor. However, Wohlford Consulting does not recommend a specific time period to accomplish the phased increases. The overall revenue goals and financial condition of the City should be the primary driver of this element of the implementation, which is the domain of City administration and the City Council.

Wohlford Consulting believes that this blended/hybrid approach would be most beneficial to Santa Rosa, because the City can maintain the relationship between fees and full cost (thus facilitating future adjustments), as well as maintain focus on an overall goal of full cost recovery—while retaining flexibility to adapt to changing local conditions. In addition, the phasing of some fee changes will make it easier for customers to accept and adjust to the cost increases, and it will allow time for the economy to recover before the full impact of the final fee increases is borne by the departments' customers.

Note: This recommendation also recognizes the need to continue subsidizing a few specific fees (e.g., water heater permits, appeals), in order to ensure continued public safety and reasonable public involvement in the development process, for example. To the extent that the City identifies other fees for continued subsidization, this recommendation also incorporates elements of Option 2.

Future Updates

The Santa Rosa Cost of Service Study represents a snapshot in time of the costs to provide fee related services. This analysis is based upon the FY 2012/13 Final Budget, including the staffing and budgeted expenditures. However, the study's specific applicability to the budget and current costs will effectively end when the departments experience significant budget changes. With budget/cost increases over time, the fee levels would fall further behind in future years. Consequently, the City needs a method to keep the fees relatively current with changes in costs over time. Some of the most common approaches include:

Status Quo: Many cities simply allow their fees to remain constant over the years. Not only does this approach negatively affect revenue recovery, it also causes potentially dramatic increases when the next update is completed. Wohlford Consulting recommends against the status quo approach.

Full Review: Santa Rosa can elect to conduct a complete Cost of Service Study each year. This would be the most accurate and defensible update strategy, but it would be the most expensive and time consuming. The payback for this level of effort and scrutiny does not usually warrant this approach, so Wohlford Consulting does not recommend it.

Minor Update: A minor update would involve changing only the basic cost factors in the existing fee models to recalculate fees at the new levels. Time estimates, allocation bases, staffing levels, and other key components would remain the same. This level of analysis would require either the re-involvement of a consultant, or licensing of the fee analysis software for future use by the City. Either direction would be more cost-effective than a full review, since consultant fees would be merely a fraction of the cost of an entire study. Wohlford Consulting recommends the minor update approach as the optimal way to stay current and remain defensible.

Inflation Factor: One of the easiest and least expensive update approaches is to apply an inflation factor to existing fees in an attempt to mirror cost increases over time. This method simply entails the development of a spreadsheet to apply a percentage increase to current fees. City staff (or a consultant) could complete this task with ease. The flaw in this approach is the potential inaccuracy of any inflation factor applied generically to a wide range of cost types. However, this approach is generally accepted (and seldom challenged) as a convenient and reasonably accurate way to modify fees in future years. For this reason, Wohlford Consulting also recommends the inflation factor approach, if the City does not wish to conduct a minor update.

The key to an effective inflation factor approach is to select the right factor. A variety of CPI-type factors are available for the City to use, with the most

common and recognized source being the U.S. Department of Labor, Bureau of Labor Statistics (<http://www.bls.gov/cpi>).

However, the San Francisco – Oakland – San Jose CPI (All Urban Consumers) has increased annually by 3.1% (2008), 0.7% (2009), 1.4% (2010), 2.6% (2011), and 2.7% (2012). For the West Urban Area CPI, the annual rate of increase has been 3.5% or less since 2002, and the rate *declined* .4% for 2009—a phenomenon not seen in over a decade. The increase in 2010 was 1.1%, and less than 3% in 2011 and 2012.

Considering energy, health care, retirement, and other key costs, the actual costs for the City of Santa Rosa have probably far exceeded a 3-4% average annual growth over the past decade. Based on this assumption, Wohlford Consulting recommends that the City establish its own inflation factor that represents local cost growth. The use of an average factor would mitigate radical swings from year to year. The basis for this factor could be one of the following:

1. *City labor costs.* Labor costs (salaries and benefits) comprise the majority of operating costs and the largest component of fees for departments, so they are the key driver for overall cost increases. In addition, these costs are the most predictable costs, which will allow the City to calculate prospective fee modifications sooner. With faster base information, the City will be able to increase fees earlier and more accurately, which will help to maximize cost recovery performance. To create this factor, the City can calculate the overall percentage increases to salaries and benefits from year to year and apply this same percentage increase to existing fee levels. If there is concern that the labor costs have increased without a corresponding increase in all other budgeted costs, the City can moderate the labor cost factor, by determining the specific ratio of labor costs to all other costs, and applying this ratio to reduce the labor cost factor accordingly. For example, if labor costs are 80% of total costs, and the labor costs increase 10% from one year to the next, the City can apply an 8% increase to all fees.
2. *Total Budget Costs.* The City could calculate the overall percentage increases to department budgets and apply this increase to existing fee levels. These costs may also be predictable, but the City must take special care to exclude cost components from the calculations that are not related to fee activities, as was done in the original fee study.

CONCLUSION

Thank You to City Staff

As part of the study process, Wohlford Consulting received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Activity statistics (fee volumes) and current fee levels
- Review of draft results and other documentation
- Information and characterizations of existing relevant issues and policies

A Cost of Service Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions of City staff were critical to the success of the study. The individuals involved should be commended for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation. In particular, Wohlford Consulting would like to recognize and thank the following City staff for their considerable assistance:

Chuck Regalia
Clare Hartman

Michael Whitaker
Alan Alton

There were likely many others who were involved but did not work directly with Wohlford Consulting, and they should be commended for their assistance, as well.

Closing Comments

The City of Santa Rosa engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by the City in support of various activities for which the Community Development Department charges user fees. The project consisted of high-quality study processes and a unit cost build-up methodology to identify the full cost for individual fee activities.

Through this study, the City of Santa Rosa now has a more complete understanding of the full cost to provide Community Development user fee services to the community. With this information, the City can more fully consider the public policy and financial implications of its current approach to cost recovery for these services. The end result can be a new fee schedule that is based upon informed consideration and rational decisions.



**APPENDIX 1:
COST RESULTS FOR BUILDING**

The follow pages contain a summary of the results for the Building Division of the Community Development Department.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| | | Fee Service Information | | | | | | Plan Check Full Cost Results (Unit) | | | Inspection Full Cost Results (Unit) | | | |
|-----------------------------|--|--------------------------|------------------------|------------------------|-------------------|--|--|-------------------------------------|------------------------------|-------------------------|-------------------------------------|------------------------------|-------------------------|-------|
| ICC (UBC) Fee # Use Type | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ 573.67 | \$ 3,025 | \$ 797.40 | \$ (189.52) | 19% | \$ 189.52 | 81% |
| | | 4,000 | \$ 1,398.64 | \$ 2,466.50 | \$ 3,865.14 | - | - | \$ 1,398.64 | \$ 4,369 | \$ 1,660 | \$ 406.49 | 32% | \$ 406.49 | 124% |
| 1 | Assembly Group, Theaters - Complete | 10,000 | \$ 2,866.83 | \$ 4,925.98 | \$ 7,792.81 | - | - | \$ 2,866.83 | \$ 5,250 | \$ 2,155 | \$ 2,171.04 | 55% | \$ 2,171.04 | 201% |
| | | 20,000 | \$ 4,519.83 | \$ 6,988.27 | \$ 11,508.10 | - | - | \$ 4,519.83 | \$ 7,719 | \$ 2,610 | \$ 4,268.00 | 69% | \$ 4,268.00 | 263% |
| | | 50,000 | \$ 9,141.81 | \$ 14,041.81 | \$ 23,223.53 | - | - | \$ 9,141.81 | \$ 14,041.81 | \$ 3,210 | \$ 10,837.64 | 119% | \$ 10,837.64 | 438% |
| | | 1,000 | \$ 433.79 | \$ 582.99 | \$ 1,016.78 | - | - | \$ 433.79 | \$ 2,208 | \$ 795 | \$ (211.52) | 20% | \$ (211.52) | 73% |
| | | 4,000 | \$ 1,398.64 | \$ 2,466.50 | \$ 3,865.14 | - | - | \$ 1,398.64 | \$ 3,190 | \$ 1,334 | \$ 732.40 | 44% | \$ 732.40 | 155% |
| | | 10,000 | \$ 2,866.83 | \$ 4,325.98 | \$ 7,192.81 | - | - | \$ 2,866.83 | \$ 3,765 | \$ 1,731 | \$ 2,995.12 | 76% | \$ 2,995.12 | 250% |
| 2 | Assembly Group, Theaters - Shell | 20,000 | \$ 4,519.83 | \$ 6,988.27 | \$ 11,508.10 | - | - | \$ 4,519.83 | \$ 4,701 | \$ 2,096 | \$ 4,772.40 | 96% | \$ 4,772.40 | 328% |
| | | 50,000 | \$ 9,141.81 | \$ 14,041.81 | \$ 23,223.53 | - | - | \$ 9,141.81 | \$ 5,462 | \$ 3,697.71 | \$ 11,469.83 | 167% | \$ 11,469.83 | 546% |
| | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ 259.20 | \$ 2,045 | \$ 526 | \$ (211.48) | 13% | \$ (211.48) | 60% |
| | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ 573.67 | \$ 2,978 | \$ 879 | \$ (81.78) | 19% | \$ (81.78) | 91% |
| | | 2,500 | \$ 990.24 | \$ 935.24 | \$ 1,925.47 | - | - | \$ 990.24 | \$ 3,584 | \$ 1,139 | \$ (203.68) | 28% | \$ (203.68) | 82% |
| | | 5,000 | \$ 1,671.24 | \$ 2,487.16 | \$ 4,158.40 | 0.50 | 0.50 | \$ 1,671.24 | \$ 4,509 | \$ 2,837.61 | \$ 1,109.29 | 37% | \$ 1,109.29 | 181% |
| | | 12,500 | \$ 3,353.85 | \$ 5,075.39 | \$ 8,429.24 | 1.00 | 1.00 | \$ 3,353.85 | \$ 5,288 | \$ 1,934.30 | \$ 3,895.85 | 63% | \$ 3,895.85 | 300% |
| | | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | - | - | \$ 954.50 | \$ 3,054 | \$ 2,089.70 | \$ 157.05 | 31% | \$ 157.05 | 113% |
| 4 | Assembly Group, Restaurants - Complete | 8,000 | \$ 2,746.36 | \$ 4,140.16 | \$ 6,886.51 | 1.00 | 1.00 | \$ 2,746.36 | \$ 5,282 | \$ 2,685 | \$ 2,072.75 | 62% | \$ 2,072.75 | 200% |
| | | 20,000 | \$ 7,825.51 | \$ 13,426.15 | \$ 21,251.66 | 0.50 | 0.50 | \$ 7,825.51 | \$ 6,620 | \$ 3,253 | \$ 10,172.90 | 96% | \$ 10,172.90 | 289% |
| | | 40,000 | \$ 15,651.02 | \$ 26,852.30 | \$ 42,503.32 | 1.00 | 1.00 | \$ 15,651.02 | \$ 7,653 | \$ 3,994 | \$ 26,443.64 | 133% | \$ 26,443.64 | 413% |
| | | 100,000 | \$ 39,393.94 | \$ 30,438.05 | \$ 50,277.99 | - | - | \$ 39,393.94 | \$ 7,653 | \$ 12,086.60 | \$ 26,443.64 | 256% | \$ 26,443.64 | 76% |
| | | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | - | - | \$ 954.50 | \$ 2,947 | \$ 883 | \$ 501.78 | 41% | \$ 501.78 | 157% |
| | | 8,000 | \$ 2,746.36 | \$ 4,140.16 | \$ 6,886.51 | 0.10 | 0.10 | \$ 2,746.36 | \$ 3,346 | \$ 1,483 | \$ 2,656.68 | 82% | \$ 2,656.68 | 279% |
| | | 20,000 | \$ 5,095.68 | \$ 5,040.68 | \$ 10,136.35 | 0.10 | 0.10 | \$ 5,095.68 | \$ 3,993 | \$ 1,925 | \$ 3,115.45 | 127% | \$ 3,115.45 | 265% |
| 5 | Assembly Group, Restaurants - Shell | 40,000 | \$ 8,782.51 | \$ 13,426.15 | \$ 22,208.66 | - | - | \$ 8,782.51 | \$ 4,982 | \$ 3,700.43 | \$ 11,094.52 | 176% | \$ 11,094.52 | 576% |
| | | 100,000 | \$ 19,839.94 | \$ 30,438.05 | \$ 50,277.99 | - | - | \$ 19,839.94 | \$ 5,830 | \$ 14,009.53 | \$ 27,576.32 | 340% | \$ 27,576.32 | 1064% |
| | | 250 | \$ 288.81 | \$ 380.41 | \$ 649.22 | 1.00 | 1.00 | \$ 288.81 | \$ 2,068 | \$ 2,068 | \$ (174.69) | 14% | \$ (174.69) | 69% |
| | | 1,000 | \$ 633.91 | \$ 890.31 | \$ 1,524.22 | 2.00 | 2.00 | \$ 633.91 | \$ 2,967 | \$ 2,323.26 | \$ 17.92 | 102% | \$ 17.92 | 102% |
| 6 | Assembly Group, Restaurants - TI | 2,500 | \$ 1,177.86 | \$ 1,634.62 | \$ 2,812.48 | 2.00 | 2.00 | \$ 1,177.86 | \$ 3,554 | \$ 2,436.23 | \$ 1,694.71 | 31% | \$ 1,694.71 | 148% |
| | | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | 0.50 | 0.50 | \$ 1,915.26 | \$ 4,465 | \$ 2,549.53 | \$ 1,494.71 | 43% | \$ 1,494.71 | 209% |
| | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.05 | - | - | \$ 3,714.26 | \$ 5,233 | \$ 1,518.41 | \$ 3,953.42 | 71% | \$ 3,953.42 | 336% |
| | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ 573.67 | \$ 3,072 | \$ 2,488.57 | \$ (249.65) | 19% | \$ (249.65) | 76% |
| | | 4,000 | \$ 1,403.74 | \$ 2,075.69 | \$ 3,479.43 | - | - | \$ 1,403.74 | \$ 4,421 | \$ 3,016.95 | \$ 313.83 | 32% | \$ 313.83 | 118% |
| | | 10,000 | \$ 2,807.48 | \$ 4,346.40 | \$ 7,153.88 | 0.10 | 0.10 | \$ 2,807.48 | \$ 5,302 | \$ 2,422.21 | \$ 2,058.94 | 54% | \$ 2,058.94 | 190% |
| 7 | Church and Religious Bldg - Complete | 20,000 | \$ 4,536.17 | \$ 6,893.79 | \$ 11,429.96 | 0.20 | 0.20 | \$ 4,536.17 | \$ 6,640 | \$ 2,771 | \$ 4,122.78 | 68% | \$ 4,122.78 | 249% |
| | | 50,000 | \$ 9,225.62 | \$ 14,109.20 | \$ 23,334.82 | - | - | \$ 9,225.62 | \$ 7,774 | \$ 1,451.66 | \$ 10,707.47 | 119% | \$ 10,707.47 | 415% |
| | | 1,000 | \$ 433.79 | \$ 582.99 | \$ 1,016.78 | - | - | \$ 433.79 | \$ 2,237 | \$ (1,803.39) | \$ (179.45) | 19% | \$ (179.45) | 76% |
| | | 4,000 | \$ 1,403.74 | \$ 2,075.69 | \$ 3,479.43 | - | - | \$ 1,403.74 | \$ 3,181 | \$ (1,777.25) | \$ (795.91) | 44% | \$ (795.91) | 162% |
| | | 10,000 | \$ 2,807.48 | \$ 4,346.40 | \$ 7,153.88 | - | - | \$ 2,807.48 | \$ 3,795 | \$ (916.18) | \$ 2,686.22 | 76% | \$ 2,686.22 | 262% |
| | | 20,000 | \$ 4,536.17 | \$ 6,893.79 | \$ 11,429.96 | - | - | \$ 4,536.17 | \$ 4,735 | \$ (188.77) | \$ 4,883.65 | 96% | \$ 4,883.65 | 343% |
| | | 50,000 | \$ 9,225.62 | \$ 14,109.20 | \$ 23,334.82 | - | - | \$ 9,225.62 | \$ 5,526 | \$ 3,699.58 | \$ 11,642.59 | 167% | \$ 11,642.59 | 572% |
| | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ 259.20 | \$ 1,926 | \$ 1,666.35 | \$ (251.56) | 13% | \$ (251.56) | 56% |
| | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | 1.00 | 1.00 | \$ 573.67 | \$ 2,792 | \$ (2,218.19) | \$ (149.68) | 21% | \$ (149.68) | 84% |
| | | 2,500 | \$ 993.30 | \$ 1,443.69 | \$ 2,436.99 | 1.00 | 1.00 | \$ 993.30 | \$ 3,352 | \$ 2,359.76 | \$ 216.43 | 30% | \$ 216.43 | 118% |
| | | 5,000 | \$ 1,678.39 | \$ 2,497.37 | \$ 4,175.76 | 0.50 | 0.50 | \$ 1,678.39 | \$ 4,208 | \$ (2,593.67) | \$ 1,012.33 | 40% | \$ 1,012.33 | 168% |
| | | 12,500 | \$ 3,356.78 | \$ 5,024.75 | \$ 8,451.53 | - | - | \$ 3,356.78 | \$ 4,928 | \$ (1,563.23) | \$ 3,271.50 | 68% | \$ 3,271.50 | 280% |
| | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | - | - | \$ 635.95 | \$ 2,962 | \$ (2,326.09) | \$ (172.69) | 21% | \$ (172.69) | 84% |
| | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | 0.50 | 0.50 | \$ 1,615.09 | \$ 4,255 | \$ (2,640.30) | \$ 603.54 | 38% | \$ 603.54 | 134% |
| | | 10,000 | \$ 3,227.17 | \$ 4,949.81 | \$ 8,221.98 | 0.50 | 0.50 | \$ 3,227.17 | \$ 5,100 | \$ (1,828.10) | \$ 2,618.17 | 64% | \$ 2,618.17 | 212% |
| 10 | Medical Offices - Complete | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | 0.50 | 0.50 | \$ 5,134.48 | \$ 6,383 | \$ (1,248.84) | \$ 4,980.14 | 80% | \$ 4,980.14 | 277% |
| | | 50,000 | \$ 10,720.37 | \$ 16,408.49 | \$ 27,128.86 | 0.50 | 0.50 | \$ 10,720.37 | \$ 7,470 | \$ 3,250.77 | \$ 13,941.88 | 144% | \$ 13,941.88 | 473% |
| | | 1,000 | \$ 474.63 | \$ 646.29 | \$ 1,120.92 | - | - | \$ 474.63 | \$ 2,568 | \$ (2,093.79) | \$ (116.15) | 18% | \$ (116.15) | 85% |
| | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | - | - | \$ 1,615.09 | \$ 3,677 | \$ (2,061.82) | \$ 1,119.57 | 44% | \$ 1,119.57 | 187% |
| | | 10,000 | \$ 3,227.17 | \$ 4,949.81 | \$ 8,221.98 | 0.50 | 0.50 | \$ 3,227.17 | \$ 4,506 | \$ (1,130.23) | \$ 3,289.63 | 74% | \$ 3,289.63 | 298% |
| | | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | 0.50 | 0.50 | \$ 5,134.48 | \$ 5,502 | \$ (371.89) | \$ 5,804.59 | 93% | \$ 5,804.59 | 389% |
| | | 50,000 | \$ 10,720.37 | \$ 16,408.49 | \$ 27,128.86 | - | - | \$ 10,720.37 | \$ 6,439 | \$ 4,281.22 | \$ 13,941.88 | 166% | \$ 13,941.88 | 665% |
| | | 250 | \$ 288.81 | \$ 380.41 | \$ 649.22 | - | - | \$ 288.81 | \$ 1,870 | \$ (1,581.64) | \$ (277.77) | 15% | \$ (277.77) | 56% |
| | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | 2.00 | 2.00 | \$ 635.95 | \$ 2,709 | \$ (2,073.26) | \$ 258.54 | 35% | \$ 258.54 | 119% |
| | | 2,500 | \$ 1,123.99 | \$ 1,644.83 | \$ 2,768.82 | 4.00 | 4.00 | \$ 1,123.99 | \$ 3,251 | \$ (2,127.05) | \$ 1,204.35 | 35% | \$ 1,204.35 | 172% |
| 12 | Medical Offices - TI | 5,000 | \$ 1,928.54 | \$ 2,862.28 | \$ 4,810.82 | 1.00 | 1.00 | \$ 1,928.54 | \$ 4,079 | \$ (2,150.95) | \$ 2,058 | 47% | \$ 2,058 | 184% |
| | | 12,500 | \$ 4,816.85 | \$ 7,155.70 | \$ 12,012.55 | - | - | \$ 4,816.85 | \$ 4,776 | \$ 19,907.44 | \$ 35,832.01 | 517% | \$ 35,832.01 | 1841% |

NEW CONSTRUCTION - FINAL RESULTS

| | | Fee Service Information | | | | | Plan Check Full Cost Results (Unit) | | | Inspection Full Cost Results (Unit) | | | | |
|--------------------|-------------------|----------------------------------|------------------------|------------------------|-------------------|--|--|----------------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------------------|-------------------------|-------------|
| ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Full Cost per Deposit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| B | Office - Complete | 500 | \$ 471.57 | \$ 640.17 | \$ 1,111.74 | - | - | \$ 471.57 | \$ (2,077.21) | 19% | \$ 640.17 | \$ (242.53) | 73% | |
| " | " | 2,000 | \$ 1,082.13 | \$ 1,580.51 | \$ 2,662.63 | 0.50 | 0.50 | \$ 1,082.13 | \$ (2,553.37) | 30% | \$ 1,483.3 | \$ 97.03 | 17% | |
| 15 | " | 5,000 | \$ 2,188.89 | \$ 3,282.52 | \$ 5,471.41 | 1.00 | 1.00 | \$ 2,188.89 | \$ (4,343) | 50% | \$ 3,282.52 | \$ 1,357.29 | 101% | |
| " | " | 10,000 | \$ 3,616.25 | \$ 5,478.69 | \$ 9,094.93 | 0.50 | 0.50 | \$ 3,616.25 | \$ (1,802.70) | 67% | \$ 5,478.69 | \$ 3,147.05 | 235% | |
| " | " | 25,000 | \$ 6,924.29 | \$ 10,587.35 | \$ 17,491.64 | - | - | \$ 6,924.29 | \$ 586.08 | 109% | \$ 10,587.35 | \$ 7,705.62 | 368% | |
| " | " | 500 | \$ 283.70 | \$ 352.25 | \$ 635.95 | - | - | \$ 283.70 | \$ (2,049.28) | 12% | \$ 352.25 | \$ (406.19) | 46% | |
| " | " | 2,000 | \$ 834.02 | \$ 1,198.65 | \$ 2,032.68 | 1.00 | 1.00 | \$ 834.02 | \$ (2,496.57) | 25% | \$ 1,198.65 | \$ (74.34) | 94% | |
| 18 | B | Offices, etc. - Shell | 5,000 | \$ 1,618.15 | \$ 2,404.46 | \$ 4,022.61 | 1.00 | 1.00 | \$ 1,618.15 | \$ (2,384.47) | 47% | \$ 2,404.46 | \$ 1,851 | 753.11 |
| " | " | 10,000 | \$ 2,776.99 | \$ 4,187.12 | \$ 6,964.11 | 0.50 | 0.50 | \$ 2,776.99 | \$ (2,198.08) | 56% | \$ 4,187.12 | \$ 1,999 | \$ 2,187.70 | |
| " | " | 25,000 | \$ 5,143.66 | \$ 7,828.01 | \$ 12,971.67 | - | - | \$ 5,143.66 | \$ (693.73) | 88% | \$ 7,828.01 | \$ 2,453 | \$ 5,374.56 | |
| " | " | 200 | \$ 218.36 | \$ 251.17 | \$ 469.53 | 2.00 | 2.00 | \$ 218.36 | \$ (1,444.83) | 13% | \$ 251.17 | \$ 726 | \$ (475.20) | |
| " | " | 800 | \$ 891.99 | \$ 671.82 | \$ 1,563.81 | 4.00 | 4.00 | \$ 891.99 | \$ (1,912.23) | 20% | \$ 671.82 | \$ (546.86) | 55% | |
| 19 | B | Offices, etc. - TI | 2,000 | \$ 834.02 | \$ 1,198.65 | \$ 2,032.68 | 4.00 | 4.00 | \$ 834.02 | \$ (2,047.74) | 29% | \$ 1,198.65 | \$ 1,581 | \$ (382.01) |
| " | " | 4,000 | \$ 1,356.78 | \$ 2,002.18 | \$ 3,358.96 | 2.00 | 2.00 | \$ 1,356.78 | \$ (2,282) | 38% | \$ 2,002.18 | \$ 1,914 | \$ 88.49 | |
| " | " | 10,000 | \$ 2,776.99 | \$ 4,187.12 | \$ 6,964.11 | - | - | \$ 2,776.99 | \$ (1,449.48) | 66% | \$ 4,187.12 | \$ 2,348 | \$ 1,839.04 | |
| " | " | 500 | \$ 429.71 | \$ 576.87 | \$ 1,006.57 | 0.50 | 0.50 | \$ 429.71 | \$ (2,677.14) | 13% | \$ 576.87 | \$ 963 | \$ (386.00) | |
| " | " | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | 0.50 | 0.50 | \$ 954.50 | \$ (3,604.20) | 21% | \$ 1,384.48 | \$ 1,619 | \$ (234.80) | |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | - | - | \$ 1,915.26 | \$ (3,604.80) | 35% | \$ 2,861.86 | \$ 2,102 | \$ 759.94 |
| " | " | 10,000 | \$ 3,253.79 | \$ 4,921.22 | \$ 8,175.01 | - | - | \$ 3,253.79 | \$ (3,660.81) | 47% | \$ 4,921.22 | \$ 2,546 | \$ 2,375.26 | |
| " | " | 25,000 | \$ 6,017.64 | \$ 9,173.69 | \$ 15,191.33 | - | - | \$ 6,017.64 | \$ (8,095) | 74% | \$ 9,173.69 | \$ 3,125 | \$ 6,048.54 | |
| " | " | 500 | \$ 319.44 | \$ 405.36 | \$ 725.80 | - | - | \$ 319.44 | \$ (2,220.80) | 13% | \$ 405.36 | \$ 646 | \$ (239.84) | |
| " | " | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | - | - | \$ 954.50 | \$ (2,681.08) | 26% | \$ 1,384.48 | \$ 1,083 | \$ (301.60) | |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | - | - | \$ 1,915.26 | \$ (4,352) | 44% | \$ 2,861.86 | \$ 1,404 | \$ 1,457.90 |
| " | " | 10,000 | \$ 3,253.79 | \$ 4,921.22 | \$ 8,175.01 | - | - | \$ 3,253.79 | \$ (5,402) | 60% | \$ 4,921.22 | \$ 1,689 | \$ 3,221.86 | |
| " | " | 25,000 | \$ 6,017.64 | \$ 9,173.69 | \$ 15,191.33 | - | - | \$ 6,017.64 | \$ (6,383) | 95% | \$ 9,173.69 | \$ 2,085 | \$ 7,089.02 | |
| " | " | 250 | \$ 288.81 | \$ 360.41 | \$ 649.22 | 2.00 | 2.00 | \$ 288.81 | \$ (1,816.44) | 14% | \$ 360.41 | \$ 486 | \$ (125.45) | |
| " | " | 1,000 | \$ 633.91 | \$ 890.31 | \$ 1,524.22 | 4.00 | 4.00 | \$ 633.91 | \$ (2,421.61) | 21% | \$ 890.31 | \$ 811 | \$ 79.03 | |
| 22 | B | Restaurant (<50 occ.) - TI | 2,000 | \$ 1,117.86 | \$ 1,634.62 | \$ 2,752.48 | 1.00 | 1.00 | \$ 1,117.86 | \$ (2,582.96) | 30% | \$ 1,634.62 | \$ 1,051 | \$ 594.06 |
| " | " | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | - | - | \$ 1,915.26 | \$ (4,611) | 42% | \$ 2,861.86 | \$ 1,271 | \$ 1,591.16 | |
| " | " | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | - | - | \$ 3,714.26 | \$ (5,402) | 69% | \$ 5,629.79 | \$ 1,558 | \$ 4,071.96 | |
| " | " | 1,000 | \$ 713.55 | \$ 1,012.83 | \$ 1,726.38 | - | - | \$ 713.55 | \$ (3,032) | 24% | \$ 1,012.83 | \$ 1,071 | \$ (88.26) | |
| " | " | 4,000 | \$ 1,910.16 | \$ 2,853.70 | \$ 4,763.85 | 0.30 | 0.30 | \$ 1,910.16 | \$ (4,354) | 44% | \$ 2,853.70 | \$ 1,803 | \$ 1,051.10 | |
| 23 | E | Educational Building - Complete | 10,000 | \$ 3,707.12 | \$ 5,618.56 | \$ 9,325.68 | - | - | \$ 3,707.12 | \$ (1,509.88) | 71% | \$ 5,618.56 | \$ 2,340 | \$ 3,278.09 |
| " | " | 20,000 | \$ 6,002.33 | \$ 9,148.18 | \$ 15,151.51 | - | - | \$ 6,002.33 | \$ (5,267.57) | 92% | \$ 9,148.18 | \$ 2,835 | \$ 6,313.87 | |
| " | " | 50,000 | \$ 12,889.99 | \$ 19,746.14 | \$ 32,636.13 | - | - | \$ 12,889.99 | \$ (7,539) | 169% | \$ 19,746.14 | \$ 3,481 | \$ 16,265.39 | |
| " | " | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | - | - | \$ 577.75 | \$ (1,948.09) | 23% | \$ 804.55 | \$ 730 | \$ 74.17 | |
| " | " | 4,000 | \$ 1,410.89 | \$ 2,085.90 | \$ 3,496.79 | - | - | \$ 1,410.89 | \$ (2,208.98) | 39% | \$ 2,085.90 | \$ 1,225 | \$ 860.44 | |
| 24 | E | Educational Building - Shell | 10,000 | \$ 2,894.40 | \$ 4,367.84 | \$ 7,262.24 | 0.10 | 0.10 | \$ 2,894.40 | \$ (1,441.79) | 67% | \$ 4,367.84 | \$ 1,589 | \$ 2,778.34 |
| " | " | 20,000 | \$ 4,553.53 | \$ 6,921.36 | \$ 11,474.89 | - | - | \$ 4,553.53 | \$ (5,425) | 84% | \$ 6,921.36 | \$ 1,924 | \$ 4,996.95 | |
| " | " | 50,000 | \$ 9,267.48 | \$ 14,173.52 | \$ 23,441.01 | - | - | \$ 9,267.48 | \$ (6,346) | 146% | \$ 14,173.52 | \$ 2,381 | \$ 11,812.27 | |
| " | " | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ 259.20 | \$ (1,624.40) | 14% | \$ 314.47 | \$ 554 | \$ (239.54) | |
| " | " | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | - | - | \$ 577.75 | \$ (2,157.07) | 21% | \$ 804.55 | \$ 927 | \$ (122.16) | |
| 25 | E | Educational Building - TI | 2,500 | \$ 1,000.45 | \$ 1,453.90 | \$ 2,454.35 | 1.00 | 1.00 | \$ 1,000.45 | \$ (2,855.30) | 30% | \$ 1,453.90 | \$ 201 | \$ 253.15 |
| " | " | 5,000 | \$ 1,897.95 | \$ 2,511.66 | \$ 4,189.61 | - | - | \$ 1,897.95 | \$ (4,137) | 41% | \$ 2,511.66 | \$ 1,453 | \$ 1,098.78 | |
| " | " | 12,500 | \$ 3,376.31 | \$ 5,109.08 | \$ 8,485.40 | - | - | \$ 3,376.31 | \$ (4,855) | 70% | \$ 5,109.08 | \$ 1,682 | \$ 3,327.34 | |
| " | " | 1,000 | \$ 413.37 | \$ 551.34 | \$ 964.71 | - | - | \$ 413.37 | \$ (2,493.57) | 14% | \$ 551.34 | \$ 907 | \$ (355.41) | |
| " | " | 4,000 | \$ 904.47 | \$ 1,306.88 | \$ 2,211.35 | - | - | \$ 904.47 | \$ (4,173) | 22% | \$ 1,306.88 | \$ 1,524 | \$ (217.34) | |
| 26 | F | Industrial Building - Complete | 10,000 | \$ 1,796.83 | \$ 2,679.10 | \$ 4,475.93 | 0.25 | 0.25 | \$ 1,796.83 | \$ (3,202.43) | 36% | \$ 2,679.10 | \$ 1,978 | \$ 700.87 |
| " | " | 20,000 | \$ 3,082.27 | \$ 4,487.80 | \$ 7,740.07 | - | - | \$ 3,082.27 | \$ (6,295) | 49% | \$ 4,487.80 | \$ 2,396 | \$ 2,261.87 | |
| " | " | 50,000 | \$ 5,654.16 | \$ 8,614.18 | \$ 14,268.34 | - | - | \$ 5,654.16 | \$ (7,317) | 77% | \$ 8,614.18 | \$ 2,941 | \$ 5,673.42 | |
| " | " | 1,000 | \$ 307.19 | \$ 387.98 | \$ 695.17 | - | - | \$ 307.19 | \$ (1,943.15) | 14% | \$ 387.98 | \$ 650 | \$ (262.23) | |
| " | " | 4,000 | \$ 688.62 | \$ 943.40 | \$ 1,632.03 | - | - | \$ 688.62 | \$ (3,207) | 21% | \$ 943.40 | \$ 1,090 | \$ (146.26) | |
| 27 | F | Industrial Building - Shell | 10,000 | \$ 1,203.63 | \$ 1,767.35 | \$ 2,970.98 | 0.25 | 0.25 | \$ 1,203.63 | \$ (3,831) | 31% | \$ 1,767.35 | \$ 1,413 | \$ 354.55 |
| " | " | 20,000 | \$ 2,062.29 | \$ 3,088.53 | \$ 5,150.81 | - | - | \$ 2,062.29 | \$ (4,782) | 43% | \$ 3,088.53 | \$ 1,710 | \$ 1,378.45 | |
| " | " | 50,000 | \$ 3,958.28 | \$ 6,004.50 | \$ 9,962.78 | - | - | \$ 3,958.28 | \$ (5,585) | 71% | \$ 6,004.50 | \$ 2,098 | \$ 3,906.67 | |
| " | " | 250 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ 120.34 | \$ (1,584.80) | 7% | \$ 100.06 | \$ 484 | \$ (393.82) | |
| " | " | 1,000 | \$ 234.70 | \$ 276.69 | \$ 511.39 | 1.00 | 1.00 | \$ 234.70 | \$ (2,262.56) | 10% | \$ 276.69 | \$ 825 | \$ (548.17) | |
| 28 | F | Industrial Building - TI | 2,500 | \$ 681.89 | \$ 963.82 | \$ 1,645.72 | 1.00 | 1.00 | \$ 681.89 | \$ (2,948) | 23% | \$ 963.82 | \$ 1,069 | \$ (104.41) |
| " | " | 5,000 | \$ 1,053.54 | \$ 1,536.61 | \$ 2,590.14 | 0.50 | 0.50 | \$ 1,053.54 | \$ (3,684) | 29% | \$ 1,536.61 | \$ 1,292 | \$ 244.47 | |
| " | " | 12,500 | \$ 2,125.59 | \$ 3,185.52 | \$ 5,311.11 | - | - | \$ 2,125.59 | \$ (4,320) | 49% | \$ 3,185.52 | \$ 1,584 | \$ 1,601.34 | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | | |
|-------|--------------------|--|--------------------------|------------------------|-------------------|--|--|--------------------|--------------------|-------------------------------------|-------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| | | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Unit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 29 | H | Hazardous H-Complete | 500 | \$ 336.80 | \$ 432.90 | \$ 769.70 | - | - | \$ 2,921 | \$ (2,584.54) | 12% | \$ 432.90 | \$ 1,027 | \$ (594.10) | 42% |
| | | | 2,000 | \$ 742.13 | \$ 1,066.74 | \$ 1,798.87 | 0.20 | 0.20 | \$ 4.188 | \$ (3,446.31) | 18% | \$ 1,066.74 | \$ 1,728 | \$ (3,446.31) | 61% |
| | | | 5,000 | \$ 1,388.43 | \$ 2,051.54 | \$ 3,439.62 | - | - | \$ 5,015 | \$ (3,626.54) | 28% | \$ 2,051.54 | \$ 2,943 | \$ (192.10) | 91% |
| | | | 10,000 | \$ 2,392.88 | \$ 3,580.65 | \$ 5,963.53 | - | - | \$ 6,272 | \$ (3,883.88) | 38% | \$ 3,580.65 | \$ 2,717 | \$ 863.22 | 132% |
| | | | 25,000 | \$ 4,491.25 | \$ 6,824.36 | \$ 11,315.61 | - | - | \$ 7,334 | \$ (2,843.18) | 61% | \$ 6,824.36 | \$ 3,336 | \$ 3,488.49 | 205% |
| 30 | H | Hazardous H-Shell | 500 | \$ 251.03 | \$ 302.22 | \$ 553.25 | - | - | \$ 2,516 | \$ (2,863.39) | 10% | \$ 302.22 | \$ 674 | \$ (372.04) | 45% |
| | | | 2,000 | \$ 557.33 | \$ 772.90 | \$ 1,330.23 | - | - | \$ 3,965 | \$ (3,007.16) | 16% | \$ 772.90 | \$ 1,130 | \$ (357.51) | 68% |
| | | | 5,000 | \$ 958.59 | \$ 1,389.58 | \$ 2,348.17 | - | - | \$ 4,244 | \$ (3,825.51) | 23% | \$ 1,389.58 | \$ 1,466 | \$ (76.23) | 95% |
| | | | 10,000 | \$ 1,604.88 | \$ 1,949.88 | \$ 3,154.76 | - | - | \$ 5,287 | \$ (3,682.15) | 30% | \$ 1,949.88 | \$ 1,774 | \$ (224.50) | 95% |
| | | | 25,000 | \$ 3,259.92 | \$ 4,930.41 | \$ 8,190.33 | - | - | \$ 6,161 | \$ (2,900.86) | 53% | \$ 4,930.41 | \$ 2,177 | \$ 2,753.55 | 228% |
| 31 | H | Hazardous H-T I | 100 | \$ 827.90 | \$ 772.90 | \$ 1,600.79 | - | - | \$ 2,067 | \$ (1,233.14) | 40% | \$ 772.90 | \$ 462 | \$ 311.09 | 167% |
| | | | 400 | \$ 301.06 | \$ 378.79 | \$ 679.85 | - | - | \$ 2,969 | \$ (2,687.69) | 10% | \$ 378.79 | \$ 771 | \$ (391.75) | 49% |
| | | | 1,000 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 0.20 | 0.20 | \$ 3,547 | \$ (3,246.25) | 8% | \$ 378.79 | \$ 988 | \$ (618.76) | 38% |
| | | | 2,000 | \$ 433.79 | \$ 602.39 | \$ 1,036.18 | - | - | \$ 4,439 | \$ (4,004.93) | 10% | \$ 602.39 | \$ 1,206 | \$ (604.01) | 50% |
| | | | 5,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ 5,183 | \$ (4,440.45) | 14% | \$ 1,056.74 | \$ 1,479 | \$ (422.08) | 71% |
| 32 | I | Medical/24 Hour Care/Residential Care Facility - Cor | 500 | \$ 433.79 | \$ 582.99 | \$ 1,016.78 | - | - | \$ 2,883 | \$ (2,449.33) | 15% | \$ 582.99 | \$ 1,027 | \$ (444.01) | 57% |
| | | | 2,000 | \$ 961.65 | \$ 1,394.69 | \$ 2,356.33 | 0.50 | 0.50 | \$ 4,102 | \$ (3,140.02) | 23% | \$ 1,394.69 | \$ 1,728 | \$ (333.23) | 81% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,892.28 | \$ 4,810.82 | - | - | \$ 4,891 | \$ (2,982.92) | 39% | \$ 2,892.28 | \$ 2,243 | \$ 639.00 | 128% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | - | - | \$ 6,100 | \$ (2,892.92) | 54% | \$ 4,949.81 | \$ 2,717 | \$ 2,232.38 | 182% |
| | | | 25,000 | \$ 6,064.61 | \$ 9,246.18 | \$ 15,310.78 | - | - | \$ 7,115 | \$ (1,050.53) | 85% | \$ 9,246.18 | \$ 3,336 | \$ 5,910.30 | 277% |
| 33 | I | Medical/24 Hour Care/Residential Care Facility - She | 500 | \$ 319.44 | \$ 406.36 | \$ 725.80 | - | - | \$ 2,460 | \$ (2,160.99) | 13% | \$ 406.36 | \$ 694 | \$ (287.94) | 59% |
| | | | 2,000 | \$ 700.27 | \$ 992.41 | \$ 1,692.68 | - | - | \$ 3,525 | \$ (2,824.97) | 20% | \$ 992.41 | \$ 1,164 | \$ (171.94) | 85% |
| | | | 5,000 | \$ 1,298.54 | \$ 1,892.28 | \$ 3,190.82 | 0.50 | 0.50 | \$ 4,305 | \$ (2,276.29) | 46% | \$ 1,892.28 | \$ 1,510 | \$ 1,372.30 | 191% |
| | | | 10,000 | \$ 2,272.17 | \$ 3,949.81 | \$ 6,221.98 | - | - | \$ 5,244 | \$ (1,972.32) | 62% | \$ 3,949.81 | \$ 1,828 | \$ 3,121.85 | 271% |
| | | | 25,000 | \$ 6,064.61 | \$ 9,246.18 | \$ 15,310.78 | - | - | \$ 6,118 | \$ (63.63) | 98% | \$ 9,246.18 | \$ 2,243 | \$ 7,003.46 | 412% |
| 34 | I | Medical/24 Hour Care/Residential Care Facility - TI | 100 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ 1,967 | \$ (1,836.49) | 6% | \$ 100.06 | \$ 584 | \$ (484.03) | 17% |
| | | | 400 | \$ 378.66 | \$ 497.23 | \$ 875.89 | 1.00 | 1.00 | \$ 2,803 | \$ (2,424.79) | 14% | \$ 497.23 | \$ 995 | \$ (497.36) | 50% |
| | | | 1,000 | \$ 656.95 | \$ 894.40 | \$ 1,550.35 | 1.00 | 1.00 | \$ 3,495 | \$ (2,709.33) | 19% | \$ 894.40 | \$ 1,269 | \$ (394.71) | 69% |
| | | | 2,000 | \$ 961.65 | \$ 1,394.69 | \$ 2,356.33 | - | - | \$ 4,182 | \$ (3,219.93) | 23% | \$ 1,394.69 | \$ 1,560 | \$ (165.36) | 89% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,892.28 | \$ 4,810.82 | - | - | \$ 4,828 | \$ (2,949.68) | 40% | \$ 2,892.28 | \$ 1,913 | \$ 988.84 | 151% |
| 35 | I-I | Day Care Facility - Complete | 250 | \$ 284.94 | \$ 389.60 | \$ 664.54 | - | - | \$ 2,828 | \$ (2,533.09) | 10% | \$ 389.60 | \$ 807 | \$ (436.94) | 46% |
| | | | 1,000 | \$ 646.16 | \$ 909.71 | \$ 1,555.87 | - | - | \$ 4,019 | \$ (3,372.86) | 16% | \$ 909.71 | \$ 1,354 | \$ (444.76) | 67% |
| | | | 2,500 | \$ 1,152.58 | \$ 1,688.73 | \$ 2,841.31 | 0.50 | 0.50 | \$ 4,790 | \$ (3,637.86) | 24% | \$ 1,688.73 | \$ 1,757 | \$ (68.63) | 96% |
| | | | 5,000 | \$ 1,978.56 | \$ 2,958.86 | \$ 4,937.42 | - | - | \$ 5,971 | \$ (3,992.56) | 33% | \$ 2,958.86 | \$ 2,128 | \$ 830.84 | 139% |
| | | | 12,500 | \$ 3,819.43 | \$ 5,792.13 | \$ 9,611.56 | - | - | \$ 6,983 | \$ (3,143.52) | 55% | \$ 5,792.13 | \$ 2,611 | \$ 3,180.64 | 222% |
| 36 | I-I | Day Care Facility - TI | 100 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ 1,236 | \$ (1,161.08) | 7% | \$ 100.06 | \$ 402 | \$ (301.63) | 25% |
| | | | 400 | \$ 389.89 | \$ 515.61 | \$ 905.49 | - | - | \$ 2,473 | \$ (2,082.95) | 16% | \$ 515.61 | \$ 669 | \$ (153.09) | 77% |
| | | | 1,000 | \$ 646.16 | \$ 909.71 | \$ 1,555.87 | 1.00 | 1.00 | \$ 2,941 | \$ (2,295.04) | 22% | \$ 909.71 | \$ 865 | \$ 44.68 | 105% |
| | | | 2,000 | \$ 984.11 | \$ 1,429.40 | \$ 2,413.51 | - | - | \$ 3,667 | \$ (2,683.19) | 27% | \$ 1,429.40 | \$ 1,046 | \$ 383.74 | 137% |
| | | | 5,000 | \$ 1,978.56 | \$ 2,958.86 | \$ 4,937.42 | - | - | \$ 4,269 | \$ (2,280.92) | 46% | \$ 2,958.86 | \$ 1,281 | \$ 1,677.60 | 231% |
| 37 | M | Retail Sales - Complete | 1,000 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | - | - | \$ 2,883 | \$ (2,419.72) | 16% | \$ 627.92 | \$ 947 | \$ (318.92) | 68% |
| | | | 4,000 | \$ 1,057.62 | \$ 1,541.71 | \$ 2,599.33 | 1.00 | 1.00 | \$ 4,102 | \$ (3,044.05) | 26% | \$ 1,541.71 | \$ 1,592 | \$ (50.40) | 97% |
| | | | 10,000 | \$ 2,133.76 | \$ 3,167.77 | \$ 5,301.53 | - | - | \$ 4,881 | \$ (2,877.70) | 44% | \$ 3,167.77 | \$ 2,067 | \$ 1,131.19 | 155% |
| | | | 20,000 | \$ 3,542.74 | \$ 5,366.38 | \$ 8,909.11 | - | - | \$ 6,181 | \$ (2,896.96) | 58% | \$ 5,366.38 | \$ 2,593 | \$ 2,863.28 | 214% |
| | | | 50,000 | \$ 6,739.49 | \$ 10,284.53 | \$ 17,024.02 | - | - | \$ 7,115 | \$ (375.65) | 95% | \$ 10,284.53 | \$ 3,972 | \$ 7,212.07 | 335% |
| 38 | M | Retail Sales - Shell | 1,000 | \$ 348.03 | \$ 451.28 | \$ 799.31 | - | - | \$ 2,467 | \$ (2,119.25) | 14% | \$ 451.28 | \$ 710 | \$ (259.05) | 64% |
| | | | 4,000 | \$ 1,057.62 | \$ 1,541.71 | \$ 2,599.33 | - | - | \$ 3,500 | \$ (2,442.00) | 30% | \$ 1,541.71 | \$ 1,192 | \$ 350.20 | 129% |
| | | | 10,000 | \$ 2,133.76 | \$ 3,197.77 | \$ 5,331.53 | 1.00 | 1.00 | \$ 4,170 | \$ (2,036.27) | 51% | \$ 3,197.77 | \$ 1,545 | \$ 1,652.45 | 207% |
| | | | 20,000 | \$ 3,542.74 | \$ 5,366.38 | \$ 8,909.11 | - | - | \$ 5,197 | \$ (1,654.49) | 68% | \$ 5,366.38 | \$ 1,871 | \$ 3,495.55 | 287% |
| | | | 50,000 | \$ 6,739.49 | \$ 10,284.53 | \$ 17,024.02 | - | - | \$ 6,059 | \$ 680.32 | 111% | \$ 10,284.53 | \$ 2,295 | \$ 7,989.14 | 448% |
| 39 | M | Retail Sales - TI | 100 | \$ 102.99 | \$ 74.53 | \$ 177.52 | - | - | \$ 1,861 | \$ (1,768.04) | 6% | \$ 74.53 | \$ 484 | \$ (419.35) | 15% |
| | | | 400 | \$ 275.54 | \$ 339.99 | \$ 615.53 | 3.00 | 3.00 | \$ 2,654 | \$ (2,378.31) | 10% | \$ 339.99 | \$ 825 | \$ (484.87) | 41% |
| | | | 1,000 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | 6.00 | 6.00 | \$ 3,159 | \$ (2,695.54) | 17% | \$ 627.92 | \$ 1,068 | \$ (440.32) | 59% |
| | | | 2,000 | \$ 683.94 | \$ 967.91 | \$ 1,651.84 | 6.00 | 6.00 | \$ 3,941 | \$ (3,257.52) | 17% | \$ 967.91 | \$ 1,292 | \$ (324.23) | 75% |
| | | | 5,000 | \$ 1,244.47 | \$ 1,830.65 | \$ 3,075.12 | 2.00 | 2.00 | \$ 4,591 | \$ (3,346.40) | 27% | \$ 1,830.65 | \$ 1,584 | \$ 246.07 | 116% |
| 40 | R-1 | Hotel/Low/Mid Rise - Complete | 1,500 | \$ 722.73 | \$ 1,027.13 | \$ 1,749.86 | - | - | \$ 3,283 | \$ (2,560.50) | 22% | \$ 1,027.13 | \$ 1,107 | \$ (80.05) | 93% |
| | | | 6,000 | \$ 1,949.98 | \$ 2,915.98 | \$ 4,865.95 | 0.20 | 0.20 | \$ 4,686 | \$ (2,749.07) | 42% | \$ 2,915.98 | \$ 1,864 | \$ 1,052.27 | 156% |
| | | | 15,000 | \$ 3,770.42 | \$ 5,716.58 | \$ 9,487.00 | 0.20 | 0.20 | \$ 5,614 | \$ (1,843.88) | 67% | \$ 5,716.58 | \$ 2,420 | \$ 3,296.59 | 236% |
| | | | 30,000 | \$ 6,130.97 | \$ 9,437.25 | \$ 15,478.23 | - | - | \$ 7,017 | \$ (885.73) | 87% | \$ 9,437.25 | \$ 2,932 | \$ 6,415.50 | 319% |
| | | | 75,000 | \$ 13,209.56 | \$ 20,238.26 | \$ 33,447.83 | - | - | \$ 8,197 | \$ 5,012.12 | 161% | \$ 20,238.26 | \$ 3,599 | \$ 16,638.97 | 562% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | | Plan Check Full Cost Results (Unit) | | | Inspection Full Cost Results (Unit) | | | Full Cost Recovery Rate |
|-------|--------------------|---|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|-------------------------------------|-----------------------|--------------------|-------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Current Fee / Deposit | Full Cost per Unit | |
| 59 | S-1 | Repair Garage & Service St - Complete | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | - | \$ (3,069.07) | \$ 3.263 | \$ (3,069.07) | \$ 213.39 | \$ 1,110 | \$ (896.14) | 18% |
| | | | 1,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | 0.50 | \$ (3,242.58) | \$ 3.690 | \$ (3,242.58) | \$ 602.39 | \$ 1,249 | \$ (646.34) | 48% |
| | | | 2,000 | \$ 742.13 | \$ 1,066.74 | \$ 1,798.87 | - | \$ (3,679.03) | \$ 4.421 | \$ (3,679.03) | \$ 1,066.74 | \$ 1,492 | \$ (435.58) | 71% |
| | | | 2,800 | \$ 1,175.04 | \$ 1,723.45 | \$ 2,898.49 | 0.50 | \$ (5,563.53) | \$ 4.726 | \$ (5,563.53) | \$ 1,723.45 | \$ 1,866 | \$ (67.14) | 103% |
| | | | 4,000 | \$ 2,362.88 | \$ 3,580.65 | \$ 5,943.53 | - | \$ (12,702.58) | \$ 5.113 | \$ (12,702.58) | \$ 3,580.65 | \$ 3,840 | \$ 259.85 | 193% |
| 60 | S-1 | Repair Garage & Service St - Shell | 200 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | \$ (1,908.20) | \$ 2.061 | \$ (1,908.20) | \$ 150.09 | \$ 558 | \$ (407.93) | 27% |
| | | | 800 | \$ 330.67 | \$ 423.72 | \$ 754.39 | - | \$ (2,566.92) | \$ 2.888 | \$ (2,566.92) | \$ 423.72 | \$ 934 | \$ (509.79) | 48% |
| | | | 2,000 | \$ 557.33 | \$ 772.90 | \$ 1,330.23 | 0.25 | \$ (3,066.42) | \$ 3.920 | \$ (3,066.42) | \$ 772.90 | \$ 1,210 | \$ (436.70) | 64% |
| | | | 4,000 | \$ 1,175.04 | \$ 1,723.45 | \$ 2,898.49 | - | \$ (6,321.41) | \$ 4.241 | \$ (6,321.41) | \$ 1,723.45 | \$ 1,464 | \$ 259.85 | 118% |
| | | | 10,000 | \$ 1,604.88 | \$ 2,365.06 | \$ 3,969.93 | - | \$ (8,321.41) | \$ 4.928 | \$ (8,321.41) | \$ 2,365.06 | \$ 1,795 | \$ 590.15 | 133% |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 100 | \$ 102.99 | \$ 74.53 | \$ 177.52 | 1.00 | \$ (1,701.69) | \$ 1.805 | \$ (1,701.69) | \$ 74.53 | \$ 434 | \$ (359.22) | 17% |
| | | | 400 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | \$ (2,280.05) | \$ 2.581 | \$ (2,280.05) | \$ 378.79 | \$ 723 | \$ (344.22) | 52% |
| | | | 1,000 | \$ 500.16 | \$ 684.07 | \$ 1,184.23 | 1.00 | \$ (2,576.87) | \$ 3.077 | \$ (2,576.87) | \$ 684.07 | \$ 936 | \$ (251.64) | 73% |
| | | | 2,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | - | \$ (3,396.08) | \$ 3.843 | \$ (3,396.08) | \$ 602.39 | \$ 1,131 | \$ (529.00) | 53% |
| | | | 5,000 | \$ 742.13 | \$ 1,066.74 | \$ 1,798.87 | - | \$ (3,738.61) | \$ 4.481 | \$ (3,738.61) | \$ 1,066.74 | \$ 1,387 | \$ (329.89) | 76% |
| 62 | S-1 | Storage - Complete | 500 | \$ 283.70 | \$ 352.25 | \$ 635.95 | 1.00 | \$ (2,281.96) | \$ 2.566 | \$ (2,281.96) | \$ 352.25 | \$ 766 | \$ (414.21) | 46% |
| | | | 2,000 | \$ 630.84 | \$ 886.23 | \$ 1,517.07 | 1.00 | \$ (3,000.54) | \$ 4.320 | \$ (3,000.54) | \$ 886.23 | \$ 1,287 | \$ (400.34) | 69% |
| | | | 5,000 | \$ 1,104.59 | \$ 1,615.22 | \$ 2,719.81 | 1.00 | \$ (4,006.52) | \$ 5.376 | \$ (4,006.52) | \$ 1,615.22 | \$ 2,021 | \$ (63.79) | 97% |
| | | | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | \$ (4,006.52) | \$ 5.376 | \$ (4,006.52) | \$ 2,021.58 | \$ 2,021 | \$ 0.72 | 100% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | \$ (6,459.61) | \$ 6.261 | \$ (6,459.61) | \$ 4,224.90 | \$ 2,480 | \$ 1,745.11 | 170% |
| 63 | S-1 | Storage - Shell | 500 | \$ 202.02 | \$ 226.66 | \$ 428.69 | - | \$ (1,878.30) | \$ 2.080 | \$ (1,878.30) | \$ 226.66 | \$ 538 | \$ (311.31) | 42% |
| | | | 2,000 | \$ 496.07 | \$ 677.94 | \$ 1,174.02 | - | \$ (2,434.90) | \$ 2.931 | \$ (2,434.90) | \$ 677.94 | \$ 900 | \$ (221.61) | 75% |
| | | | 5,000 | \$ 841.17 | \$ 1,208.86 | \$ 2,050.03 | 1.00 | \$ (2,630.82) | \$ 3.482 | \$ (2,630.82) | \$ 1,208.86 | \$ 1,165 | \$ 43.45 | 104% |
| | | | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | \$ (2,958.46) | \$ 4.327 | \$ (2,958.46) | \$ 2,021.58 | \$ 1,410 | \$ 611.56 | 143% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | \$ (2,234.44) | \$ 5.038 | \$ (2,234.44) | \$ 4,224.90 | \$ 1,729 | \$ 2,495.84 | 244% |
| 64 | S-1 | Storage - TI | 100 | \$ 95.84 | \$ 63.30 | \$ 159.14 | - | \$ (1,460.88) | \$ 1.557 | \$ (1,460.88) | \$ 63.30 | \$ 345 | \$ (281.84) | 16% |
| | | | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | 1.00 | \$ (2,015.32) | \$ 2.209 | \$ (2,015.32) | \$ 213.39 | \$ 579 | \$ (365.39) | 37% |
| | | | 1,000 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 1.00 | \$ (2,379.57) | \$ 2.622 | \$ (2,379.57) | \$ 288.94 | \$ 751 | \$ (461.63) | 36% |
| | | | 2,000 | \$ 372.53 | \$ 468.04 | \$ 860.57 | 1.00 | \$ (2,892.05) | \$ 3.263 | \$ (2,892.05) | \$ 468.04 | \$ 909 | \$ (420.58) | 54% |
| | | | 5,000 | \$ 841.17 | \$ 1,208.86 | \$ 2,050.03 | - | \$ (2,954.74) | \$ 3.796 | \$ (2,954.74) | \$ 1,208.86 | \$ 1,115 | \$ 94.09 | 108% |
| 65 | S-2 | Parking Garage - Complete | 1,000 | \$ 366.41 | \$ 478.85 | \$ 845.25 | - | \$ (3,012.63) | \$ 3.379 | \$ (3,012.63) | \$ 478.85 | \$ 674 | \$ (194.99) | 71% |
| | | | 4,000 | \$ 795.23 | \$ 1,139.44 | \$ 1,934.66 | - | \$ (4,050.31) | \$ 4.846 | \$ (4,050.31) | \$ 1,139.44 | \$ 1,136 | \$ 3.89 | 100% |
| | | | 10,000 | \$ 1,528.30 | \$ 2,266.62 | \$ 3,794.92 | 0.25 | \$ (4,272.33) | \$ 5.801 | \$ (4,272.33) | \$ 2,266.62 | \$ 1,475 | \$ 791.58 | 154% |
| | | | 20,000 | \$ 2,620.77 | \$ 3,947.19 | \$ 6,567.96 | - | \$ (4,636.05) | \$ 7.257 | \$ (4,636.05) | \$ 3,947.19 | \$ 1,787 | \$ 2,159.81 | 221% |
| | | | 50,000 | \$ 4,885.35 | \$ 7,430.84 | \$ 12,316.19 | 0.25 | \$ (3,589.44) | \$ 8.485 | \$ (3,589.44) | \$ 7,430.84 | \$ 2,195 | \$ 5,236.07 | 338% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Fee Service Information | | | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | |
|-------|--------------------|-------------------------|--------------------------|------------------------|-------------------|--|--|----------------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------------------|-------------------------|------|
| | | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Full Cost per Deposit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| 66 | S | Warehouse - Complete | 15,000 | \$ 431.75 | \$ 1,010.66 | 0.50 | 0.50 | \$ 431.75 | \$ 3,324 | \$ (2,892.18) | \$ 578.91 | \$ 806 | \$ (227.21) | 72% |
| | | | 6,000 | \$ 945.31 | \$ 2,315.49 | 0.50 | 0.50 | \$ 945.31 | \$ 4,763 | \$ (3,817.58) | \$ 1,370.18 | \$ 1,360 | \$ (817.58) | 20% |
| | | | 15,000 | \$ 1,897.91 | \$ 2,835.32 | - | - | \$ 1,897.91 | \$ 5,700 | \$ (3,801.70) | \$ 2,835.32 | \$ 1,767 | \$ 1,068.72 | 160% |
| | | | 30,000 | \$ 3,257.88 | \$ 4,927.35 | - | - | \$ 3,257.88 | \$ 7,128 | \$ (3,870.38) | \$ 4,927.35 | \$ 2,141 | \$ 2,786.33 | 230% |
| | | | 75,000 | \$ 5,943.11 | \$ 15,002.44 | - | - | \$ 5,943.11 | \$ 8,333 | \$ (2,389.50) | \$ 9,059.33 | \$ 2,629 | \$ 6,429.94 | 340% |
| | | | 120 | \$ 12.18 | \$ 198.98 | 20.00 | 20.00 | \$ 12.18 | \$ 684 | \$ (381.73) | \$ 87.81 | \$ 630 | \$ (542.20) | 18% |
| | | | 300 | \$ 61.18 | \$ 324.94 | 15.00 | 15.00 | \$ 61.18 | \$ 516 | \$ (351.12) | \$ 63.36 | \$ 68 | \$ (545.63) | 23% |
| | | | 600 | \$ 242.86 | \$ 931.81 | 7.00 | 7.00 | \$ 242.86 | \$ 593 | \$ (311.63) | \$ 288.94 | \$ 846 | \$ (556.63) | 38% |
| | | | 840 | \$ 301.06 | \$ 679.85 | 1.00 | 1.00 | \$ 301.06 | \$ 971 | \$ (269.63) | \$ 488.04 | \$ 1,046 | \$ (567.94) | 40% |
| | | | 1,200 | \$ 372.53 | \$ 860.57 | - | - | \$ 372.53 | \$ 583 | \$ (210.09) | \$ 488.04 | \$ 1,046 | \$ (567.67) | 47% |
| | | | 60 | \$ 120.34 | \$ 220.40 | 8.00 | 8.00 | \$ 120.34 | \$ 503 | \$ (382.81) | \$ 100.06 | \$ 389 | \$ (289.18) | 26% |
| | | | 240 | \$ 161.18 | \$ 324.54 | 5.00 | 5.00 | \$ 161.18 | \$ 573 | \$ (411.95) | \$ 163.36 | \$ 653 | \$ (490.11) | 25% |
| | | | 600 | \$ 242.86 | \$ 531.81 | 5.00 | 5.00 | \$ 242.86 | \$ 606 | \$ (382.94) | \$ 288.94 | \$ 848 | \$ (558.82) | 34% |
| | | | 1,200 | \$ 301.06 | \$ 679.85 | 1.00 | 1.00 | \$ 301.06 | \$ 671 | \$ (370.39) | \$ 378.79 | \$ 1,027 | \$ (647.71) | 37% |
| | | | 3,000 | \$ 372.53 | \$ 860.57 | 1.00 | 1.00 | \$ 372.53 | \$ 713 | \$ (340.92) | \$ 488.04 | \$ 1,260 | \$ (771.61) | 39% |
| | | | 120 | \$ 120.34 | \$ 220.40 | 1.00 | 1.00 | \$ 120.34 | \$ 1,475 | \$ (1,354.92) | \$ 100.06 | \$ 453 | \$ (353.32) | 22% |
| | | | 480 | \$ 210.19 | \$ 449.11 | 2.00 | 2.00 | \$ 210.19 | \$ 2,045 | \$ (1,834.37) | \$ 238.91 | \$ 762 | \$ (523.19) | 31% |
| | | | 1,200 | \$ 372.53 | \$ 860.57 | 1.00 | 1.00 | \$ 372.53 | \$ 2,412 | \$ (2,039.38) | \$ 488.04 | \$ 989 | \$ (501.08) | 49% |
| | | | 2,400 | \$ 549.16 | \$ 1,308.79 | - | - | \$ 549.16 | \$ 2,979 | \$ (2,429.46) | \$ 759.62 | \$ 1,198 | \$ (438.34) | 63% |
| | | | 6,000 | \$ 945.31 | \$ 2,315.49 | - | - | \$ 945.31 | \$ 3,451 | \$ (2,505.61) | \$ 1,370.18 | \$ 1,470 | \$ (100.20) | 93% |
| | | | 240 | \$ 128.51 | \$ 240.82 | 1.00 | 1.00 | \$ 128.51 | \$ 2,115 | \$ (1,986.08) | \$ 128.51 | \$ 800 | \$ (687.81) | 14% |
| | | | 600 | \$ 210.19 | \$ 449.11 | 3.00 | 3.00 | \$ 210.19 | \$ 2,381 | \$ (2,170.41) | \$ 238.91 | \$ 901 | \$ (682.06) | 27% |
| | | | 1,200 | \$ 372.53 | \$ 860.57 | 1.00 | 1.00 | \$ 372.53 | \$ 3,027 | \$ (2,484.08) | \$ 488.04 | \$ 1,077 | \$ (589.43) | 45% |
| | | | 1,680 | \$ 549.16 | \$ 1,308.79 | - | - | \$ 549.16 | \$ 3,027 | \$ (2,477.45) | \$ 759.62 | \$ 1,204 | \$ (443.91) | 63% |
| | | | 2,400 | \$ 1,200.56 | \$ 2,962.81 | - | - | \$ 1,200.56 | \$ 3,287 | \$ (2,086.39) | \$ 1,626.25 | \$ 1,330 | \$ 432.65 | 133% |
| | | | 160 | \$ 112.18 | \$ 199.98 | - | - | \$ 112.18 | \$ 572 | \$ (459.39) | \$ 87.81 | \$ 480 | \$ (391.72) | 18% |
| | | | 400 | \$ 144.85 | \$ 282.68 | 7.00 | 7.00 | \$ 144.85 | \$ 602 | \$ (457.51) | \$ 137.84 | \$ 540 | \$ (401.70) | 26% |
| | | | 800 | \$ 210.19 | \$ 449.11 | - | - | \$ 210.19 | \$ 655 | \$ (444.96) | \$ 238.91 | \$ 645 | \$ (405.64) | 37% |
| | | | 1,120 | \$ 259.20 | \$ 573.67 | - | - | \$ 259.20 | \$ 677 | \$ (417.95) | \$ 314.47 | \$ 720 | \$ (405.10) | 44% |
| | | | 1,600 | \$ 319.44 | \$ 725.90 | - | - | \$ 319.44 | \$ 685 | \$ (375.86) | \$ 406.36 | \$ 785 | \$ (388.22) | 51% |
| | | | 80 | \$ 89.71 | \$ 142.81 | - | - | \$ 89.71 | \$ 1,722 | \$ (1,632.45) | \$ 53.09 | \$ 389 | \$ (316.11) | 18% |
| | | | 320 | \$ 136.68 | \$ 282.26 | 2.00 | 2.00 | \$ 136.68 | \$ 2,384 | \$ (2,257.06) | \$ 125.36 | \$ 620 | \$ (493.94) | 20% |
| | | | 800 | \$ 234.70 | \$ 511.39 | 2.00 | 2.00 | \$ 234.70 | \$ 2,825 | \$ (2,590.67) | \$ 276.69 | \$ 804 | \$ (526.89) | 34% |
| | | | 1,600 | \$ 360.28 | \$ 829.94 | - | - | \$ 360.28 | \$ 3,492 | \$ (3,131.51) | \$ 489.66 | \$ 973 | \$ (503.26) | 48% |
| | | | 4,000 | \$ 610.42 | \$ 1,465.00 | - | - | \$ 610.42 | \$ 4,047 | \$ (3,436.31) | \$ 864.58 | \$ 1,194 | \$ (339.22) | 72% |
| | | | 160 | \$ 120.34 | \$ 220.40 | - | - | \$ 120.34 | \$ 752 | \$ (631.82) | \$ 100.06 | \$ 663 | \$ (562.67) | 15% |
| | | | 400 | \$ 177.52 | \$ 366.41 | 15.00 | 15.00 | \$ 177.52 | \$ 818 | \$ (640.43) | \$ 188.89 | \$ 746 | \$ (557.19) | 25% |
| | | | 800 | \$ 267.37 | \$ 594.09 | 7.00 | 7.00 | \$ 267.37 | \$ 931 | \$ (683.36) | \$ 326.72 | \$ 892 | \$ (565.21) | 37% |
| | | | 1,120 | \$ 319.44 | \$ 725.90 | 1.00 | 1.00 | \$ 319.44 | \$ 978 | \$ (658.28) | \$ 406.36 | \$ 996 | \$ (589.76) | 41% |
| | | | 1,600 | \$ 401.12 | \$ 934.08 | - | - | \$ 401.12 | \$ 1,031 | \$ (629.73) | \$ 532.96 | \$ 1,100 | \$ (567.34) | 48% |
| | | | 120 | \$ 120.34 | \$ 220.40 | - | - | \$ 120.34 | \$ 1,612 | \$ (1,491.62) | \$ 100.06 | \$ 381 | \$ (281.16) | 26% |
| | | | 480 | \$ 372.53 | \$ 860.57 | 0.25 | 0.25 | \$ 372.53 | \$ 2,228 | \$ (1,865.90) | \$ 488.04 | \$ 640 | \$ (151.85) | 76% |
| | | | 1,200 | \$ 626.76 | \$ 1,506.86 | 0.25 | 0.25 | \$ 626.76 | \$ 2,623 | \$ (1,986.57) | \$ 880.10 | \$ 830 | \$ 50.01 | 106% |
| | | | 2,400 | \$ 939.19 | \$ 2,299.16 | - | - | \$ 939.19 | \$ 3,235 | \$ (2,295.46) | \$ 1,359.97 | \$ 1,005 | \$ 354.90 | 135% |
| | | | 6,000 | \$ 1,095.40 | \$ 2,696.33 | - | - | \$ 1,095.40 | \$ 3,742 | \$ (2,646.96) | \$ 1,600.93 | \$ 1,233 | \$ 367.62 | 130% |
| | | | 200 | \$ 169.35 | \$ 344.96 | 0.50 | 0.50 | \$ 169.35 | \$ 1,943 | \$ (1,773.22) | \$ 175.61 | \$ 381 | \$ (205.61) | 48% |
| | | | 800 | \$ 565.50 | \$ 1,350.65 | 0.50 | 0.50 | \$ 565.50 | \$ 2,724 | \$ (2,158.85) | \$ 785.15 | \$ 640 | \$ 145.26 | 123% |
| | | | 2,000 | \$ 977.98 | \$ 2,397.17 | - | - | \$ 977.98 | \$ 3,229 | \$ (2,251.46) | \$ 1,419.19 | \$ 830 | \$ 589.10 | 171% |
| | | | 4,000 | \$ 1,646.74 | \$ 4,095.10 | - | - | \$ 1,646.74 | \$ 4,006 | \$ (3,359.32) | \$ 2,448.36 | \$ 1,005 | \$ 1,443.29 | 244% |
| | | | 10,000 | \$ 3,319.14 | \$ 8,341.44 | - | - | \$ 3,319.14 | \$ 4,655 | \$ (1,336.33) | \$ 5,022.30 | \$ 1,233 | \$ 3,788.99 | 407% |
| | | | 500 | \$ 433.79 | \$ 1,016.78 | - | - | \$ 433.79 | \$ 5,699 | \$ (3,165.65) | \$ 582.99 | \$ 858 | \$ (275.24) | 68% |
| | | | 2,000 | \$ 853.42 | \$ 2,081.69 | - | - | \$ 853.42 | \$ 5,176 | \$ (4,322.73) | \$ 1,288.26 | \$ 1,448 | \$ (219.62) | 86% |
| | | | 5,000 | \$ 1,931.60 | \$ 4,818.99 | - | - | \$ 1,931.60 | \$ 6,505 | \$ (4,273.11) | \$ 2,887.99 | \$ 1,881 | \$ 1,005.94 | 153% |
| | | | 10,000 | \$ 3,275.23 | \$ 8,230.15 | - | - | \$ 3,275.23 | \$ 7,771 | \$ (4,495.87) | \$ 3,950.47 | \$ 2,280 | \$ 1,674.58 | 217% |
| | | | 25,000 | \$ 6,074.82 | \$ 15,335.29 | - | - | \$ 6,074.82 | \$ 9,084 | \$ (3,018.72) | \$ 9,260.47 | \$ 2,801 | \$ 6,459.66 | 331% |
| | | | 100 | \$ 153.02 | \$ 303.10 | - | - | \$ 153.02 | \$ 2,177 | \$ (2,024.22) | \$ 150.09 | \$ 349 | \$ (189.07) | 43% |
| | | | 400 | \$ 341.90 | \$ 783.99 | - | - | \$ 341.90 | \$ 3,134 | \$ (2,792.15) | \$ 442.09 | \$ 586 | \$ (143.48) | 75% |
| | | | 1,000 | \$ 573.67 | \$ 1,371.07 | 0.25 | 0.25 | \$ 573.67 | \$ 3,134 | \$ (3,175.68) | \$ 747.40 | \$ 759 | \$ 37.99 | 105% |
| | | | 2,000 | \$ 853.42 | \$ 2,081.69 | - | - | \$ 853.42 | \$ 4,686 | \$ (3,842.44) | \$ 1,228.26 | \$ 919 | \$ 309.92 | 134% |
| | | | 5,000 | \$ 1,671.24 | \$ 4,188.40 | - | - | \$ 1,671.24 | \$ 5,487 | \$ (3,815.71) | \$ 2,487.16 | \$ 1,128 | \$ 1,359.21 | 221% |
| | | | 1,000 | \$ 573.67 | \$ 1,371.07 | - | - | \$ 573.67 | \$ 3,104 | \$ (2,529.86) | \$ 797.40 | \$ 688 | \$ 99.51 | 114% |
| | | | 4,000 | \$ 1,398.64 | \$ 3,475.35 | - | - | \$ 1,398.64 | \$ 4,432 | \$ (3,033.64) | \$ 2,076.71 | \$ 1,176 | \$ 900.43 | 177% |
| | | | 10,000 | \$ 2,866.83 | \$ 7,192.81 | - | - | \$ 2,866.83 | \$ 5,296 | \$ (4,528.70) | \$ 4,325.98 | \$ 1,528 | \$ 2,797.93 | 283% |
| | | | 20,000 | \$ 4,519.83 | \$ 6,868.27 | - | - | \$ 4,519.83 | \$ 6,614 | \$ (2,094.14) | \$ 6,868.27 | \$ 1,852 | \$ 5,016.59 | 371% |
| | | | 50,000 | \$ 9,181.72 | \$ 23,223.53 | - | - | \$ 9,181.72 | \$ 7,724 | \$ 1,457.85 | \$ 14,041.81 | \$ 2,274 | \$ 11,768.02 | 618% |

City of Santa Rosa
 COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
 Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee Service Information | | | | | | | | | | | | | | | | |
|-------------------------|--------------------|--|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|------------------------------|-------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 500 | \$ 288.81 | \$ 360.41 | \$ 649.22 | - | - | \$ 288.81 | \$ 2,085 | \$ (1,805.77) | 14% | \$ 360.41 | \$ 461 | \$ (100.98) | 78% |
| | | | 2,000 | \$ 853.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | \$ 853.42 | \$ 3,010 | \$ (2,156.65) | 28% | \$ 1,228.26 | \$ 776 | \$ 452.58 | 158% |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 5,000 | \$ 1,671.24 | \$ 2,487.16 | \$ 4,158.40 | - | - | \$ 1,671.24 | \$ 3,598 | \$ (1,926.58) | 46% | \$ 2,487.16 | \$ 1,007 | \$ 1,480.37 | 247% |
| | | | 10,000 | \$ 2,866.63 | \$ 4,325.98 | \$ 7,192.61 | - | - | \$ 2,866.63 | \$ 4,503 | \$ (1,636.17) | 64% | \$ 4,325.98 | \$ 1,219 | \$ 3,106.69 | 365% |
| | | | 25,000 | \$ 5,295.79 | \$ 8,062.84 | \$ 13,358.63 | - | - | \$ 5,295.79 | \$ 5,269 | \$ 37.11 | 107% | \$ 8,062.84 | \$ 1,487 | \$ 6,566.12 | 509% |
| | | | | | | | | | | | | 0% | | | | 0% |
| | | | | | | | | | | | | 0% | | | | 0% |
| 80 | | END OF NEW CONSTRUCTION FEES | | | | | | | | | | 0% | | | | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Total Full Cost Results (Unit) | | | |
|-------|--------------------|-------------------------------------|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | \$ 1,371.07 | \$ 4,012 | \$ (2,641.25) | 34% |
| | | | 4,000 | \$ 1,988.64 | \$ 2,066.50 | \$ 3,465.14 | \$ 3,465.14 | \$ 6,029 | \$ (2,563.53) | 57% |
| | | | 10,000 | \$ 2,668.83 | \$ 4,325.98 | \$ 7,192.81 | \$ 7,192.81 | \$ 7,405 | \$ (212.40) | 97% |
| | | | 20,000 | \$ 4,519.83 | \$ 6,868.27 | \$ 11,388.10 | \$ 11,388.10 | \$ 9,196 | \$ 2,192.04 | 124% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.51 | \$ 23,223.53 | \$ 23,223.53 | \$ 10,923 | \$ 12,300.05 | 213% |
| | | | 1,000 | \$ 433.79 | \$ 582.89 | \$ 1,016.78 | \$ 1,016.78 | \$ 3,003 | \$ (1,886.12) | 34% |
| | | | 4,000 | \$ 1,398.64 | \$ 2,066.50 | \$ 3,465.14 | \$ 3,465.14 | \$ 4,484 | \$ (1,016.54) | 77% |
| | | | 10,000 | \$ 2,966.83 | \$ 4,325.98 | \$ 7,192.81 | \$ 7,192.81 | \$ 5,496 | \$ (1,695.94) | 131% |
| | | | 20,000 | \$ 4,919.83 | \$ 6,868.27 | \$ 11,388.10 | \$ 11,388.10 | \$ 6,797 | \$ 4,591.32 | 168% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.51 | \$ 23,223.53 | \$ 23,223.53 | \$ 8,064 | \$ 15,159.54 | 288% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | \$ 573.67 | \$ 2,571 | \$ (1,997.53) | 22% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | \$ 1,371.07 | \$ 3,857 | \$ (2,485.98) | 36% |
| | | | 2,500 | \$ 990.24 | \$ 935.24 | \$ 1,925.47 | \$ 1,925.47 | \$ 4,723 | \$ (2,797.42) | 41% |
| | | | 5,000 | \$ 1,671.24 | \$ 2,487.16 | \$ 4,158.40 | \$ 4,158.40 | \$ 5,887 | \$ (1,728.32) | 71% |
| | | | 12,500 | \$ 3,353.85 | \$ 5,075.39 | \$ 8,429.24 | \$ 8,429.24 | \$ 6,978 | \$ 1,451.55 | 121% |
| | | | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | \$ 2,338.98 | \$ 4,282 | \$ (1,942.65) | 55% |
| | | | 8,000 | \$ 2,746.36 | \$ 4,140.16 | \$ 6,886.51 | \$ 6,886.51 | \$ 6,467 | \$ 419.04 | 106% |
| | | | 20,000 | \$ 5,095.68 | \$ 7,755.52 | \$ 12,851.19 | \$ 12,851.19 | \$ 7,967 | \$ 4,884.47 | 161% |
| | | | 40,000 | \$ 8,782.51 | \$ 13,426.15 | \$ 22,208.66 | \$ 22,208.66 | \$ 9,873 | \$ 12,335.58 | 225% |
| | | | 100,000 | \$ 19,839.94 | \$ 30,438.05 | \$ 50,277.99 | \$ 50,277.99 | \$ 11,748 | \$ 38,530.24 | 428% |
| | | | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | \$ 2,338.98 | \$ 3,230 | \$ (891.11) | 72% |
| | | | 8,000 | \$ 2,746.36 | \$ 4,140.16 | \$ 6,886.51 | \$ 6,886.51 | \$ 4,830 | \$ 2,056.74 | 143% |
| | | | 20,000 | \$ 5,095.68 | \$ 7,755.52 | \$ 12,851.19 | \$ 12,851.19 | \$ 5,924 | \$ 4,212.50 | 171% |
| | | | 40,000 | \$ 8,782.51 | \$ 13,426.15 | \$ 22,208.66 | \$ 22,208.66 | \$ 7,324 | \$ 14,884.94 | 303% |
| | | | 100,000 | \$ 19,839.94 | \$ 30,438.05 | \$ 50,277.99 | \$ 50,277.99 | \$ 8,692 | \$ 41,586.85 | 578% |
| | | | 250 | \$ 268.81 | \$ 360.41 | \$ 649.22 | \$ 649.22 | \$ 2,558 | \$ (1,906.46) | 25% |
| | | | 1,000 | \$ 635.91 | \$ 890.31 | \$ 1,524.22 | \$ 1,524.22 | \$ 3,630 | \$ (2,306.34) | 40% |
| | | | 2,500 | \$ 1,177.86 | \$ 1,634.62 | \$ 2,792.48 | \$ 2,792.48 | \$ 4,664 | \$ (1,931.69) | 59% |
| | | | 5,000 | \$ 1,915.26 | \$ 2,681.98 | \$ 4,777.13 | \$ 4,777.13 | \$ 5,832 | \$ (1,056.22) | 82% |
| | | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | \$ 9,344.06 | \$ 6,909 | \$ 2,435.01 | 135% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | \$ 1,371.07 | \$ 4,119 | \$ (2,748.22) | 33% |
| | | | 4,000 | \$ 1,403.74 | \$ 2,075.69 | \$ 3,479.43 | \$ 3,479.43 | \$ 6,183 | \$ (2,703.12) | 56% |
| | | | 10,000 | \$ 2,880.11 | \$ 4,346.40 | \$ 7,226.50 | \$ 7,226.50 | \$ 7,590 | \$ (363.27) | 95% |
| | | | 20,000 | \$ 4,536.17 | \$ 6,893.79 | \$ 11,429.96 | \$ 11,429.96 | \$ 9,411 | \$ 2,018.50 | 121% |
| | | | 50,000 | \$ 9,225.62 | \$ 14,109.20 | \$ 23,334.82 | \$ 23,334.82 | \$ 11,176 | \$ 12,159.13 | 209% |
| | | | 1,000 | \$ 433.79 | \$ 582.89 | \$ 1,016.78 | \$ 1,016.78 | \$ 3,000 | \$ (1,982.85) | 34% |
| | | | 4,000 | \$ 1,403.74 | \$ 2,075.69 | \$ 3,479.43 | \$ 3,479.43 | \$ 4,461 | \$ (981.34) | 78% |
| | | | 10,000 | \$ 2,880.11 | \$ 4,346.40 | \$ 7,226.50 | \$ 7,226.50 | \$ 5,456 | \$ 1,770.04 | 132% |
| | | | 20,000 | \$ 4,536.17 | \$ 6,893.79 | \$ 11,429.96 | \$ 11,429.96 | \$ 6,745 | \$ 4,684.88 | 169% |
| | | | 50,000 | \$ 9,225.62 | \$ 14,109.20 | \$ 23,334.82 | \$ 23,334.82 | \$ 7,993 | \$ 15,342.17 | 292% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | \$ 573.67 | \$ 2,492 | \$ (1,917.91) | 23% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | \$ 1,371.07 | \$ 3,739 | \$ (2,367.87) | 37% |
| | | | 2,500 | \$ 993.30 | \$ 1,443.69 | \$ 2,436.99 | \$ 2,436.99 | \$ 4,579 | \$ (2,142.33) | 53% |
| | | | 5,000 | \$ 1,678.39 | \$ 2,497.37 | \$ 4,175.76 | \$ 4,175.76 | \$ 5,693 | \$ (1,517.33) | 73% |
| | | | 12,500 | \$ 3,365.08 | \$ 5,092.75 | \$ 8,457.83 | \$ 8,457.83 | \$ 6,750 | \$ 1,708.27 | 125% |
| | | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | \$ 1,530.35 | \$ 4,029 | \$ (2,498.78) | 38% |
| | | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | \$ 4,014.44 | \$ 6,051 | \$ (2,036.76) | 66% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | \$ 8,221.98 | \$ 7,452 | \$ 790.07 | 111% |
| | | | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | \$ 12,949.21 | \$ 9,208 | \$ 3,741.30 | 141% |
| | | | 50,000 | \$ 10,720.37 | \$ 16,408.49 | \$ 27,128.86 | \$ 27,128.86 | \$ 10,937 | \$ 16,191.68 | 248% |
| | | | 1,000 | \$ 474.63 | \$ 646.29 | \$ 1,120.92 | \$ 1,120.92 | \$ 3,330 | \$ (2,209.31) | 34% |
| | | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | \$ 4,014.44 | \$ 4,957 | \$ (942.25) | 81% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | \$ 8,221.98 | \$ 6,063 | \$ 2,159.40 | 136% |
| | | | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | \$ 12,949.21 | \$ 5,432 | \$ 7,517 | 172% |
| | | | 50,000 | \$ 10,720.37 | \$ 16,408.49 | \$ 27,128.86 | \$ 27,128.86 | \$ 8,906 | \$ 18,223.10 | 305% |
| | | | 250 | \$ 288.81 | \$ 360.41 | \$ 649.22 | \$ 649.22 | \$ 2,509 | \$ (1,859.41) | 26% |
| | | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | \$ 1,530.35 | \$ 3,779 | \$ (2,248.16) | 41% |
| | | | 2,500 | \$ 1,123.99 | \$ 1,644.83 | \$ 2,768.82 | \$ 2,768.82 | \$ 4,637 | \$ (1,868.51) | 60% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,882.28 | \$ 4,810.82 | \$ 4,810.82 | \$ 5,757 | \$ (946.60) | 84% |
| | | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | \$ 9,344.06 | \$ 6,834 | \$ 55,739.44 | 916% |

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Total Full Cost Results (Unit) | | | |
|-------|--------------------|-------------------|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit |
| 15 | B | Office - Complete | 500 | \$ 471.57 | \$ 640.17 | \$ 1,111.74 | \$ 1,111.74 | \$ 3,431 | \$ (2,319.75) | 32% |
| | | | 2,000 | \$ 1,082.13 | \$ 1,580.51 | \$ 2,662.63 | \$ 2,662.63 | \$ 5,119 | \$ (2,456.34) | 52% |
| | | | 5,000 | \$ 2,188.89 | \$ 3,282.52 | \$ 5,471.41 | \$ 5,471.41 | \$ 6,288 | \$ (798.45) | 87% |
| | | | 10,000 | \$ 3,615.25 | \$ 5,476.69 | \$ 9,091.93 | \$ 9,091.93 | \$ 9,344.26 | \$ 1,747.33 | 117% |
| | | | 25,000 | \$ 6,824.23 | \$ 10,659.25 | \$ 17,483.48 | \$ 17,483.48 | \$ 17,491.64 | \$ 8.16 | 190% |
| | | | 500 | \$ 233.70 | \$ 352.25 | \$ 585.95 | \$ 585.95 | \$ 3,091 | \$ (2,455.48) | 21% |
| | | | 2,000 | \$ 634.02 | \$ 1,198.65 | \$ 2,032.68 | \$ 2,032.68 | \$ 4,604 | \$ (2,570.90) | 44% |
| | | | 5,000 | \$ 1,618.15 | \$ 2,404.46 | \$ 4,022.61 | \$ 4,022.61 | \$ 5,634 | \$ (1,611.36) | 71% |
| | | | 10,000 | \$ 2,776.99 | \$ 4,187.12 | \$ 6,964.11 | \$ 6,964.11 | \$ 6,974 | \$ (10.38) | 100% |
| | | | 25,000 | \$ 5,143.66 | \$ 7,828.01 | \$ 12,971.67 | \$ 12,971.67 | \$ 12,971.67 | \$ 0 | 157% |
| | | | 200 | \$ 218.36 | \$ 251.17 | \$ 469.53 | \$ 469.53 | \$ 2,390 | \$ (1,920.04) | 20% |
| | | | 800 | \$ 491.99 | \$ 671.82 | \$ 1,163.81 | \$ 1,163.81 | \$ 3,623 | \$ (2,459.09) | 32% |
| | | | 2,000 | \$ 834.02 | \$ 1,198.65 | \$ 2,032.68 | \$ 2,032.68 | \$ 4,462 | \$ (2,429.75) | 46% |
| | | | 4,000 | \$ 1,356.78 | \$ 2,002.18 | \$ 3,358.96 | \$ 3,358.96 | \$ 5,526 | \$ (2,167.21) | 61% |
| | | | 10,000 | \$ 2,776.99 | \$ 4,187.12 | \$ 6,964.11 | \$ 6,964.11 | \$ 6,575 | \$ 389.57 | 106% |
| | | | 500 | \$ 429.71 | \$ 576.87 | \$ 1,006.57 | \$ 1,006.57 | \$ 4,160 | \$ (3,153.14) | 24% |
| | | | 2,000 | \$ 954.50 | \$ 1,384.48 | \$ 2,338.98 | \$ 2,338.98 | \$ 6,221 | \$ (3,882.00) | 38% |
| | | | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | \$ 4,777.13 | \$ 7,622 | \$ (2,844.86) | 63% |
| | | | 10,000 | \$ 3,253.79 | \$ 4,921.22 | \$ 8,175.01 | \$ 8,175.01 | \$ 9,461 | \$ (1,285.56) | 86% |
| | | | 25,000 | \$ 6,017.64 | \$ 9,173.69 | \$ 15,191.33 | \$ 15,191.33 | \$ 11,220 | \$ 3,970.63 | 135% |
| | | | 500 | \$ 319.44 | \$ 406.36 | \$ 725.80 | \$ 725.80 | \$ 3,186 | \$ (2,460.64) | 23% |
| | | | 2,000 | \$ 654.50 | \$ 1,384.48 | \$ 2,038.98 | \$ 2,038.98 | \$ 4,718 | \$ (2,379.48) | 50% |
| | | | 5,000 | \$ 1,315.26 | \$ 2,061.86 | \$ 3,377.13 | \$ 3,377.13 | \$ 5,756 | \$ (2,378.73) | 83% |
| | | | 10,000 | \$ 2,053.79 | \$ 3,021.22 | \$ 5,075.01 | \$ 5,075.01 | \$ 7,141 | \$ 1,033.68 | 114% |
| | | | 25,000 | \$ 4,017.64 | \$ 6,042.69 | \$ 10,060.33 | \$ 10,060.33 | \$ 8,448 | \$ 1,612.33 | 160% |
| | | | 250 | \$ 286.81 | \$ 360.41 | \$ 647.22 | \$ 647.22 | \$ 2,591 | \$ (1,941.89) | 25% |
| | | | 1,000 | \$ 635.91 | \$ 890.31 | \$ 1,526.22 | \$ 1,526.22 | \$ 3,867 | \$ (2,342.59) | 39% |
| | | | 2,500 | \$ 1,117.86 | \$ 1,634.62 | \$ 2,752.48 | \$ 2,752.48 | \$ 4,721 | \$ (1,968.90) | 56% |
| | | | 5,000 | \$ 1,915.26 | \$ 2,861.86 | \$ 4,777.13 | \$ 4,777.13 | \$ 5,881 | \$ (1,104.36) | 81% |
| | | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | \$ 9,344.06 | \$ 6,960 | \$ 2,384.34 | 134% |
| | | | 1,000 | \$ 713.55 | \$ 1,012.83 | \$ 1,726.38 | \$ 1,726.38 | \$ 4,103 | \$ (2,376.26) | 42% |
| | | | 4,000 | \$ 1,410.89 | \$ 2,085.90 | \$ 3,496.79 | \$ 3,496.79 | \$ 8,445 | \$ (4,948.54) | 72% |
| | | | 10,000 | \$ 2,894.40 | \$ 4,367.84 | \$ 7,262.24 | \$ 7,262.24 | \$ 9,526 | \$ 1,336.55 | 123% |
| | | | 20,000 | \$ 4,553.53 | \$ 6,921.36 | \$ 11,474.89 | \$ 11,474.89 | \$ 7,349 | \$ 4,125.42 | 156% |
| | | | 50,000 | \$ 9,267.48 | \$ 14,173.52 | \$ 23,441.01 | \$ 23,441.01 | \$ 8,707 | \$ 14,733.72 | 269% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | \$ 573.67 | \$ 2,438 | \$ (1,863.94) | 24% |
| | | | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | \$ 1,382.30 | \$ 3,662 | \$ (2,279.24) | 38% |
| | | | 2,500 | \$ 1,000.45 | \$ 1,453.90 | \$ 2,454.35 | \$ 2,454.35 | \$ 4,487 | \$ (2,032.25) | 55% |
| | | | 5,000 | \$ 1,697.56 | \$ 2,510.68 | \$ 4,198.24 | \$ 4,198.24 | \$ 5,850 | \$ (1,651.40) | 75% |
| | | | 12,500 | \$ 3,376.31 | \$ 5,109.08 | \$ 8,485.40 | \$ 8,485.40 | \$ 6,017 | \$ 2,468.46 | 128% |
| | | | 1,000 | \$ 413.37 | \$ 551.34 | \$ 964.71 | \$ 964.71 | \$ 3,814 | \$ (2,846.98) | 25% |
| | | | 4,000 | \$ 904.47 | \$ 1,306.88 | \$ 2,211.35 | \$ 2,211.35 | \$ 5,697 | \$ (3,485.60) | 39% |
| | | | 10,000 | \$ 1,796.83 | \$ 2,679.10 | \$ 4,475.93 | \$ 4,475.93 | \$ 6,977 | \$ (2,501.56) | 64% |
| | | | 20,000 | \$ 3,082.27 | \$ 4,657.80 | \$ 7,740.07 | \$ 7,740.07 | \$ 8,651 | \$ (910.61) | 89% |
| | | | 50,000 | \$ 5,654.16 | \$ 8,614.18 | \$ 14,268.34 | \$ 14,268.34 | \$ 10,258 | \$ 4,010.17 | 139% |
| | | | 1,000 | \$ 307.19 | \$ 387.98 | \$ 695.17 | \$ 695.17 | \$ 2,901 | \$ (2,205.38) | 24% |
| | | | 4,000 | \$ 668.62 | \$ 943.40 | \$ 1,612.03 | \$ 1,612.03 | \$ 4,296 | \$ (2,684.25) | 38% |
| | | | 10,000 | \$ 1,203.63 | \$ 1,767.35 | \$ 2,970.98 | \$ 2,970.98 | \$ 5,244 | \$ (2,272.91) | 57% |
| | | | 20,000 | \$ 2,062.29 | \$ 3,088.53 | \$ 5,150.81 | \$ 5,150.81 | \$ 6,492 | \$ (1,341.48) | 79% |
| | | | 50,000 | \$ 3,958.28 | \$ 6,004.50 | \$ 9,962.78 | \$ 9,962.78 | \$ 7,883 | \$ 2,079.63 | 130% |
| | | | 250 | \$ 120.34 | \$ 100.06 | \$ 220.40 | \$ 220.40 | \$ 2,199 | \$ (1,978.62) | 10% |
| | | | 1,000 | \$ 234.70 | \$ 276.69 | \$ 511.39 | \$ 511.39 | \$ 3,286 | \$ (2,774.73) | 16% |
| | | | 2,500 | \$ 681.89 | \$ 963.82 | \$ 1,645.72 | \$ 1,645.72 | \$ 4,016 | \$ (2,370.50) | 41% |
| | | | 5,000 | \$ 1,053.54 | \$ 1,536.61 | \$ 2,590.14 | \$ 2,590.14 | \$ 4,986 | \$ (2,395.77) | 52% |
| | | | 12,500 | \$ 2,125.59 | \$ 3,185.52 | \$ 5,311.11 | \$ 5,311.11 | \$ 5,904 | \$ (652.64) | 90% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Total Full Cost Results (Unit) | | | | | |
|-------|--------------------|--|--|--|---|---|--|--|--|--|--|-----------------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 29 | H | Hazardous H-Complete | 500 2,000 5,000 10,000 25,000 | \$ 336.80 \$ 1,056.24 \$ 1,985.43 \$ 2,932.88 \$ 4,931.25 | \$ 432.90 \$ 1,795.87 \$ 2,051.19 \$ 3,139.62 \$ 6,824.36 | \$ 769.70 \$ 3,948.11 \$ 4,176.64 \$ 5,963.53 \$ 11,315.81 | - 0.20 - - - | - 0.20 - - - | \$ 1,598.60 \$ 5,744.25 \$ 6,127.83 \$ 9,096.41 \$ 17,024.02 | \$ 3,948 \$ 7,516 \$ 8,989 \$ 10,870 \$ 3,191 | \$ (3,176.64) \$ (4,117.49) \$ (3,819.63) \$ (3,025.69) \$ (646.31) | 19% 30% 47% 66% 106% |
| 30 | H | Hazardous H-Shell | 500 2,000 5,000 10,000 25,000 | \$ 557.33 \$ 1,390.23 \$ 1,989.58 \$ 3,154.76 \$ 4,930.92 | \$ 302.22 \$ 1,245.17 \$ 1,389.58 \$ 2,149.88 \$ 4,930.41 | \$ 772.90 \$ 2,635.40 \$ 3,379.16 \$ 5,304.64 \$ 9,861.32 | \$ 1,600.79 \$ 4,025.63 \$ 5,368.74 \$ 7,304.64 \$ 14,792.13 | - - - - - | - - - - - | \$ 2,373.69 \$ 5,274.57 \$ 6,758.74 \$ 9,454.52 \$ 14,792.13 | \$ (2,635.40) \$ (3,914.41) \$ (4,389.58) \$ (6,154.76) \$ (14,792.13) | 17% 28% 41% 45% 98% |
| 31 | H | Hazardous H-TI | 400 1,000 2,000 5,000 | \$ 301.06 \$ 433.79 \$ 742.13 \$ 1,056.74 | \$ 378.79 \$ 602.39 \$ 1,056.74 \$ 1,795.87 | \$ 779.85 \$ 1,036.18 \$ 1,818.87 \$ 2,852.64 | \$ 1,600.79 \$ 2,071.97 \$ 3,575.57 \$ 5,652.51 | - 0.20 - - | - 0.20 - - | \$ 679.85 \$ 1,036.18 \$ 1,795.87 \$ 2,852.64 | \$ (3,059.44) \$ (3,865.02) \$ (4,608.94) \$ (4,862.53) | 18% 15% 18% 27% |
| 32 | I | Medical/24 Hour Care/Residential Care Facility - Cor | 2,000 5,000 10,000 | \$ 961.65 \$ 1,926.54 \$ 3,272.17 | \$ 1,394.69 \$ 2,882.28 \$ 4,949.81 | \$ 2,356.33 \$ 4,810.82 \$ 8,221.98 | \$ 4,712.92 \$ 7,732.64 \$ 13,171.76 | 0.50 0.50 - | 0.50 0.50 - | \$ 5,830 \$ 7,135 \$ 8,817 | \$ (2,473.25) \$ (2,323.92) \$ (695.14) | 40% 67% 93% |
| 33 | I | Medical/24 Hour Care/Residential Care Facility - She | 500 2,000 5,000 10,000 25,000 | \$ 319.44 \$ 1,292.54 \$ 3,727.17 \$ 6,064.61 \$ 10,319.44 | \$ 406.36 \$ 2,882.28 \$ 4,949.81 \$ 8,221.98 \$ 15,310.78 | \$ 725.80 \$ 3,774.82 \$ 7,977.99 \$ 14,286.59 \$ 25,630.22 | \$ 2,240.40 \$ 5,077.34 \$ 12,927.80 \$ 22,506.59 \$ 40,630.22 | - 0.50 - - - | - 0.50 - - - | \$ 3,175 \$ 4,690 \$ 7,715 \$ 10,939 \$ 15,310.78 | \$ (2,448.93) \$ (2,948.92) \$ (4,003.99) \$ (5,149.53) \$ (6,949.83) | 23% 36% 84% 116% 183% |
| 34 | I | Medical/24 Hour Care/Residential Care Facility - TI | 100 400 1,000 2,000 5,000 | \$ 120.34 \$ 378.66 \$ 636.95 \$ 961.65 \$ 1,292.54 | \$ 100.05 \$ 497.23 \$ 894.40 \$ 1,394.69 \$ 2,882.28 | \$ 220.40 \$ 875.88 \$ 1,530.35 \$ 2,356.33 \$ 4,810.82 | \$ 220.40 \$ 1,264.11 \$ 2,426.75 \$ 4,117.49 \$ 7,732.64 | - 1.00 1.00 1.00 - | - 1.00 1.00 1.00 - | \$ 2,551 \$ 3,798 \$ 4,634 \$ 5,742 \$ 6,792 | \$ (2,330.52) \$ (2,922.17) \$ (3,104.04) \$ (3,385.29) \$ (4,810.82) | 9% 23% 33% 41% 71% |
| 35 | I-4 | Day Care Facility - Complete | 250 1,000 2,500 5,000 12,500 | \$ 294.94 \$ 1,152.58 \$ 1,978.56 \$ 3,819.43 \$ 6,119.43 | \$ 369.60 \$ 909.71 \$ 1,688.73 \$ 2,958.86 \$ 5,792.13 | \$ 664.54 \$ 1,555.87 \$ 2,841.31 \$ 4,937.42 \$ 9,611.56 | \$ 220.40 \$ 1,000.00 \$ 2,000.00 \$ 4,000.00 \$ 8,000.00 | - - 0.50 - - | - - 0.50 - - | \$ 3,635 \$ 5,373 \$ 6,548 \$ 8,099 \$ 9,574 | \$ (1,970.02) \$ (3,817.62) \$ (3,706.49) \$ (3,161.72) \$ (37.12) | 10% 18% 29% 61% 100% |
| 36 | I-4 | Day Care Facility - TI | 400 1,000 2,000 5,000 | \$ 389.89 \$ 646.16 \$ 984.11 \$ 1,978.56 | \$ 515.61 \$ 909.71 \$ 1,429.40 \$ 2,958.86 | \$ 905.49 \$ 1,555.87 \$ 2,413.51 \$ 4,937.42 | \$ 220.40 \$ 1,000.00 \$ 2,000.00 \$ 4,000.00 | - 1.00 - - | - 1.00 - - | \$ 3,142 \$ 3,806 \$ 4,713 \$ 5,551 | \$ (2,236.04) \$ (2,250.36) \$ (2,299.45) \$ (613.31) | 29% 41% 51% 89% |
| 37 | M | Retail Sales - Complete | 1,000 4,000 10,000 20,000 50,000 | \$ 463.40 \$ 1,853.60 \$ 3,133.76 \$ 3,942.74 \$ 6,739.49 | \$ 1,541.71 \$ 3,197.77 \$ 5,366.38 \$ 10,284.53 \$ 17,024.02 | \$ 2,004.33 \$ 5,051.37 \$ 8,500.14 \$ 14,227.17 \$ 23,313.51 | \$ 1,000.00 \$ 2,000.00 \$ 4,000.00 \$ 8,000.00 \$ 16,000.00 | 1.00 1.00 1.00 1.00 1.00 | 1.00 1.00 1.00 1.00 1.00 | \$ 3,830 \$ 5,694 \$ 6,958 \$ 8,603 \$ 10,189 | \$ (2,738.64) \$ (3,094.46) \$ (1,636.52) \$ (3,066.32) \$ (6,836.42) | 28% 46% 77% 104% 167% |
| 38 | M | Retail Sales - Shell | 1,000 4,000 10,000 20,000 50,000 | \$ 348.03 \$ 1,057.62 \$ 1,535.76 \$ 3,542.74 \$ 6,739.49 | \$ 451.28 \$ 1,541.71 \$ 3,197.77 \$ 5,366.38 \$ 10,284.53 | \$ 799.31 \$ 2,599.33 \$ 5,331.53 \$ 8,909.11 \$ 17,024.02 | \$ 1,000.00 \$ 2,000.00 \$ 4,000.00 \$ 8,000.00 \$ 16,000.00 | - - 1.00 - - | - - 1.00 - - | \$ 3,178 \$ 4,691 \$ 5,715 \$ 7,068 \$ 8,355 | \$ (2,378.30) \$ (2,091.81) \$ (383.82) \$ (1,841.07) \$ (8,669.46) | 25% 55% 93% 126% 204% |
| 39 | M | Retail Sales - TI | 400 1,000 2,000 5,000 1,500 | \$ 275.54 \$ 463.40 \$ 683.94 \$ 1,244.47 \$ 722.73 | \$ 339.99 \$ 627.92 \$ 967.91 \$ 1,830.65 \$ 1,027.13 | \$ 615.53 \$ 1,091.32 \$ 1,651.84 \$ 3,075.12 \$ 1,749.86 | \$ 3,000.00 \$ 6,000.00 \$ 6,000.00 \$ 2,000.00 \$ 2,000.00 | 3.00 6.00 6.00 2.00 2.00 | 3.00 6.00 6.00 2.00 2.00 | \$ 2,355 \$ 3,479 \$ 4,227 \$ 6,175 \$ 4,390 | \$ (2,177.38) \$ (3,135.86) \$ (3,581.75) \$ (3,099.93) \$ (2,640.54) | 8% 18% 26% 32% 50% |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 6,000 15,000 30,000 75,000 | \$ 1,949.98 \$ 3,770.42 \$ 6,130.97 \$ 13,203.56 | \$ 2,915.98 \$ 5,716.58 \$ 9,347.26 \$ 20,238.26 | \$ 4,865.95 \$ 9,487.00 \$ 15,475.23 \$ 33,447.83 | \$ 2,000.00 \$ 4,000.00 \$ 8,000.00 \$ 16,000.00 | 0.20 0.20 - - | 0.20 0.20 - - | \$ 6,560 \$ 8,034 \$ 9,948 \$ 11,797 | \$ (1,693.70) \$ (1,452.72) \$ (5,529.77) \$ (21,651.10) | 40% 74% 118% 284% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Total Full Cost Results (Unit) | | | | | |
|-------|--------------------|---|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|------------------------------|-------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 250 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | - | \$ 303.10 | \$ 2,937 | \$ (2,633.53) | 10% |
| | | | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | 1.00 | 1.00 | \$ 1,382.30 | \$ 4,377 | \$ (2,994.32) | 32% |
| | | | 2,500 | \$ 1,000.45 | \$ 1,453.90 | \$ 2,454.35 | 2.00 | 2.00 | \$ 2,454.35 | \$ 5,342 | \$ (2,887.17) | 46% |
| | | | 5,000 | \$ 1,827.58 | \$ 2,514.66 | \$ 4,199.24 | 1.00 | 1.00 | \$ 4,199.24 | \$ 6,642 | \$ (2,442.28) | 63% |
| | | | 12,500 | \$ 3,275.38 | \$ 5,112.15 | \$ 8,490.50 | - | - | \$ 8,490.50 | \$ 7,857 | \$ 633.55 | 108% |
| | | | 750 | \$ 505.32 | \$ 697.34 | \$ 1,202.67 | 3.00 | 3.00 | \$ 1,202.67 | \$ 4,169 | \$ (2,963.65) | 23% |
| | | | 3,000 | \$ 1,200.96 | \$ 1,762.25 | \$ 2,962.81 | 3.00 | 3.00 | \$ 2,962.81 | \$ 6,187 | \$ (3,224.35) | 48% |
| | | | 7,500 | \$ 2,440.06 | \$ 3,669.47 | \$ 6,109.53 | 2.00 | 2.00 | \$ 6,109.53 | \$ 7,557 | \$ (1,447.87) | 81% |
| | | | 15,000 | \$ 3,951.14 | \$ 5,993.27 | \$ 9,944.41 | 0.50 | 0.50 | \$ 9,944.41 | \$ 9,355 | \$ 589.75 | 106% |
| | | | 37,500 | \$ 7,760.49 | \$ 11,653.81 | \$ 19,614.30 | 0.50 | 0.50 | \$ 19,614.30 | \$ 11,069 | \$ 8,545.42 | 177% |
| 42 | R-2 | Multi-Family Residential - Complete | 200 | \$ 144.85 | \$ 137.84 | \$ 282.68 | 2.00 | 2.00 | \$ 282.68 | \$ 2,816 | \$ (2,533.58) | 10% |
| | | | 800 | \$ 528.74 | \$ 728.99 | \$ 1,257.74 | 3.00 | 3.00 | \$ 1,257.74 | \$ 4,180 | \$ (2,922.34) | 30% |
| | | | 2,000 | \$ 904.47 | \$ 1,306.88 | \$ 2,211.35 | 2.00 | 2.00 | \$ 2,211.35 | \$ 5,091 | \$ (2,879.49) | 43% |
| | | | 4,000 | \$ 1,496.65 | \$ 2,217.61 | \$ 3,714.26 | 1.00 | 1.00 | \$ 3,714.26 | \$ 6,326 | \$ (2,612.20) | 59% |
| | | | 10,000 | \$ 3,077.16 | \$ 4,649.63 | \$ 7,726.79 | - | - | \$ 7,726.79 | \$ 7,474 | \$ 252.32 | 103% |
| | | | 200 | \$ 234.70 | \$ 276.69 | \$ 511.39 | 2.00 | 2.00 | \$ 511.39 | \$ 3,322 | \$ (2,810.33) | 15% |
| | | | 800 | \$ 528.74 | \$ 728.99 | \$ 1,257.74 | 1.00 | 1.00 | \$ 1,257.74 | \$ 4,956 | \$ (3,698.40) | 25% |
| | | | 2,000 | \$ 904.47 | \$ 1,306.88 | \$ 2,211.35 | 1.00 | 1.00 | \$ 2,211.35 | \$ 6,062 | \$ (3,840.34) | 37% |
| | | | 4,000 | \$ 1,496.65 | \$ 2,217.61 | \$ 3,714.26 | - | - | \$ 3,714.26 | \$ 7,537 | \$ (3,822.95) | 49% |
| | | | 10,000 | \$ 3,077.16 | \$ 4,649.63 | \$ 7,726.79 | - | - | \$ 7,726.79 | \$ 8,919 | \$ (1,191.99) | 87% |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | - | \$ 55 | \$ - | \$ 55.00 | - | - | \$ 55.00 | \$ - | \$ 55.00 | 0% |
| | | | - | \$ 55 | \$ - | \$ 55.00 | - | - | \$ 55.00 | \$ - | \$ 55.00 | 0% |
| | | | - | \$ 55 | \$ - | \$ 55.00 | - | - | \$ 55.00 | \$ - | \$ 55.00 | 0% |
| | | | - | \$ 55 | \$ - | \$ 55.00 | - | - | \$ 55.00 | \$ - | \$ 55.00 | 0% |
| 44 | R-2 | Multi-Family Residential - Addition | 1,000 | \$ 643.10 | \$ 904.61 | \$ 1,547.70 | 6.00 | 6.00 | \$ 1,547.70 | \$ 3,583 | \$ (2,036.59) | 43% |
| | | | 2,500 | \$ 1,146.45 | \$ 1,678.52 | \$ 2,824.97 | 11.50 | 11.50 | \$ 2,824.97 | \$ 4,117 | \$ (1,291.95) | 69% |
| | | | 5,000 | \$ 1,964.27 | \$ 2,937.42 | \$ 4,901.69 | 3.00 | 3.00 | \$ 4,901.69 | \$ 5,038 | \$ (136.34) | 97% |
| | | | 7,000 | \$ 2,538.07 | \$ 3,820.58 | \$ 6,358.65 | 1.00 | 1.00 | \$ 6,358.65 | \$ 5,514 | \$ 844.80 | 115% |
| | | | 10,000 | \$ 3,319.14 | \$ 5,022.30 | \$ 8,341.44 | 0.50 | 0.50 | \$ 8,341.44 | \$ 6,076 | \$ 2,265.48 | 137% |
| | | | 400 | \$ 383.76 | \$ 506.42 | \$ 890.18 | - | - | \$ 890.18 | \$ 1,324 | \$ (433.88) | 67% |
| | | | 1,000 | \$ 643.10 | \$ 904.61 | \$ 1,547.70 | 25.00 | 25.00 | \$ 1,547.70 | \$ 1,472 | \$ 75.56 | 105% |
| | | | 2,000 | \$ 977.98 | \$ 1,419.19 | \$ 2,397.17 | 60.00 | 60.00 | \$ 2,397.17 | \$ 1,730 | \$ 667.19 | 139% |
| | | | 2,800 | \$ 1,244.47 | \$ 1,830.65 | \$ 3,075.12 | 25.00 | 25.00 | \$ 3,075.12 | \$ 1,896 | \$ 1,179.53 | 162% |
| | | | 4,000 | \$ 1,646.74 | \$ 2,448.36 | \$ 4,095.10 | 1.00 | 1.00 | \$ 4,095.10 | \$ 2,058 | \$ 2,037.03 | 199% |
| | | | 200 | \$ 251.03 | \$ 302.22 | \$ 553.25 | 20.00 | 20.00 | \$ 553.25 | \$ 1,764 | \$ (1,210.54) | 31% |
| | | | 500 | \$ 438.90 | \$ 590.14 | \$ 1,029.03 | 15.00 | 15.00 | \$ 1,029.03 | \$ 2,006 | \$ (977.08) | 51% |
| | | | 1,000 | \$ 643.10 | \$ 904.61 | \$ 1,547.70 | 7.00 | 7.00 | \$ 1,547.70 | \$ 2,495 | \$ (876.97) | 64% |
| | | | 1,600 | \$ 776.88 | \$ 1,119.95 | \$ 1,897.70 | 3.00 | 3.00 | \$ 1,897.70 | \$ 2,645 | \$ (757.40) | 71% |
| | | | 2,000 | \$ 977.98 | \$ 1,419.19 | \$ 2,397.17 | 0.50 | 0.50 | \$ 2,397.17 | \$ 2,895 | \$ (497.49) | 83% |
| | | | 200 | \$ 251.03 | \$ 302.22 | \$ 553.25 | 40.00 | 40.00 | \$ 553.25 | \$ 1,621 | \$ (1,068.04) | 34% |
| | | | 500 | \$ 251.03 | \$ 302.22 | \$ 553.25 | 35.00 | 35.00 | \$ 553.25 | \$ 1,840 | \$ (1,286.36) | 30% |
| | | | 1,000 | \$ 383.76 | \$ 506.42 | \$ 890.18 | 30.00 | 30.00 | \$ 890.18 | \$ 2,217 | \$ (1,326.50) | 40% |
| | | | 1,400 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | 20.00 | 20.00 | \$ 1,091.32 | \$ 2,415 | \$ (1,323.27) | 45% |
| | | | 2,000 | \$ 565.50 | \$ 785.15 | \$ 1,350.65 | 4.00 | 4.00 | \$ 1,350.65 | \$ 2,638 | \$ (1,287.01) | 51% |
| | | | 200 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 20.00 | 20.00 | \$ 220.40 | \$ 1,418 | \$ (1,197.51) | 16% |
| | | | 500 | \$ 169.35 | \$ 175.61 | \$ 344.96 | 15.00 | 15.00 | \$ 344.96 | \$ 1,610 | \$ (1,264.77) | 21% |
| | | | 1,000 | \$ 251.03 | \$ 302.22 | \$ 553.25 | 10.00 | 10.00 | \$ 553.25 | \$ 1,941 | \$ (1,387.67) | 29% |
| | | | 1,400 | \$ 313.31 | \$ 397.17 | \$ 710.48 | 7.00 | 7.00 | \$ 710.48 | \$ 2,113 | \$ (1,402.73) | 34% |
| | | | 2,000 | \$ 383.76 | \$ 506.42 | \$ 890.18 | - | - | \$ 890.18 | \$ 2,307 | \$ (1,416.48) | 39% |
| | | | 400 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | - | \$ 303.10 | \$ 1,661 | \$ (1,358.16) | 18% |
| | | | 1,000 | \$ 251.03 | \$ 302.22 | \$ 553.25 | 0.50 | 0.50 | \$ 553.25 | \$ 1,870 | \$ (1,316.84) | 30% |
| | | | 2,000 | \$ 383.76 | \$ 506.42 | \$ 890.18 | - | - | \$ 890.18 | \$ 2,231 | \$ (1,340.60) | 40% |
| | | | 2,800 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | - | - | \$ 1,091.32 | \$ 2,421 | \$ (1,329.25) | 45% |
| | | | 4,000 | \$ 565.50 | \$ 785.15 | \$ 1,350.65 | - | - | \$ 1,350.65 | \$ 2,636 | \$ (1,285.05) | 51% |
| | | | 300 | \$ 136.68 | \$ 125.68 | \$ 262.26 | - | - | \$ 262.26 | \$ 1,661 | \$ (1,399.00) | 16% |
| | | | 750 | \$ 210.19 | \$ 238.91 | \$ 449.11 | 0.25 | 0.25 | \$ 449.11 | \$ 1,870 | \$ (1,429.98) | 24% |
| | | | 1,500 | \$ 324.54 | \$ 414.53 | \$ 739.07 | 0.25 | 0.25 | \$ 739.07 | \$ 2,231 | \$ (1,491.71) | 33% |
| | | | 2,100 | \$ 401.12 | \$ 532.86 | \$ 934.08 | - | - | \$ 934.08 | \$ 2,421 | \$ (1,486.49) | 38% |
| | | | 3,000 | \$ 476.72 | \$ 652.42 | \$ 1,131.13 | - | - | \$ 1,131.13 | \$ 2,636 | \$ (1,504.57) | 43% |
| | | | 400 | \$ 251.03 | \$ 302.22 | \$ 553.25 | - | - | \$ 553.25 | \$ 2,742 | \$ (2,188.82) | 20% |
| | | | 1,000 | \$ 565.50 | \$ 785.15 | \$ 1,350.65 | 0.10 | 0.10 | \$ 1,350.65 | \$ 3,121 | \$ (1,769.90) | 43% |
| | | | 2,000 | \$ 977.98 | \$ 1,419.19 | \$ 2,397.17 | - | - | \$ 2,397.17 | \$ 3,775 | \$ (1,377.48) | 64% |
| | | | 2,800 | \$ 1,646.74 | \$ 2,448.36 | \$ 4,095.10 | - | - | \$ 4,095.10 | \$ 4,124 | \$ (28.93) | 99% |
| | | | 4,000 | \$ 3,319.14 | \$ 5,022.30 | \$ 8,341.44 | - | - | \$ 8,341.44 | \$ 4,525 | \$ 3,816.88 | 184% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | | Total Full Cost Results (Unit) | | | Full Cost Recovery Rate | |
|-------|--------------------|--|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|-------------------------|------------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | | Surplus / (Subsidy) per Unit |
| | | | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | - | - | \$ 407.25 | \$ 4.372 | \$ (3,965.22) | 9% |
| | | | 1,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | 0.50 | 0.50 | \$ 1,049.45 | \$ 4.938 | \$ (3,888.92) | 21% |
| 59 | S-1 | Repair Garage & Service St. - Complete | 2,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ 1,798.87 | \$ 5.913 | \$ (4,114.61) | 30% |
| | | | 2,800 | \$ 1,176.04 | \$ 1,723.45 | \$ 2,899.49 | 0.50 | 0.50 | \$ 2,899.49 | \$ 6.392 | \$ (3,493.78) | 45% |
| | | | 4,000 | \$ 2,362.88 | \$ 3,580.65 | \$ 5,943.53 | - | - | \$ 5,943.53 | \$ 6.954 | \$ (690.23) | 86% |
| | | | 200 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | - | \$ 303.10 | \$ 2.619 | \$ (2,316.13) | 12% |
| | | | 800 | \$ 330.67 | \$ 423.72 | \$ 754.39 | - | - | \$ 754.39 | \$ 3.821 | \$ (3,066.71) | 20% |
| | | | 2,000 | \$ 557.33 | \$ 772.90 | \$ 1,330.23 | 0.25 | 0.25 | \$ 1,330.23 | \$ 4.630 | \$ (3,299.60) | 29% |
| | | | 4,000 | \$ 1,176.04 | \$ 1,723.45 | \$ 2,899.49 | - | - | \$ 2,899.49 | \$ 5.705 | \$ (2,806.57) | 51% |
| | | | 10,000 | \$ 1,604.88 | \$ 2,385.06 | \$ 3,989.93 | - | - | \$ 3,989.93 | \$ 6.721 | \$ (2,731.26) | 59% |
| | | | 100 | \$ 102.99 | \$ 74.53 | \$ 177.52 | 1.00 | 1.00 | \$ 177.52 | \$ 2.238 | \$ (2,060.91) | 8% |
| | | | 400 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 679.85 | \$ 3.304 | \$ (2,624.27) | 21% |
| | | | 1,000 | \$ 500.16 | \$ 684.07 | \$ 1,184.23 | 1.00 | 1.00 | \$ 1,184.23 | \$ 4.013 | \$ (2,828.51) | 30% |
| 61 | S-1 | Repair Garage & Service St. - II / Remodel | 2,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | - | - | \$ 1,049.45 | \$ 4.975 | \$ (3,925.07) | 21% |
| | | | 5,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ 1,798.87 | \$ 5.867 | \$ (4,068.49) | 31% |
| | | | 500 | \$ 283.70 | \$ 352.25 | \$ 635.95 | 1.00 | 1.00 | \$ 635.95 | \$ 3.332 | \$ (2,686.17) | 19% |
| | | | 2,000 | \$ 630.84 | \$ 886.23 | \$ 1,517.07 | 1.00 | 1.00 | \$ 1,517.07 | \$ 4.918 | \$ (3,400.88) | 31% |
| | | | 5,000 | \$ 1,104.59 | \$ 1,615.22 | \$ 2,719.81 | 1.00 | 1.00 | \$ 2,719.81 | \$ 5.989 | \$ (3,269.35) | 45% |
| 62 | S-1 | Storage - Complete | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | - | \$ 3,390.61 | \$ 7.396 | \$ (4,005.80) | 46% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | - | \$ 7,026.39 | \$ 8.741 | \$ (1,714.50) | 80% |
| | | | 500 | \$ 202.02 | \$ 226.66 | \$ 428.68 | - | - | \$ 428.68 | \$ 2.618 | \$ (2,189.61) | 16% |
| | | | 2,000 | \$ 496.07 | \$ 677.94 | \$ 1,174.02 | - | - | \$ 1,174.02 | \$ 3.831 | \$ (2,656.51) | 31% |
| | | | 5,000 | \$ 841.17 | \$ 1,208.66 | \$ 2,050.03 | 1.00 | 1.00 | \$ 2,050.03 | \$ 4.647 | \$ (2,597.37) | 44% |
| 63 | S-1 | Storage - Shell | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | - | \$ 3,390.61 | \$ 7.398 | \$ (2,346.90) | 59% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | - | \$ 7,026.39 | \$ 6.765 | \$ 263.40 | 104% |
| | | | 100 | \$ 95.84 | \$ 63.30 | \$ 159.14 | - | - | \$ 159.14 | \$ 1.902 | \$ (1,742.73) | 8% |
| | | | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | 1.00 | 1.00 | \$ 407.25 | \$ 2.788 | \$ (2,360.71) | 15% |
| | | | 1,000 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 1.00 | 1.00 | \$ 531.81 | \$ 3.373 | \$ (2,841.20) | 16% |
| 64 | S-1 | Storage - TI | 2,000 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 1.00 | 1.00 | \$ 860.57 | \$ 4.173 | \$ (3,312.63) | 21% |
| | | | 5,000 | \$ 841.17 | \$ 1,208.66 | \$ 2,050.03 | - | - | \$ 2,050.03 | \$ 4.911 | \$ (2,680.65) | 42% |
| | | | 1,000 | \$ 366.41 | \$ 478.95 | \$ 845.25 | - | - | \$ 845.25 | \$ 4.053 | \$ (3,207.62) | 21% |
| | | | 4,000 | \$ 795.23 | \$ 1,139.44 | \$ 1,934.66 | - | - | \$ 1,934.66 | \$ 5.981 | \$ (4,046.43) | 32% |
| | | | 10,000 | \$ 1,526.30 | \$ 2,266.62 | \$ 3,792.92 | 0.25 | 0.25 | \$ 3,792.92 | \$ 7.276 | \$ (3,480.75) | 52% |
| 65 | S-2 | Parking Garage - Complete | 20,000 | \$ 2,620.77 | \$ 3,947.19 | \$ 6,567.96 | - | - | \$ 6,567.96 | \$ 9.044 | \$ (2,476.24) | 73% |
| | | | 50,000 | \$ 4,885.35 | \$ 7,430.84 | \$ 12,316.19 | 0.25 | 0.25 | \$ 12,316.19 | \$ 10.680 | \$ 1,636.63 | 115% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Total Full Cost Results (Unit) | | | | | |
|-------|------------------------|-----------|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|----------------------------------|-------------------------|------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per (Subsidy) per Unit | Full Cost Recovery Rate | |
| 66 | S Warehouse - Complete | | 1,500 | \$ 431.75 | \$ 578.91 | \$ 1,010.66 | 0.50 | 0.50 | \$ 1,010.66 | \$ 4,130 | \$ (3,119.40) | 24% |
| | | | 6,000 | \$ 945.31 | \$ 1,370.18 | \$ 2,315.49 | 0.50 | 0.50 | \$ 2,315.49 | \$ 6,123 | \$ (3,807.01) | 38% |
| | | | 15,000 | \$ 1,937.91 | \$ 2,855.32 | \$ 4,793.22 | - | - | \$ 4,793.22 | \$ 7,466 | \$ (2,732.98) | 63% |
| | | | 30,000 | \$ 3,257.88 | \$ 4,927.35 | \$ 8,185.22 | - | - | \$ 8,185.22 | \$ 9,269 | \$ (1,084.05) | 88% |
| | | | 75,000 | \$ 5,943.11 | \$ 9,059.33 | \$ 15,002.44 | - | - | \$ 15,002.44 | \$ 10,962 | \$ 4,040.43 | 137% |
| | | | 120 | \$ 112.16 | \$ 87.61 | \$ 199.76 | 20.00 | 20.00 | \$ 199.76 | \$ 1,124 | \$ (923.94) | 18% |
| | | | 300 | \$ 161.18 | \$ 163.36 | \$ 324.54 | 15.00 | 15.00 | \$ 324.54 | \$ 1,225 | \$ (900.96) | 28% |
| | | | 600 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 7.00 | 7.00 | \$ 531.81 | \$ 1,402 | \$ (870.65) | 36% |
| | | | 840 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 679.85 | \$ 1,517 | \$ (837.58) | 45% |
| | | | 1,200 | \$ 372.53 | \$ 488.04 | \$ 860.57 | - | - | \$ 860.57 | \$ 1,628 | \$ (767.16) | 55% |
| | | | 60 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 8.00 | 8.00 | \$ 220.40 | \$ 892 | \$ (671.99) | 25% |
| | | | 240 | \$ 161.18 | \$ 163.36 | \$ 324.54 | 5.00 | 5.00 | \$ 324.54 | \$ 1,227 | \$ (902.06) | 26% |
| | | | 600 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 1.00 | 1.00 | \$ 531.81 | \$ 1,454 | \$ (921.75) | 37% |
| | | | 1,200 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 679.85 | \$ 1,698 | \$ (1,018.10) | 40% |
| | | | 3,000 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 1.00 | 1.00 | \$ 860.57 | \$ 1,973 | \$ (1,112.53) | 44% |
| | | | 120 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 1.00 | 1.00 | \$ 220.40 | \$ 1,929 | \$ (1,708.24) | 11% |
| | | | 480 | \$ 210.19 | \$ 238.91 | \$ 449.11 | 2.00 | 2.00 | \$ 449.11 | \$ 2,807 | \$ (2,357.57) | 16% |
| | | | 1,200 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 1.00 | 1.00 | \$ 860.57 | \$ 3,401 | \$ (2,540.46) | 25% |
| | | | 2,400 | \$ 549.16 | \$ 759.62 | \$ 1,308.79 | - | - | \$ 1,308.79 | \$ 4,177 | \$ (2,867.81) | 31% |
| | | | 6,000 | \$ 945.31 | \$ 1,370.18 | \$ 2,315.49 | - | - | \$ 2,315.49 | \$ 4,921 | \$ (2,605.81) | 47% |
| | | | 240 | \$ 128.51 | \$ 112.31 | \$ 240.82 | 1.00 | 1.00 | \$ 240.82 | \$ 2,915 | \$ (2,673.89) | 8% |
| | | | 600 | \$ 210.19 | \$ 238.91 | \$ 449.11 | 3.00 | 3.00 | \$ 449.11 | \$ 3,282 | \$ (2,832.47) | 14% |
| | | | 1,200 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 1.00 | 1.00 | \$ 860.57 | \$ 3,914 | \$ (3,053.51) | 22% |
| | | | 1,680 | \$ 549.16 | \$ 759.62 | \$ 1,308.79 | - | - | \$ 1,308.79 | \$ 4,230 | \$ (2,921.36) | 31% |
| | | | 2,400 | \$ 1,200.56 | \$ 1,762.25 | \$ 2,962.81 | - | - | \$ 2,962.81 | \$ 4,597 | \$ (1,633.74) | 64% |
| | | | 160 | \$ 112.18 | \$ 87.61 | \$ 199.78 | - | - | \$ 199.78 | \$ 1,051 | \$ (851.11) | 19% |
| | | | 400 | \$ 144.85 | \$ 137.84 | \$ 282.68 | 7.00 | 7.00 | \$ 282.68 | \$ 1,142 | \$ (859.21) | 25% |
| | | | 800 | \$ 210.19 | \$ 238.91 | \$ 449.11 | - | - | \$ 449.11 | \$ 1,300 | \$ (850.60) | 35% |
| | | | 1,120 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ 573.67 | \$ 1,397 | \$ (823.05) | 41% |
| | | | 1,600 | \$ 319.44 | \$ 406.36 | \$ 725.80 | - | - | \$ 725.80 | \$ 1,490 | \$ (764.07) | 49% |
| | | | 80 | \$ 85.71 | \$ 53.09 | \$ 142.81 | - | - | \$ 142.81 | \$ 2,091 | \$ (1,948.56) | 7% |
| | | | 320 | \$ 136.68 | \$ 125.58 | \$ 262.26 | 2.00 | 2.00 | \$ 262.26 | \$ 3,013 | \$ (2,751.00) | 9% |
| | | | 800 | \$ 234.70 | \$ 276.69 | \$ 511.39 | 2.00 | 2.00 | \$ 511.39 | \$ 3,629 | \$ (3,117.96) | 14% |
| | | | 1,600 | \$ 360.28 | \$ 469.68 | \$ 829.94 | - | - | \$ 829.94 | \$ 4,465 | \$ (3,634.77) | 19% |
| | | | 4,000 | \$ 610.42 | \$ 854.58 | \$ 1,465.00 | - | - | \$ 1,465.00 | \$ 5,241 | \$ (3,776.53) | 28% |
| | | | 160 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 15.00 | 15.00 | \$ 220.40 | \$ 1,415 | \$ (1,194.48) | 16% |
| | | | 400 | \$ 177.52 | \$ 188.59 | \$ 366.41 | 9.00 | 9.00 | \$ 366.41 | \$ 1,564 | \$ (1,197.62) | 23% |
| | | | 800 | \$ 267.37 | \$ 326.72 | \$ 594.09 | 7.00 | 7.00 | \$ 594.09 | \$ 1,823 | \$ (1,228.57) | 33% |
| | | | 1,120 | \$ 319.44 | \$ 406.36 | \$ 725.80 | 1.00 | 1.00 | \$ 725.80 | \$ 1,974 | \$ (1,248.04) | 37% |
| | | | 1,600 | \$ 401.12 | \$ 532.96 | \$ 934.08 | - | - | \$ 934.08 | \$ 2,131 | \$ (1,197.08) | 44% |
| | | | 120 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ 220.40 | \$ 1,993 | \$ (1,772.78) | 11% |
| | | | 480 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 0.25 | 0.25 | \$ 860.57 | \$ 2,868 | \$ (2,007.76) | 30% |
| | | | 1,200 | \$ 626.76 | \$ 880.10 | \$ 1,506.86 | 0.25 | 0.25 | \$ 1,506.86 | \$ 3,453 | \$ (1,946.55) | 44% |
| | | | 2,400 | \$ 938.19 | \$ 1,359.97 | \$ 2,298.16 | - | - | \$ 2,298.16 | \$ 4,240 | \$ (1,940.56) | 54% |
| | | | 6,000 | \$ 1,095.40 | \$ 1,600.93 | \$ 2,696.33 | - | - | \$ 2,696.33 | \$ 4,976 | \$ (2,279.34) | 54% |
| | | | 200 | \$ 169.35 | \$ 175.61 | \$ 344.96 | 0.50 | 0.50 | \$ 344.96 | \$ 2,324 | \$ (1,978.83) | 15% |
| | | | 800 | \$ 565.50 | \$ 785.15 | \$ 1,350.65 | 40.00 | 40.00 | \$ 1,350.65 | \$ 3,364 | \$ (2,013.59) | 40% |
| | | | 2,000 | \$ 977.98 | \$ 1,419.19 | \$ 2,397.17 | - | - | \$ 2,397.17 | \$ 4,060 | \$ (1,662.36) | 59% |
| | | | 4,000 | \$ 1,646.74 | \$ 2,448.36 | \$ 4,095.10 | - | - | \$ 4,095.10 | \$ 5,011 | \$ (916.04) | 82% |
| | | | 10,000 | \$ 3,319.14 | \$ 5,022.30 | \$ 8,341.44 | - | - | \$ 8,341.44 | \$ 5,889 | \$ 2,452.66 | 142% |
| | | | 500 | \$ 433.79 | \$ 682.99 | \$ 1,116.77 | - | - | \$ 1,116.77 | \$ 4,458 | \$ (3,446.89) | 23% |
| | | | 2,000 | \$ 853.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | \$ 2,081.69 | \$ 6,624 | \$ (4,542.34) | 31% |
| | | | 5,000 | \$ 1,931.60 | \$ 2,887.39 | \$ 4,819.00 | - | - | \$ 4,819.00 | \$ 8,086 | \$ (3,267.17) | 60% |
| | | | 10,000 | \$ 3,725.23 | \$ 4,954.91 | \$ 8,680.15 | - | - | \$ 8,680.15 | \$ 10,051 | \$ (1,371.29) | 92% |
| | | | 25,000 | \$ 6,074.62 | \$ 9,260.47 | \$ 15,335.29 | - | - | \$ 15,335.29 | \$ 11,894 | \$ 3,441.14 | 129% |
| | | | 100 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | - | \$ 303.10 | \$ 2,526 | \$ (2,223.29) | 12% |
| | | | 400 | \$ 341.90 | \$ 442.09 | \$ 783.99 | - | - | \$ 783.99 | \$ 3,720 | \$ (2,936.63) | 21% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | 0.25 | 0.25 | \$ 1,371.07 | \$ 4,509 | \$ (3,137.69) | 30% |
| | | | 2,000 | \$ 853.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | \$ 2,081.69 | \$ 5,615 | \$ (3,533.51) | 37% |
| | | | 5,000 | \$ 1,671.24 | \$ 2,487.16 | \$ 4,158.40 | - | - | \$ 4,158.40 | \$ 6,615 | \$ (2,456.50) | 63% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ 1,371.07 | \$ 5,601 | \$ (2,430.35) | 36% |
| | | | 4,000 | \$ 1,398.64 | \$ 2,076.71 | \$ 3,475.35 | - | - | \$ 3,475.35 | \$ 6,824 | \$ (2,133.22) | 62% |
| | | | 10,000 | \$ 2,866.83 | \$ 4,325.98 | \$ 7,192.81 | - | - | \$ 7,192.81 | \$ 8,466 | \$ 369.23 | 105% |
| | | | 20,000 | \$ 4,519.83 | \$ 6,868.27 | \$ 11,388.10 | - | - | \$ 11,388.10 | \$ 8,466 | \$ 2,922.45 | 135% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.81 | \$ 23,223.53 | - | - | \$ 23,223.53 | \$ 9,998 | \$ 13,225.87 | 232% |

City of Santa Rosa
 COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
 Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | | Total Full Cost Results (Unit) | | | | |
|-------|--|------------------------------|--------------------------|------------------------|------------------------|-------------------|--|--|-----------------------|--------------------|------------------------------|-------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| | | | 500 | \$ 288.81 | \$ 360.41 | \$ 649.22 | - | - | \$ 649.22 | \$ 2,556 | \$ (1,906.75) | 25% |
| | | | 2,000 | \$ 653.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | \$ 2,081.69 | \$ 3,786 | \$ (1,704.08) | 55% |
| | | | 5,000 | \$ 1,677.24 | \$ 2,487.16 | \$ 4,164.40 | - | - | \$ 4,164.40 | \$ 4,605 | \$ (446.21) | 90% |
| 79 | A-5 Assembly, Spectator Seating (outdoor) - TI | | 10,000 | \$ 2,966.83 | \$ 4,325.98 | \$ 7,192.81 | - | - | \$ 7,192.81 | \$ 5,722 | \$ 1,470.41 | 126% |
| | | | 25,000 | \$ 5,295.79 | \$ 8,062.84 | \$ 13,358.63 | - | - | \$ 13,358.63 | \$ 6,755 | \$ 6,603.23 | 188% |
| | | | | | | | | | \$ - | \$ - | \$ - | 0% |
| | | | | | | | | | \$ - | \$ - | \$ - | 0% |
| | | | | | | | | | \$ - | \$ - | \$ - | 0% |
| | | | | | | | | | \$ - | \$ - | \$ - | 0% |
| 80 | | END OF NEW CONSTRUCTION FEES | | | | | | | \$ - | \$ - | \$ - | 0% |

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Fee Service Information | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--------------------|-------------------------------------|--------------------------|------------------------|------------------------|---|--|--|--|---|--|------------------------------------|-------------------------|
| | | Occupancy | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Full Cost per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | A-1 | Assembly Group: Theaters - Complete | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,398.64 | \$ 2,066.50 | \$ 3,465.14 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 2,866.83 | \$ 4,325.98 | \$ 7,192.81 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 4,519.83 | \$ 6,868.27 | \$ 11,388.10 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.81 | \$ 23,223.53 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 433.79 | \$ 582.89 | \$ 1,016.68 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,398.64 | \$ 2,066.50 | \$ 3,465.14 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 2,866.83 | \$ 4,325.98 | \$ 7,192.81 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 4,519.83 | \$ 6,868.27 | \$ 11,388.10 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.81 | \$ 23,223.53 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 990.24 | \$ 935.24 | \$ 1,925.47 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 1,671.24 | \$ 2,497.16 | \$ 4,168.40 | 0.50 | - | \$ 2,079 | 71% | \$ 2,079 | \$ 2,943 | 71% |
| | | | 12,500 | \$ 3,353.85 | \$ 5,075.39 | \$ 8,429.24 | 1.00 | - | \$ 2,339 | 55% | \$ 2,339 | \$ 4,282 | 55% |
| | | | 20,000 | \$ 5,095.68 | \$ 7,552.52 | \$ 12,648.20 | 1.00 | 1.00 | \$ 6,887 | 106% | \$ 6,887 | \$ 6,467 | 419 |
| | | | 40,000 | \$ 9,782.51 | \$ 13,426.15 | \$ 23,208.66 | 0.50 | 0.50 | \$ 6,426 | 161% | \$ 6,426 | \$ 3,963 | 2,442 |
| | | | 100,000 | \$ 19,839.94 | \$ 30,438.05 | \$ 50,277.99 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 954.50 | \$ 1,364.48 | \$ 2,318.98 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 8,000 | \$ 2,746.36 | \$ 4,140.16 | \$ 6,886.51 | 0.10 | 0.10 | \$ 689 | 143% | \$ 689 | \$ 483 | 206 |
| | | | 20,000 | \$ 5,095.68 | \$ 5,040.68 | \$ 10,136.35 | 0.10 | 0.10 | \$ 1,014 | 171% | \$ 1,014 | \$ 592 | 421 |
| | | | 40,000 | \$ 8,792.51 | \$ 13,426.15 | \$ 22,208.66 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 100,000 | \$ 19,839.94 | \$ 30,438.05 | \$ 50,277.99 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 250 | \$ 288.81 | \$ 360.41 | \$ 649.22 | 1.00 | 1.00 | \$ 649 | 25% | \$ 649 | \$ 2,558 | (1,908) |
| | | | 1,000 | \$ 653.91 | \$ 890.31 | \$ 1,524.22 | 2.00 | 2.00 | \$ 3,048 | 40% | \$ 3,048 | \$ 7,659 | (4,611) |
| | | | 2,500 | \$ 1,177.96 | \$ 1,634.62 | \$ 2,752.58 | 2.00 | 2.00 | \$ 5,005 | 59% | \$ 5,005 | \$ 9,368 | (3,863) |
| | | | 5,000 | \$ 1,915.26 | \$ 2,861.98 | \$ 4,777.13 | 0.50 | 0.50 | \$ 2,389 | 82% | \$ 2,389 | \$ 2,916 | (528) |
| | | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,403.74 | \$ 2,075.69 | \$ 3,479.43 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 2,880.11 | \$ 4,346.40 | \$ 7,226.50 | 0.10 | 0.10 | \$ 723 | 132% | \$ 723 | \$ 546 | 177 |
| | | | 20,000 | \$ 4,536.17 | \$ 6,893.79 | \$ 11,429.96 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 9,225.62 | \$ 14,109.20 | \$ 23,334.82 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | 1.00 | 1.00 | \$ 1,371 | 37% | \$ 1,371 | \$ 3,739 | (2,368) |
| | | | 2,500 | \$ 993.30 | \$ 1,443.69 | \$ 2,437.00 | 1.00 | 1.00 | \$ 2,437 | 53% | \$ 2,437 | \$ 4,579 | (2,142) |
| | | | 5,000 | \$ 1,678.39 | \$ 2,497.37 | \$ 4,175.76 | 0.50 | 0.50 | \$ 2,088 | 73% | \$ 2,088 | \$ 2,847 | (759) |
| | | | 12,500 | \$ 3,365.08 | \$ 5,092.75 | \$ 8,457.83 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | 0.50 | 0.50 | \$ 2,007 | 66% | \$ 2,007 | \$ 3,026 | (1,018) |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | 0.50 | 0.50 | \$ 4,111 | 111% | \$ 4,111 | \$ 3,716 | 395 |
| | | | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 10,720.37 | \$ 16,408.48 | \$ 27,128.86 | 0.50 | 0.50 | \$ 13,564 | 248% | \$ 13,564 | \$ 5,469 | 8,096 |
| | | | 1,000 | \$ 474.63 | \$ 646.29 | \$ 1,120.92 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,615.09 | \$ 2,399.35 | \$ 4,014.44 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | 0.50 | 0.50 | \$ 4,111 | 136% | \$ 4,111 | \$ 3,031 | 1,080 |
| | | | 20,000 | \$ 5,134.48 | \$ 7,814.73 | \$ 12,949.21 | 0.50 | 0.50 | \$ 6,475 | 172% | \$ 6,475 | \$ 3,758 | 2,716 |
| | | | 50,000 | \$ 10,720.37 | \$ 16,408.48 | \$ 27,128.86 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 250 | \$ 288.81 | \$ 360.41 | \$ 649.22 | - | - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | 2.00 | 2.00 | \$ 3,061 | 41% | \$ 3,061 | \$ 7,557 | (4,496) |
| | | | 2,500 | \$ 1,123.99 | \$ 1,644.83 | \$ 2,768.82 | 4.00 | 4.00 | \$ 11,075 | 60% | \$ 11,075 | \$ 18,549 | (7,474) |
| | | | 5,000 | \$ 1,928.54 | \$ 2,862.28 | \$ 4,810.82 | 1.00 | 1.00 | \$ 4,811 | 84% | \$ 4,811 | \$ 5,757 | (947) |
| | | | 12,500 | \$ 3,714.26 | \$ 5,629.79 | \$ 9,344.06 | - | - | \$ - | 0% | \$ - | \$ - | 0% |

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | Full Cost Results (Annual - All Services) | | | Potential Revenue Results (Fee Services Only) | | | | | | |
|-------|--------------------|----------------------------------|--------------------------|------------------------|------------------------|---|--|--|--|--|------------------------------------|-------------------------|----------|-----------|------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Full Cost per Unit | Projected Annual Revenue at Current Fee / Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | | | |
| 15 | B | Office - Complete | 500 | \$ 471.57 | \$ 640.17 | \$ 1,111.74 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,082.13 | \$ 1,590.51 | \$ 2,672.63 | 0.50 | 0.50 | \$ 1,331 | \$ 2,559 | \$ (1,228) | 52% | \$ 1,331 | \$ 2,559 | 52% |
| | | | 5,000 | \$ 2,164.26 | \$ 3,181.02 | \$ 5,345.28 | 1.00 | 1.00 | \$ 5,471 | \$ 6,268 | \$ (796) | 87% | \$ 5,471 | \$ 6,268 | 87% |
| | | | 10,000 | \$ 4,328.52 | \$ 6,362.04 | \$ 10,690.56 | 0.50 | 0.50 | \$ 4,547 | \$ 5,134 | \$ (587) | 117% | \$ 4,547 | \$ 5,134 | 117% |
| | | | 25,000 | \$ 10,821.30 | \$ 15,905.10 | \$ 26,726.40 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 500 | \$ 283.70 | \$ 352.25 | \$ 635.95 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,134.80 | \$ 1,409.00 | \$ 2,543.80 | 1.00 | 1.00 | \$ 2,033 | \$ 4,604 | \$ (2,571) | 44% | \$ 2,033 | \$ 4,604 | 44% |
| | | | 5,000 | \$ 2,837.00 | \$ 3,522.25 | \$ 6,359.25 | 1.00 | 1.00 | \$ 4,023 | \$ 5,634 | \$ (1,611) | 71% | \$ 4,023 | \$ 5,634 | 71% |
| | | | 10,000 | \$ 5,674.00 | \$ 7,044.50 | \$ 12,718.50 | 0.50 | 0.50 | \$ 3,482 | \$ 3,487 | \$ (5) | 100% | \$ 3,482 | \$ 3,487 | 100% |
| | | | 25,000 | \$ 14,185.00 | \$ 17,611.25 | \$ 31,796.25 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 18 | B | Offices, etc. - Shell | 200 | \$ 216.36 | \$ 251.17 | \$ 467.53 | 2.00 | 2.00 | \$ 939 | \$ 4,779 | \$ (3,840) | 20% | \$ 939 | \$ 4,779 | 20% |
| | | | 800 | \$ 865.44 | \$ 1,004.68 | \$ 1,870.12 | 4.00 | 4.00 | \$ 4,655 | \$ 14,492 | \$ (9,836) | 32% | \$ 4,655 | \$ 14,492 | 32% |
| | | | 2,000 | \$ 2,163.60 | \$ 2,511.67 | \$ 4,675.27 | 4.00 | 4.00 | \$ 8,131 | \$ 17,850 | \$ (9,719) | 46% | \$ 8,131 | \$ 17,850 | 46% |
| | | | 4,000 | \$ 4,327.20 | \$ 5,023.34 | \$ 9,350.54 | 2.00 | 2.00 | \$ 6,718 | \$ 11,052 | \$ (4,334) | 61% | \$ 6,718 | \$ 11,052 | 61% |
| | | | 10,000 | \$ 10,818.00 | \$ 12,558.35 | \$ 23,376.35 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 19 | B | Offices, etc. - TI | 500 | \$ 429.71 | \$ 576.87 | \$ 1,006.57 | 0.50 | 0.50 | \$ 503 | \$ 2,080 | \$ (1,577) | 24% | \$ 503 | \$ 2,080 | 24% |
| | | | 2,000 | \$ 1,718.84 | \$ 2,307.48 | \$ 4,026.32 | 0.50 | 0.50 | \$ 1,169 | \$ 3,110 | \$ (1,941) | 36% | \$ 1,169 | \$ 3,110 | 36% |
| | | | 5,000 | \$ 4,297.10 | \$ 5,766.87 | \$ 10,063.97 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 8,594.20 | \$ 11,533.74 | \$ 20,127.94 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 21,485.50 | \$ 28,834.35 | \$ 50,319.85 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 500 | \$ 319.44 | \$ 406.36 | \$ 725.80 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 1,277.76 | \$ 1,625.44 | \$ 2,903.20 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 3,194.40 | \$ 3,963.60 | \$ 7,158.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 6,388.80 | \$ 7,927.20 | \$ 14,316.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 15,972.00 | \$ 19,768.00 | \$ 35,740.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 20 | B | Restaurant (<50 occ.) - Complete | 250 | \$ 286.81 | \$ 360.41 | \$ 647.22 | 2.00 | 2.00 | \$ 1,288 | \$ 5,182 | \$ (3,894) | 25% | \$ 1,288 | \$ 5,182 | 25% |
| | | | 1,000 | \$ 1,147.24 | \$ 1,441.64 | \$ 2,588.88 | 4.00 | 4.00 | \$ 6,097 | \$ 15,467 | \$ (9,370) | 39% | \$ 6,097 | \$ 15,467 | 39% |
| | | | 2,500 | \$ 2,867.10 | \$ 3,604.16 | \$ 6,471.26 | 1.00 | 1.00 | \$ 2,752 | \$ 4,721 | \$ (1,969) | 59% | \$ 2,752 | \$ 4,721 | 59% |
| | | | 5,000 | \$ 5,734.20 | \$ 7,208.32 | \$ 12,942.52 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 14,335.50 | \$ 18,020.80 | \$ 32,356.30 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 21 | B | Restaurant (<50 occ.) - Shell | 1,000 | \$ 713.55 | \$ 1,012.83 | \$ 1,726.38 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,854.20 | \$ 3,971.32 | \$ 6,825.52 | 0.30 | 0.30 | \$ 1,429 | \$ 1,847 | \$ (418) | 77% | \$ 1,429 | \$ 1,847 | 77% |
| | | | 10,000 | \$ 7,135.50 | \$ 9,976.44 | \$ 17,111.94 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 14,271.00 | \$ 19,952.88 | \$ 34,223.88 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 35,677.50 | \$ 49,882.20 | \$ 85,559.70 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 22 | E | Educational Building - Complete | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,311.00 | \$ 3,218.20 | \$ 5,529.20 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.50 | \$ 7,960.50 | \$ 13,688.00 | 0.10 | 0.10 | \$ 726 | \$ 593 | \$ 134 | 123% | \$ 726 | \$ 593 | 123% |
| | | | 20,000 | \$ 11,455.00 | \$ 15,921.00 | \$ 27,376.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 28,637.50 | \$ 39,802.50 | \$ 68,440.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 250 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 1,036.80 | \$ 1,257.88 | \$ 2,294.68 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 2,592.00 | \$ 3,162.17 | \$ 5,754.17 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 5,184.00 | \$ 6,324.34 | \$ 11,508.34 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 12,960.00 | \$ 15,810.85 | \$ 28,770.85 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 23 | F | Industrial Building - Complete | 1,000 | \$ 413.37 | \$ 551.34 | \$ 964.71 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,653.48 | \$ 2,205.36 | \$ 3,858.84 | 0.25 | 0.25 | \$ 1,119 | \$ 1,744 | \$ (625) | 64% | \$ 1,119 | \$ 1,744 | 64% |
| | | | 10,000 | \$ 4,133.70 | \$ 5,513.40 | \$ 9,647.10 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 8,267.40 | \$ 11,026.80 | \$ 19,294.20 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,668.50 | \$ 27,567.00 | \$ 48,235.50 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 24 | E | Educational Building - Shell | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 2,311.00 | \$ 3,218.20 | \$ 5,529.20 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 5,727.50 | \$ 7,960.50 | \$ 13,688.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 11,455.00 | \$ 15,921.00 | \$ 27,376.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 28,637.50 | \$ 39,802.50 | \$ 68,440.00 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 25 | E | Educational Building - TI | 1,000 | \$ 577.75 | \$ 804.55 | \$ 1,382.30 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 1,444.37 | \$ 1,961.37 | \$ 3,405.74 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 2,888.74 | \$ 3,922.74 | \$ 6,811.48 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 7,222.25 | \$ 9,806.85 | \$ 17,029.10 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 26 | F | Industrial Building - Complete | 1,000 | \$ 413.37 | \$ 551.34 | \$ 964.71 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,653.48 | \$ 2,205.36 | \$ 3,858.84 | 0.25 | 0.25 | \$ 1,119 | \$ 1,744 | \$ (625) | 64% | \$ 1,119 | \$ 1,744 | 64% |
| | | | 10,000 | \$ 4,133.70 | \$ 5,513.40 | \$ 9,647.10 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 8,267.40 | \$ 11,026.80 | \$ 19,294.20 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 20,668.50 | \$ 27,567.00 | \$ 48,235.50 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 27 | F | Industrial Building - Shell | 1,000 | \$ 307.19 | \$ 387.88 | \$ 695.17 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,228.76 | \$ 1,551.52 | \$ 2,780.28 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 3,071.90 | \$ 3,879.04 | \$ 6,950.94 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 6,143.80 | \$ 7,758.08 | \$ 13,901.88 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 15,359.50 | \$ 19,645.20 | \$ 35,004.70 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 28 | F | Industrial Building - TI | 250 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 481.36 | \$ 600.24 | \$ 1,081.60 | 1.00 | 1.00 | \$ 511 | \$ 3,286 | \$ (2,775) | 16% | \$ 511 | \$ 3,286 | 16% |
| | | | 2,500 | \$ 1,203.40 | \$ 1,500.60 | \$ 2,704.00 | 1.00 | 1.00 | \$ 1,646 | \$ 4,016 | \$ (2,370) | 41% | \$ 1,646 | \$ 4,016 | 41% |
| | | | 5,000 | \$ 2,406.80 | \$ 3,001.20 | \$ 5,408.00 | 0.50 | 0.50 | \$ 1,295 | \$ 2,493 | \$ (1,198) | 52% | \$ 1,295 | \$ 2,493 | 52% |
| | | | 12,500 | \$ 6,017.00 | \$ 7,503.00 | \$ 13,520.00 | 0.50 | 0.50 | \$ 2,656 | \$ 2,952 | \$ (296) | 90% | \$ 2,656 | \$ 2,952 | 90% |

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | | |
|-------|--------------------|----------------------|--------------------------|------------------------|------------------------|-------------------|---|--|--|-------------------------|--|-------------------------|------------------------------------|--|-------------------------|------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Full Cost per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Full Cost per Unit | Full Cost Recovery Rate | Annual Revenue Surplus / (Subsidy) | Annual Revenue at Current Fee / Full Cost per Unit | Full Cost Recovery Rate | |
| 29 | H | Hazardous H-Complete | 500 | \$ 336.80 | \$ 432.90 | \$ 769.70 | 0.20 | 0.20 | \$ 360 | \$ 1,183 | \$ (823) | 0% | \$ 360 | \$ 1,183 | \$ (823) | 0% |
| | | | 2,000 | \$ 1,388.43 | \$ 2,051.19 | \$ 3,439.62 | 0.20 | 0.20 | \$ 360 | \$ 1,183 | \$ (823) | 0% | \$ 360 | \$ 1,183 | \$ (823) | 0% |
| | | | 5,000 | \$ 2,982.88 | \$ 3,590.65 | \$ 6,573.53 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 4,491.25 | \$ 6,824.36 | \$ 11,315.61 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 251.03 | \$ 302.22 | \$ 553.25 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 557.33 | \$ 772.90 | \$ 1,330.23 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 958.59 | \$ 1,389.58 | \$ 2,348.17 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 1,604.88 | \$ 1,549.88 | \$ 3,154.76 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 3,259.92 | \$ 4,930.41 | \$ 8,190.33 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 827.90 | \$ 772.90 | \$ 1,600.79 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 301.06 | \$ 378.79 | \$ 679.85 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 0.20 | 0.20 | \$ 136 | \$ 909 | \$ (773) | 15% | \$ 136 | \$ 909 | \$ (773) | 15% |
| | | | 2,000 | \$ 433.79 | \$ 602.39 | \$ 1,036.18 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 433.79 | \$ 582.99 | \$ 1,016.78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 961.65 | \$ 1,394.69 | \$ 2,356.33 | 0.50 | 0.50 | \$ 1,178 | \$ 2,915 | \$ (1,737) | 40% | \$ 1,178 | \$ 2,915 | \$ (1,737) | 40% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,862.28 | \$ 4,790.82 | 0.50 | 0.50 | \$ 2,405 | \$ 3,567 | \$ (1,162) | 67% | \$ 2,405 | \$ 3,567 | \$ (1,162) | 67% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 6,064.61 | \$ 9,246.18 | \$ 15,310.78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 500 | \$ 319.44 | \$ 406.36 | \$ 725.80 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 700.27 | \$ 992.41 | \$ 1,692.68 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,862.28 | \$ 4,790.82 | 0.50 | 0.50 | \$ 2,405 | \$ 2,857 | \$ (452) | 84% | \$ 2,405 | \$ 2,857 | \$ (452) | 84% |
| | | | 10,000 | \$ 3,272.17 | \$ 4,949.81 | \$ 8,221.98 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 6,064.61 | \$ 9,246.18 | \$ 15,310.78 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 378.66 | \$ 497.23 | \$ 875.88 | 1.00 | 1.00 | \$ 876 | \$ 3,798 | \$ (2,922) | 23% | \$ 876 | \$ 3,798 | \$ (2,922) | 23% |
| | | | 1,000 | \$ 635.95 | \$ 894.40 | \$ 1,530.35 | 1.00 | 1.00 | \$ 1,530 | \$ 4,634 | \$ (3,104) | 33% | \$ 1,530 | \$ 4,634 | \$ (3,104) | 33% |
| | | | 2,000 | \$ 961.65 | \$ 1,394.69 | \$ 2,356.33 | 1.00 | 1.00 | \$ 2,356 | \$ 5,742 | \$ (3,385) | 41% | \$ 2,356 | \$ 5,742 | \$ (3,385) | 41% |
| | | | 5,000 | \$ 1,928.54 | \$ 2,862.28 | \$ 4,790.82 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 250 | \$ 294.94 | \$ 369.60 | \$ 664.54 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 646.16 | \$ 909.71 | \$ 1,555.87 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 2,500 | \$ 1,152.58 | \$ 1,688.73 | \$ 2,841.31 | 0.50 | 0.50 | \$ 1,421 | \$ 3,274 | \$ (1,853) | 43% | \$ 1,421 | \$ 3,274 | \$ (1,853) | 43% |
| | | | 5,000 | \$ 1,976.56 | \$ 2,958.86 | \$ 4,935.42 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 12,500 | \$ 3,819.43 | \$ 5,792.13 | \$ 9,611.56 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 389.69 | \$ 515.61 | \$ 905.49 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 646.16 | \$ 909.71 | \$ 1,555.87 | 1.00 | 1.00 | \$ 1,556 | \$ 3,806 | \$ (2,250) | 41% | \$ 1,556 | \$ 3,806 | \$ (2,250) | 41% |
| | | | 2,000 | \$ 984.11 | \$ 1,429.40 | \$ 2,413.51 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 1,976.56 | \$ 2,958.86 | \$ 4,935.42 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | 1.00 | 1.00 | \$ 1,091 | \$ 3,830 | \$ (2,739) | 28% | \$ 1,091 | \$ 3,830 | \$ (2,739) | 28% |
| | | | 4,000 | \$ 1,057.62 | \$ 1,541.71 | \$ 2,599.33 | 1.00 | 1.00 | \$ 2,599 | \$ 5,694 | \$ (3,094) | 46% | \$ 2,599 | \$ 5,694 | \$ (3,094) | 46% |
| | | | 10,000 | \$ 2,133.76 | \$ 3,197.71 | \$ 5,331.53 | 1.00 | 1.00 | \$ 5,332 | \$ 6,958 | \$ (1,627) | 77% | \$ 5,332 | \$ 6,958 | \$ (1,627) | 77% |
| | | | 20,000 | \$ 3,942.74 | \$ 5,366.38 | \$ 9,309.11 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 6,739.49 | \$ 10,284.53 | \$ 17,024.02 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 346.03 | \$ 451.28 | \$ 797.31 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 1,057.62 | \$ 1,541.71 | \$ 2,599.33 | 1.00 | 1.00 | \$ 5,332 | \$ 5,715 | \$ (384) | 93% | \$ 5,332 | \$ 5,715 | \$ (384) | 93% |
| | | | 10,000 | \$ 2,133.76 | \$ 3,197.71 | \$ 5,331.53 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 20,000 | \$ 3,942.74 | \$ 5,366.38 | \$ 9,309.11 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 6,739.49 | \$ 10,284.53 | \$ 17,024.02 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 100 | \$ 102.99 | \$ 74.53 | \$ 177.52 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 400 | \$ 275.54 | \$ 339.99 | \$ 615.53 | 3.00 | 3.00 | \$ 1,847 | \$ 10,436 | \$ (8,589) | 18% | \$ 1,847 | \$ 10,436 | \$ (8,589) | 18% |
| | | | 1,000 | \$ 463.40 | \$ 627.92 | \$ 1,091.32 | 6.00 | 6.00 | \$ 6,548 | \$ 25,363 | \$ (18,815) | 26% | \$ 6,548 | \$ 25,363 | \$ (18,815) | 26% |
| | | | 2,000 | \$ 663.94 | \$ 967.91 | \$ 1,631.85 | 6.00 | 6.00 | \$ 9,911 | \$ 31,402 | \$ (21,490) | 32% | \$ 9,911 | \$ 31,402 | \$ (21,490) | 32% |
| | | | 5,000 | \$ 1,244.47 | \$ 1,830.65 | \$ 3,075.12 | 2.00 | 2.00 | \$ 6,150 | \$ 12,350 | \$ (6,200) | 50% | \$ 6,150 | \$ 12,350 | \$ (6,200) | 50% |
| | | | 1,500 | \$ 722.73 | \$ 1,027.13 | \$ 1,749.86 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 6,000 | \$ 1,949.98 | \$ 2,915.98 | \$ 4,865.95 | 0.20 | 0.20 | \$ 973 | \$ 1,312 | \$ (339) | 74% | \$ 973 | \$ 1,312 | \$ (339) | 74% |
| | | | 15,000 | \$ 3,770.42 | \$ 5,716.58 | \$ 9,487.00 | 0.20 | 0.20 | \$ 1,897 | \$ 1,607 | \$ (291) | 118% | \$ 1,897 | \$ 1,607 | \$ (291) | 118% |
| | | | 30,000 | \$ 6,130.97 | \$ 9,347.26 | \$ 15,478.23 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | | | 75,000 | \$ 13,209.56 | \$ 20,238.26 | \$ 33,447.83 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Full Cost Results (Annual - All Services) | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--------------------|---|--------------------------|------------------------|------------------------|-------------------|--|--|---|--|-------------------------|---|--|-------------------------|------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Full Cost Recovery Rate | |
| | | | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | 0.50 | 0.50 | \$ 525 | \$ 2,469 | \$ 2,469 | 21% | \$ 525 | \$ 2,469 | 21% |
| 59 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,800 | \$ 1,175.04 | \$ 1,723.45 | \$ 2,898.49 | 0.50 | 0.50 | \$ 1,449 | \$ 3,196 | \$ 3,196 | 45% | \$ 1,449 | \$ 3,196 | 45% |
| | | | 4,000 | \$ 2,385.88 | \$ 3,560.85 | \$ 5,946.73 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 200 | \$ 153.02 | \$ 150.09 | \$ 303.11 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 800 | \$ 530.67 | \$ 423.72 | \$ 954.39 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 597.33 | \$ 772.90 | \$ 1,370.23 | 0.25 | 0.25 | \$ 333 | \$ 1,157 | \$ 1,157 | 29% | \$ 333 | \$ 1,157 | 29% |
| 60 | S-1 | Repair Garage & Service St - Shell | 4,000 | \$ 1,175.04 | \$ 1,723.45 | \$ 2,898.49 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 10,000 | \$ 1,604.88 | \$ 2,385.06 | \$ 3,989.93 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 100 | \$ 102.99 | \$ 74.53 | \$ 177.52 | 1.00 | 1.00 | \$ 178 | \$ 2,238 | \$ 2,238 | 8% | \$ 178 | \$ 2,238 | 8% |
| | | | 400 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 680 | \$ 3,304 | \$ 3,304 | 21% | \$ 680 | \$ 3,304 | 21% |
| 61 | S-1 | Repair Garage & Service St - TI / Remodel | 1,000 | \$ 500.16 | \$ 684.07 | \$ 1,184.23 | 1.00 | 1.00 | \$ 1,184 | \$ 4,013 | \$ 4,013 | 30% | \$ 1,184 | \$ 4,013 | 30% |
| | | | 2,000 | \$ 447.06 | \$ 602.39 | \$ 1,049.45 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 5,000 | \$ 742.13 | \$ 1,056.74 | \$ 1,798.87 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 500 | \$ 283.70 | \$ 352.25 | \$ 635.95 | 1.00 | 1.00 | \$ 636 | \$ 3,332 | \$ 3,332 | 19% | \$ 636 | \$ 3,332 | 19% |
| | | | 2,000 | \$ 630.84 | \$ 886.23 | \$ 1,517.07 | 1.00 | 1.00 | \$ 1,517 | \$ 4,918 | \$ 4,918 | 31% | \$ 1,517 | \$ 4,918 | 31% |
| 62 | S-1 | Storage - Complete | 5,000 | \$ 1,104.59 | \$ 1,615.22 | \$ 2,719.81 | 1.00 | 1.00 | \$ 2,720 | \$ 5,989 | \$ 5,989 | 45% | \$ 2,720 | \$ 5,989 | 45% |
| | | | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 500 | \$ 202.02 | \$ 226.66 | \$ 428.69 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 2,000 | \$ 496.07 | \$ 677.94 | \$ 1,174.02 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 63 | S-1 | Storage - Shell | 5,000 | \$ 841.17 | \$ 1,208.86 | \$ 2,050.03 | 1.00 | 1.00 | \$ 2,050 | \$ 4,647 | \$ 4,647 | 44% | \$ 2,050 | \$ 4,647 | 44% |
| | | | 10,000 | \$ 1,369.03 | \$ 2,021.58 | \$ 3,390.61 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 25,000 | \$ 2,801.49 | \$ 4,224.90 | \$ 7,026.39 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 100 | \$ 95.84 | \$ 63.30 | \$ 159.14 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 400 | \$ 193.86 | \$ 213.39 | \$ 407.25 | 1.00 | 1.00 | \$ 407 | \$ 2,788 | \$ 2,788 | 15% | \$ 407 | \$ 2,788 | 15% |
| 64 | S-1 | Storage - TI | 1,000 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 1.00 | 1.00 | \$ 532 | \$ 3,373 | \$ 3,373 | 16% | \$ 532 | \$ 3,373 | 16% |
| | | | 2,000 | \$ 372.53 | \$ 488.04 | \$ 860.57 | 1.00 | 1.00 | \$ 861 | \$ 4,173 | \$ 4,173 | 21% | \$ 861 | \$ 4,173 | 21% |
| | | | 5,000 | \$ 841.17 | \$ 1,208.86 | \$ 2,050.03 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 1,000 | \$ 366.41 | \$ 478.85 | \$ 845.25 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 4,000 | \$ 795.23 | \$ 1,139.44 | \$ 1,934.66 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| 65 | S-2 | Parking Garage - Complete | 10,000 | \$ 1,526.30 | \$ 2,266.62 | \$ 3,794.92 | 0.25 | 0.25 | \$ 949 | \$ 1,819 | \$ 1,819 | 52% | \$ 949 | \$ 1,819 | 52% |
| | | | 20,000 | \$ 2,620.77 | \$ 3,947.19 | \$ 6,567.96 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | 0% |
| | | | 50,000 | \$ 4,886.35 | \$ 7,430.84 | \$ 12,316.19 | 0.25 | 0.25 | \$ 3,079 | \$ 2,670 | \$ 2,670 | 115% | \$ 3,079 | \$ 2,670 | 115% |

NEW CONSTRUCTION - FINAL RESULTS

| Fee # | ICC (UBC) Use Type | Occupancy | Fee Service Information | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--------------------|----------------------|--------------------------|------------------------|------------------------|-------------------|---|--|--|--|--|--|-------------------------|-------------------------|
| | | | Size Basis (square feet) | Current Plan Check Fee | Current Inspection Fee | Total Current Fee | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Projected Annual Revenue at Current Fee / Full Cost per Unit | Projected Annual Revenue at Full Cost per Unit | Projected Annual Revenue at Current Fee / Full Cost per Unit | Projected Annual Revenue at Full Cost per Unit | Full Cost Recovery Rate | Full Cost Recovery Rate |
| 66 | S | Warehouse - Complete | 1,500 | \$ 431.75 | \$ 578.91 | \$ 1,010.66 | 0.50 | 0.50 | \$ 2,065 | \$ 2,065 | \$ 505 | \$ 2,065 | 24% | 24% |
| | | | 6,000 | \$ 945.91 | \$ 1,370.18 | \$ 2,315.49 | 0.50 | 0.50 | \$ 1,158 | \$ 3,081 | \$ 1,158 | \$ 3,081 | 36% | 36% |
| | | | 15,000 | \$ 1,897.91 | \$ 2,835.32 | \$ 4,733.22 | - | - | - | - | - | - | 0% | 0% |
| | | | 30,000 | \$ 3,257.88 | \$ 4,927.35 | \$ 8,185.22 | - | - | - | - | - | - | 0% | 0% |
| | | | 75,000 | \$ 5,943.11 | \$ 9,059.33 | \$ 15,002.44 | - | - | - | - | - | - | 0% | 0% |
| | | | 120 | \$ 112.18 | \$ 87.81 | \$ 199.99 | 20.00 | 20.00 | \$ 4,000 | \$ 22,478 | \$ 4,000 | \$ 22,478 | 18% | 18% |
| | | | 300 | \$ 161.18 | \$ 163.36 | \$ 324.54 | 15.00 | 15.00 | \$ 4,688 | \$ 16,382 | \$ 4,688 | \$ 16,382 | 26% | 26% |
| | | | 600 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 7.00 | 7.00 | \$ 3,723 | \$ 9,817 | \$ 3,723 | \$ 9,817 | 36% | 36% |
| | | | 840 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 680 | \$ 1,517 | \$ 680 | \$ 1,517 | 46% | 46% |
| | | | 1,200 | \$ 372.83 | \$ 488.04 | \$ 860.87 | - | - | - | - | - | - | 0% | 0% |
| | | | 60 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 8.00 | 8.00 | \$ 1,763 | \$ 7,139 | \$ 1,763 | \$ 7,139 | 25% | 25% |
| | | | 240 | \$ 161.18 | \$ 163.36 | \$ 324.54 | 5.00 | 5.00 | \$ 1,623 | \$ 6,133 | \$ 1,623 | \$ 6,133 | 26% | 26% |
| | | | 600 | \$ 242.86 | \$ 288.94 | \$ 531.81 | 1.00 | 1.00 | \$ 2,659 | \$ 7,268 | \$ 2,659 | \$ 7,268 | 37% | 37% |
| | | | 1,200 | \$ 301.06 | \$ 378.79 | \$ 679.85 | 1.00 | 1.00 | \$ 680 | \$ 1,688 | \$ 680 | \$ 1,688 | 40% | 40% |
| | | | 3,000 | \$ 372.83 | \$ 488.04 | \$ 860.87 | 1.00 | 1.00 | \$ 861 | \$ 1,973 | \$ 861 | \$ 1,973 | 44% | 44% |
| | | | 120 | \$ 120.34 | \$ 100.06 | \$ 220.40 | 1.00 | 1.00 | \$ 220 | \$ 1,929 | \$ 220 | \$ 1,929 | 11% | 11% |
| | | | 480 | \$ 210.19 | \$ 238.91 | \$ 449.11 | 2.00 | 2.00 | \$ 898 | \$ 5,613 | \$ 898 | \$ 5,613 | 16% | 16% |
| | | | 1,200 | \$ 372.83 | \$ 488.04 | \$ 860.87 | 1.00 | 1.00 | \$ 861 | \$ 3,401 | \$ 861 | \$ 3,401 | 25% | 25% |
| | | | 2,400 | \$ 549.16 | \$ 759.62 | \$ 1,308.79 | - | - | - | - | - | - | 0% | 0% |
| | | | 6,000 | \$ 945.31 | \$ 1,370.18 | \$ 2,315.49 | - | - | - | - | - | - | 0% | 0% |
| | | | 240 | \$ 128.51 | \$ 112.31 | \$ 240.82 | 1.00 | 1.00 | \$ 241 | \$ 2,915 | \$ 241 | \$ 2,915 | 8% | 8% |
| | | | 600 | \$ 210.19 | \$ 238.91 | \$ 449.11 | 3.00 | 3.00 | \$ 1,347 | \$ 9,845 | \$ 1,347 | \$ 9,845 | 14% | 14% |
| | | | 1,200 | \$ 372.83 | \$ 488.04 | \$ 860.87 | 1.00 | 1.00 | \$ 861 | \$ 3,914 | \$ 861 | \$ 3,914 | 22% | 22% |
| | | | 1,680 | \$ 549.16 | \$ 759.62 | \$ 1,308.79 | - | - | - | - | - | - | 0% | 0% |
| | | | 2,400 | \$ 1,200.56 | \$ 1,762.25 | \$ 2,962.81 | - | - | - | - | - | - | 0% | 0% |
| | | | 160 | \$ 112.18 | \$ 87.81 | \$ 199.99 | - | - | - | - | - | - | 0% | 0% |
| | | | 400 | \$ 144.85 | \$ 137.84 | \$ 282.68 | 7.00 | 7.00 | \$ 1,979 | \$ 7,993 | \$ 1,979 | \$ 7,993 | 25% | 25% |
| | | | 800 | \$ 210.19 | \$ 238.91 | \$ 449.11 | - | - | - | - | - | - | 0% | 0% |
| | | | 1,120 | \$ 259.20 | \$ 314.47 | \$ 573.67 | - | - | - | - | - | - | 0% | 0% |
| | | | 1,600 | \$ 319.44 | \$ 406.36 | \$ 725.80 | - | - | - | - | - | - | 0% | 0% |
| | | | 80 | \$ 89.71 | \$ 53.09 | \$ 142.81 | - | - | - | - | - | - | 0% | 0% |
| | | | 320 | \$ 136.68 | \$ 123.56 | \$ 260.26 | 2.00 | 2.00 | \$ 525 | \$ 6,027 | \$ 525 | \$ 6,027 | 9% | 9% |
| | | | 800 | \$ 234.70 | \$ 276.69 | \$ 511.39 | 2.00 | 2.00 | \$ 1,023 | \$ 7,258 | \$ 1,023 | \$ 7,258 | 14% | 14% |
| | | | 1,600 | \$ 360.28 | \$ 469.66 | \$ 829.94 | - | - | - | - | - | - | 0% | 0% |
| | | | 4,000 | \$ 610.42 | \$ 854.58 | \$ 1,465.00 | - | - | - | - | - | - | 0% | 0% |
| | | | 160 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | - | - | - | - | 0% | 0% |
| | | | 400 | \$ 177.52 | \$ 188.89 | \$ 366.41 | 15.00 | 15.00 | \$ 5,496 | \$ 23,460 | \$ 5,496 | \$ 23,460 | 23% | 23% |
| | | | 800 | \$ 267.37 | \$ 326.72 | \$ 594.09 | 7.00 | 9.00 | \$ 4,812 | \$ 14,542 | \$ 4,812 | \$ 14,542 | 33% | 33% |
| | | | 1,120 | \$ 319.44 | \$ 406.36 | \$ 725.80 | 1.00 | 1.00 | \$ 726 | \$ 1,974 | \$ 726 | \$ 1,974 | 37% | 37% |
| | | | 1,600 | \$ 401.12 | \$ 532.96 | \$ 934.08 | - | - | - | - | - | - | 0% | 0% |
| | | | 120 | \$ 120.34 | \$ 100.06 | \$ 220.40 | - | - | - | - | - | - | 0% | 0% |
| | | | 480 | \$ 372.83 | \$ 488.04 | \$ 860.87 | 0.25 | 0.25 | \$ 215 | \$ 717 | \$ 215 | \$ 717 | 30% | 30% |
| | | | 1,200 | \$ 626.76 | \$ 880.10 | \$ 1,506.86 | 0.25 | 0.25 | \$ 377 | \$ 863 | \$ 377 | \$ 863 | 44% | 44% |
| | | | 2,400 | \$ 939.19 | \$ 1,359.97 | \$ 2,299.16 | - | - | - | - | - | - | 0% | 0% |
| | | | 6,000 | \$ 1,095.40 | \$ 1,600.93 | \$ 2,696.33 | - | - | - | - | - | - | 0% | 0% |
| | | | 200 | \$ 169.35 | \$ 175.61 | \$ 344.96 | 0.50 | 0.50 | \$ 172 | \$ 1,162 | \$ 172 | \$ 1,162 | 15% | 15% |
| | | | 800 | \$ 665.50 | \$ 765.15 | \$ 1,350.65 | 0.50 | 0.50 | \$ 675 | \$ 1,682 | \$ 675 | \$ 1,682 | 40% | 40% |
| | | | 2,000 | \$ 977.98 | \$ 1,419.19 | \$ 2,397.17 | - | - | - | - | - | - | 0% | 0% |
| | | | 4,000 | \$ 1,646.74 | \$ 2,448.36 | \$ 4,095.10 | - | - | - | - | - | - | 0% | 0% |
| | | | 10,000 | \$ 3,319.14 | \$ 5,022.30 | \$ 8,341.44 | - | - | - | - | - | - | 0% | 0% |
| | | | 500 | \$ 433.79 | \$ 582.99 | \$ 1,016.78 | - | - | - | - | - | - | 0% | 0% |
| | | | 2,000 | \$ 853.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | - | - | - | - | 0% | 0% |
| | | | 5,000 | \$ 1,931.60 | \$ 2,867.39 | \$ 4,819.99 | - | - | - | - | - | - | 0% | 0% |
| | | | 10,000 | \$ 3,275.23 | \$ 4,954.91 | \$ 8,230.15 | - | - | - | - | - | - | 0% | 0% |
| | | | 25,000 | \$ 6,074.82 | \$ 9,260.47 | \$ 15,335.29 | - | - | - | - | - | - | 0% | 0% |
| | | | 100 | \$ 153.02 | \$ 150.09 | \$ 303.10 | - | - | - | - | - | - | 0% | 0% |
| | | | 400 | \$ 341.90 | \$ 442.09 | \$ 783.99 | - | - | - | - | - | - | 0% | 0% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | 0.25 | 0.25 | \$ 343 | \$ 1,127 | \$ 343 | \$ 1,127 | 30% | 30% |
| | | | 2,000 | \$ 853.42 | \$ 1,228.26 | \$ 2,081.69 | - | - | - | - | - | - | 0% | 0% |
| | | | 5,000 | \$ 1,671.24 | \$ 2,487.16 | \$ 4,158.40 | - | - | - | - | - | - | 0% | 0% |
| | | | 1,000 | \$ 573.67 | \$ 797.40 | \$ 1,371.07 | - | - | - | - | - | - | 0% | 0% |
| | | | 4,000 | \$ 1,398.64 | \$ 2,076.71 | \$ 3,475.35 | - | - | - | - | - | - | 0% | 0% |
| | | | 10,000 | \$ 2,866.63 | \$ 4,325.88 | \$ 7,192.81 | - | - | - | - | - | - | 0% | 0% |
| | | | 20,000 | \$ 4,519.63 | \$ 6,868.27 | \$ 11,388.10 | - | - | - | - | - | - | 0% | 0% |
| | | | 50,000 | \$ 9,181.72 | \$ 14,041.81 | \$ 23,223.53 | - | - | - | - | - | - | 0% | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|--|--------------------------|----------------------|---|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF |
| | | | 1,000 \$ | 3,025 \$ | 0.44775 \$ | 3,449 \$ | 0.51044 \$ | 3,933 \$ | 0.58208 \$ | 4,415 \$ | 0.60894 \$ | 4,417 \$ | 0.65372 \$ | |
| | | | 4,000 \$ | 4,369 \$ | 0.14694 \$ | 4,980 \$ | 0.16751 \$ | 5,679 \$ | 0.19102 \$ | 5,941 \$ | 0.19983 \$ | 6,378 \$ | 0.21453 \$ | |
| 1 | A-1 | Assembly Group: Theaters - Complete | 10,000 \$ | 5,250 \$ | 0.13355 \$ | 5,985 \$ | 0.15225 \$ | 6,825 \$ | 0.17362 \$ | 7,140 \$ | 0.18163 \$ | 7,665 \$ | 0.19499 \$ | |
| | | | 20,000 \$ | 6,586 \$ | 0.03778 \$ | 7,508 \$ | 0.04307 \$ | 8,562 \$ | 0.04912 \$ | 8,957 \$ | 0.05139 \$ | 9,615 \$ | 0.05516 \$ | |
| | | | 50,000 \$ | 7,719 \$ | 0.15439 \$ | 8,800 \$ | 0.17600 \$ | 10,035 \$ | 0.20070 \$ | 10,498 \$ | 0.20997 \$ | 11,270 \$ | 0.22540 \$ | |
| | | | 1,000 \$ | 2,208 \$ | 0.31373 \$ | 2,518 \$ | 0.35765 \$ | 2,871 \$ | 0.40785 \$ | 3,003 \$ | 0.42867 \$ | 3,224 \$ | 0.45805 \$ | |
| | | | 4,000 \$ | 3,150 \$ | 0.10255 \$ | 3,591 \$ | 0.11691 \$ | 4,094 \$ | 0.13331 \$ | 4,283 \$ | 0.13947 \$ | 4,598 \$ | 0.14972 \$ | |
| 2 | A-1 | Assembly Group: Theaters - Shell | 10,000 \$ | 3,765 \$ | 0.09360 \$ | 4,292 \$ | 0.10671 \$ | 4,894 \$ | 0.12168 \$ | 5,120 \$ | 0.12730 \$ | 5,497 \$ | 0.13666 \$ | |
| | | | 20,000 \$ | 4,701 \$ | 0.02637 \$ | 5,359 \$ | 0.03006 \$ | 6,111 \$ | 0.03428 \$ | 6,393 \$ | 0.03586 \$ | 6,863 \$ | 0.03850 \$ | |
| | | | 50,000 \$ | 5,492 \$ | 0.10984 \$ | 6,261 \$ | 0.12522 \$ | 7,140 \$ | 0.14279 \$ | 7,469 \$ | 0.14938 \$ | 8,018 \$ | 0.16037 \$ | |
| | | | 250 \$ | 2,045 \$ | 0.124348 \$ | 2,332 \$ | 0.141757 \$ | 2,659 \$ | 0.161653 \$ | 2,782 \$ | 0.169114 \$ | 2,986 \$ | 0.181548 \$ | |
| | | | 1,000 \$ | 2,978 \$ | 0.40408 \$ | 3,395 \$ | 0.46065 \$ | 3,871 \$ | 0.52530 \$ | 4,050 \$ | 0.54954 \$ | 4,348 \$ | 0.58995 \$ | |
| | | | 2,500 \$ | 3,584 \$ | 0.36995 \$ | 4,086 \$ | 0.42174 \$ | 4,659 \$ | 0.48094 \$ | 4,874 \$ | 0.50313 \$ | 5,233 \$ | 0.54013 \$ | |
| 3 | A-1 | Assembly Group: Theaters - TI | 5,000 \$ | 4,509 \$ | 0.10391 \$ | 5,140 \$ | 0.11845 \$ | 5,862 \$ | 0.13508 \$ | 6,132 \$ | 0.14131 \$ | 6,583 \$ | 0.15170 \$ | |
| | | | 12,500 \$ | 5,288 \$ | 0.42305 \$ | 6,028 \$ | 0.48228 \$ | 6,875 \$ | 0.54997 \$ | 7,192 \$ | 0.57535 \$ | 7,721 \$ | 0.61766 \$ | |
| | | | 2,000 \$ | 3,054 \$ | 0.22431 \$ | 3,482 \$ | 0.25572 \$ | 3,970 \$ | 0.29161 \$ | 4,154 \$ | 0.30506 \$ | 4,459 \$ | 0.32750 \$ | |
| | | | 4,400 \$ | 4,400 \$ | 0.07347 \$ | 5,016 \$ | 0.08375 \$ | 5,720 \$ | 0.09551 \$ | 5,984 \$ | 0.09992 \$ | 6,424 \$ | 0.10726 \$ | |
| 4 | A-2 | Assembly Group: Restaurants - Complete | 20,000 \$ | 5,282 \$ | 0.06891 \$ | 6,021 \$ | 0.07627 \$ | 6,866 \$ | 0.08698 \$ | 7,183 \$ | 0.09099 \$ | 7,711 \$ | 0.09768 \$ | |
| | | | 40,000 \$ | 6,620 \$ | 0.01889 \$ | 7,547 \$ | 0.02154 \$ | 8,606 \$ | 0.02456 \$ | 9,003 \$ | 0.02569 \$ | 9,665 \$ | 0.02758 \$ | |
| | | | 100,000 \$ | 7,753 \$ | 0.07753 \$ | 8,839 \$ | 0.08839 \$ | 10,079 \$ | 0.10079 \$ | 10,545 \$ | 0.10545 \$ | 11,320 \$ | 0.11320 \$ | |
| | | | 2,000 \$ | 2,347 \$ | 0.16649 \$ | 2,676 \$ | 0.18979 \$ | 3,062 \$ | 0.21643 \$ | 3,192 \$ | 0.22842 \$ | 3,427 \$ | 0.24307 \$ | |
| | | | 8,000 \$ | 3,346 \$ | 0.05434 \$ | 3,815 \$ | 0.06194 \$ | 4,350 \$ | 0.07064 \$ | 4,551 \$ | 0.07390 \$ | 4,886 \$ | 0.07993 \$ | |
| | | | 20,000 \$ | 3,998 \$ | 0.04969 \$ | 4,558 \$ | 0.05664 \$ | 5,198 \$ | 0.06459 \$ | 5,438 \$ | 0.06758 \$ | 5,838 \$ | 0.07254 \$ | |
| 5 | A-2 | Assembly Group: Restaurants - Shell | 40,000 \$ | 4,992 \$ | 0.01397 \$ | 5,691 \$ | 0.01593 \$ | 6,490 \$ | 0.01816 \$ | 6,789 \$ | 0.01900 \$ | 7,288 \$ | 0.02040 \$ | |
| | | | 100,000 \$ | 5,830 \$ | 0.05830 \$ | 6,647 \$ | 0.06647 \$ | 7,580 \$ | 0.07580 \$ | 7,929 \$ | 0.07929 \$ | 8,512 \$ | 0.08512 \$ | |
| | | | 250 \$ | 2,036 \$ | 1.22855 \$ | 2,321 \$ | 1.40055 \$ | 2,646 \$ | 1.59712 \$ | 2,769 \$ | 1.67083 \$ | 2,972 \$ | 1.79369 \$ | |
| | | | 1,000 \$ | 2,957 \$ | 0.39795 \$ | 3,371 \$ | 0.45367 \$ | 3,844 \$ | 0.51734 \$ | 4,022 \$ | 0.54122 \$ | 4,317 \$ | 0.58101 \$ | |
| | | | 2,500 \$ | 3,554 \$ | 0.36444 \$ | 4,052 \$ | 0.41546 \$ | 4,620 \$ | 0.47377 \$ | 4,834 \$ | 0.49564 \$ | 5,189 \$ | 0.53208 \$ | |
| | | | 5,000 \$ | 4,465 \$ | 0.10233 \$ | 5,090 \$ | 0.11666 \$ | 5,805 \$ | 0.13303 \$ | 6,073 \$ | 0.13917 \$ | 6,519 \$ | 0.14940 \$ | |
| | | | 12,500 \$ | 5,233 \$ | 0.41861 \$ | 5,965 \$ | 0.47722 \$ | 6,802 \$ | 0.54420 \$ | 7,116 \$ | 0.56932 \$ | 7,640 \$ | 0.61118 \$ | |
| | | | 1,000 \$ | 3,072 \$ | 0.44848 \$ | 3,502 \$ | 0.51241 \$ | 3,994 \$ | 0.58433 \$ | 4,178 \$ | 0.61130 \$ | 4,485 \$ | 0.65625 \$ | |
| | | | 4,000 \$ | 4,421 \$ | 0.14694 \$ | 5,040 \$ | 0.16751 \$ | 5,747 \$ | 0.19102 \$ | 6,012 \$ | 0.19983 \$ | 6,454 \$ | 0.21453 \$ | |
| 7 | A-3 | Church and Religious Bldg - Complete | 10,000 \$ | 5,302 \$ | 0.13381 \$ | 6,045 \$ | 0.15255 \$ | 6,893 \$ | 0.17396 \$ | 7,211 \$ | 0.18199 \$ | 7,741 \$ | 0.19537 \$ | |
| | | | 20,000 \$ | 6,640 \$ | 0.03778 \$ | 7,570 \$ | 0.04307 \$ | 8,633 \$ | 0.04912 \$ | 9,031 \$ | 0.05139 \$ | 9,695 \$ | 0.05516 \$ | |
| | | | 50,000 \$ | 7,774 \$ | 0.15548 \$ | 8,862 \$ | 0.17725 \$ | 10,106 \$ | 0.20212 \$ | 10,573 \$ | 0.21145 \$ | 11,350 \$ | 0.22700 \$ | |
| | | | 1,000 \$ | 2,237 \$ | 0.31460 \$ | 2,550 \$ | 0.35865 \$ | 2,908 \$ | 0.40898 \$ | 3,043 \$ | 0.42786 \$ | 3,266 \$ | 0.45932 \$ | |
| | | | 4,000 \$ | 3,181 \$ | 0.10255 \$ | 3,626 \$ | 0.11691 \$ | 4,135 \$ | 0.13331 \$ | 4,326 \$ | 0.13947 \$ | 4,644 \$ | 0.14972 \$ | |
| | | | 10,000 \$ | 3,796 \$ | 0.09387 \$ | 4,328 \$ | 0.10701 \$ | 4,935 \$ | 0.12202 \$ | 5,163 \$ | 0.12766 \$ | 5,543 \$ | 0.13704 \$ | |
| 8 | A-3 | Church and Religious Bldg - Shell | 20,000 \$ | 4,735 \$ | 0.02637 \$ | 5,398 \$ | 0.03006 \$ | 6,155 \$ | 0.03428 \$ | 6,440 \$ | 0.03586 \$ | 6,913 \$ | 0.03850 \$ | |
| | | | 50,000 \$ | 5,526 \$ | 0.11052 \$ | 6,300 \$ | 0.12599 \$ | 7,184 \$ | 0.14368 \$ | 7,515 \$ | 0.15031 \$ | 8,068 \$ | 0.16136 \$ | |

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|----------------------------------|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|--|--|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| | | | 250 | \$ 1,926 | \$ 1,15508 | \$ 2,195 | \$ 1,31680 | \$ 2,503 | \$ 1,50161 | \$ 2,619 | \$ 1,57091 | \$ 2,811 | \$ 1,68642 | | | |
| | | | 1,000 | \$ 2,792 | \$ 0,37346 | \$ 3,183 | \$ 0,42575 | \$ 3,629 | \$ 0,48550 | \$ 3,797 | \$ 0,50791 | \$ 4,076 | \$ 0,54526 | | | |
| 9 | A-3 | Church and Religious Bldg. - TI | 2,500 | \$ 3,352 | \$ 0,34240 | \$ 3,821 | \$ 0,39034 | \$ 4,358 | \$ 0,44512 | \$ 4,559 | \$ 0,46566 | \$ 4,894 | \$ 0,49990 | | | |
| | | | 5,000 | \$ 4,208 | \$ 0,09603 | \$ 4,797 | \$ 0,10948 | \$ 5,470 | \$ 0,12484 | \$ 5,723 | \$ 0,13061 | \$ 6,144 | \$ 0,14021 | | | |
| | | | 12,500 | \$ 4,928 | \$ 0,39426 | \$ 5,618 | \$ 0,44946 | \$ 6,407 | \$ 0,51284 | \$ 6,703 | \$ 0,53620 | \$ 7,195 | \$ 0,57563 | | | |
| | | | 1,000 | \$ 2,962 | \$ 0,43112 | \$ 3,377 | \$ 0,49147 | \$ 3,851 | \$ 0,56045 | \$ 4,028 | \$ 0,58632 | \$ 4,325 | \$ 0,62943 | | | |
| | | | 4,000 | \$ 4,255 | \$ 0,14081 | \$ 4,851 | \$ 0,16053 | \$ 5,532 | \$ 0,18306 | \$ 5,787 | \$ 0,19151 | \$ 6,213 | \$ 0,20559 | | | |
| 10 | B | Medical Offices - Complete | 10,000 | \$ 5,100 | \$ 0,12830 | \$ 5,814 | \$ 0,14627 | \$ 6,630 | \$ 0,16679 | \$ 6,936 | \$ 0,17449 | \$ 7,446 | \$ 0,18732 | | | |
| | | | 20,000 | \$ 6,383 | \$ 0,03621 | \$ 7,277 | \$ 0,04128 | \$ 8,298 | \$ 0,04707 | \$ 8,681 | \$ 0,04924 | \$ 9,320 | \$ 0,05287 | | | |
| | | | 50,000 | \$ 7,470 | \$ 0,14939 | \$ 8,515 | \$ 0,17031 | \$ 9,710 | \$ 0,19421 | \$ 10,159 | \$ 0,20317 | \$ 10,906 | \$ 0,21811 | | | |
| | | | 1,000 | \$ 2,568 | \$ 0,36970 | \$ 2,927 | \$ 0,42146 | \$ 3,338 | \$ 0,48082 | \$ 3,492 | \$ 0,50280 | \$ 3,749 | \$ 0,53977 | | | |
| | | | 4,000 | \$ 3,677 | \$ 0,12092 | \$ 4,192 | \$ 0,13785 | \$ 4,780 | \$ 0,15719 | \$ 5,001 | \$ 0,16445 | \$ 5,368 | \$ 0,17654 | | | |
| | | | 10,000 | \$ 4,402 | \$ 0,11040 | \$ 5,019 | \$ 0,12585 | \$ 5,723 | \$ 0,14351 | \$ 5,987 | \$ 0,15014 | \$ 6,428 | \$ 0,16118 | | | |
| 11 | B | Medical Offices - Shell | 20,000 | \$ 5,506 | \$ 0,03109 | \$ 6,277 | \$ 0,03545 | \$ 7,168 | \$ 0,04042 | \$ 7,489 | \$ 0,04229 | \$ 8,039 | \$ 0,04540 | | | |
| | | | 50,000 | \$ 6,439 | \$ 0,12878 | \$ 7,341 | \$ 0,14681 | \$ 8,371 | \$ 0,16742 | \$ 8,757 | \$ 0,17514 | \$ 9,401 | \$ 0,18802 | | | |
| | | | 250 | \$ 1,870 | \$ 0,11835 | \$ 2,132 | \$ 0,12749 | \$ 2,432 | \$ 0,14538 | \$ 2,544 | \$ 0,15209 | \$ 2,731 | \$ 0,16379 | | | |
| | | | 1,000 | \$ 2,709 | \$ 0,36122 | \$ 3,088 | \$ 0,41179 | \$ 3,522 | \$ 0,46959 | \$ 3,685 | \$ 0,49126 | \$ 3,955 | \$ 0,52738 | | | |
| 12 | B | Medical Offices - TI | 2,500 | \$ 3,251 | \$ 0,33138 | \$ 3,706 | \$ 0,37777 | \$ 4,226 | \$ 0,43079 | \$ 4,421 | \$ 0,45068 | \$ 4,747 | \$ 0,48382 | | | |
| | | | 5,000 | \$ 4,079 | \$ 0,09289 | \$ 4,651 | \$ 0,10589 | \$ 5,303 | \$ 0,12075 | \$ 5,548 | \$ 0,12632 | \$ 5,956 | \$ 0,13561 | | | |
| | | | 12,500 | \$ 4,776 | \$ 0,38209 | \$ 5,445 | \$ 0,43558 | \$ 6,209 | \$ 0,49672 | \$ 6,496 | \$ 0,51964 | \$ 6,973 | \$ 0,55785 | | | |
| | | | 500 | \$ 2,549 | \$ 0,72448 | \$ 2,906 | \$ 0,82591 | \$ 3,313 | \$ 0,94182 | \$ 3,466 | \$ 0,98529 | \$ 3,721 | \$ 1,05774 | | | |
| | | | 2,000 | \$ 3,635 | \$ 0,23571 | \$ 4,144 | \$ 0,26871 | \$ 4,726 | \$ 0,30642 | \$ 4,944 | \$ 0,32057 | \$ 5,308 | \$ 0,34414 | | | |
| 15 | * | Office - Complete | 5,000 | \$ 4,343 | \$ 0,21528 | \$ 4,951 | \$ 0,24542 | \$ 5,645 | \$ 0,27987 | \$ 5,906 | \$ 0,29278 | \$ 6,340 | \$ 0,31431 | | | |
| | | | 10,000 | \$ 5,419 | \$ 0,06061 | \$ 6,178 | \$ 0,06910 | \$ 7,045 | \$ 0,07879 | \$ 7,370 | \$ 0,08243 | \$ 7,912 | \$ 0,08849 | | | |
| | | | 25,000 | \$ 6,328 | \$ 0,25313 | \$ 7,214 | \$ 0,28857 | \$ 8,227 | \$ 0,32907 | \$ 8,606 | \$ 0,34425 | \$ 9,239 | \$ 0,36957 | | | |
| | | | 500 | \$ 2,333 | \$ 0,66507 | \$ 2,660 | \$ 0,75818 | \$ 3,033 | \$ 0,86459 | \$ 3,173 | \$ 0,90449 | \$ 3,406 | \$ 0,97100 | | | |
| | | | 2,000 | \$ 3,331 | \$ 0,21734 | \$ 3,797 | \$ 0,24777 | \$ 4,330 | \$ 0,28255 | \$ 4,530 | \$ 0,29559 | \$ 4,863 | \$ 0,31732 | | | |
| | | | 5,000 | \$ 3,983 | \$ 0,19849 | \$ 4,540 | \$ 0,22628 | \$ 5,177 | \$ 0,25804 | \$ 5,416 | \$ 0,26995 | \$ 5,815 | \$ 0,28979 | | | |
| 18 | B | Offices, etc. - Shell | 10,000 | \$ 4,975 | \$ 0,05589 | \$ 5,672 | \$ 0,06371 | \$ 6,468 | \$ 0,07265 | \$ 6,766 | \$ 0,07601 | \$ 7,264 | \$ 0,08160 | | | |
| | | | 25,000 | \$ 5,813 | \$ 0,23254 | \$ 6,627 | \$ 0,26509 | \$ 7,557 | \$ 0,30230 | \$ 7,906 | \$ 0,31625 | \$ 8,488 | \$ 0,33950 | | | |
| | | | 200 | \$ 1,663 | \$ 1,23504 | \$ 1,896 | \$ 1,40795 | \$ 2,162 | \$ 1,60556 | \$ 2,262 | \$ 1,67966 | \$ 2,428 | \$ 1,80316 | | | |
| | | | 800 | \$ 2,404 | \$ 0,39795 | \$ 2,741 | \$ 0,45367 | \$ 3,125 | \$ 0,51734 | \$ 3,270 | \$ 0,54122 | \$ 3,510 | \$ 0,58101 | | | |
| 19 | B | Offices, etc. - TI | 2,000 | \$ 2,882 | \$ 0,36536 | \$ 3,285 | \$ 0,41651 | \$ 3,746 | \$ 0,47496 | \$ 3,919 | \$ 0,49889 | \$ 4,207 | \$ 0,53342 | | | |
| | | | 4,000 | \$ 3,612 | \$ 0,10233 | \$ 4,118 | \$ 0,11666 | \$ 4,696 | \$ 0,13303 | \$ 4,913 | \$ 0,13917 | \$ 5,274 | \$ 0,14940 | | | |
| | | | 10,000 | \$ 4,226 | \$ 0,42265 | \$ 4,818 | \$ 0,48182 | \$ 5,494 | \$ 0,54944 | \$ 5,748 | \$ 0,57480 | \$ 6,171 | \$ 0,61706 | | | |
| | | | 500 | \$ 3,197 | \$ 0,93657 | \$ 3,644 | \$ 1,06769 | \$ 4,156 | \$ 1,21755 | \$ 4,348 | \$ 1,27374 | \$ 4,667 | \$ 1,36740 | | | |
| | | | 2,000 | \$ 4,602 | \$ 0,30612 | \$ 5,246 | \$ 0,34897 | \$ 5,982 | \$ 0,39795 | \$ 6,258 | \$ 0,41632 | \$ 6,718 | \$ 0,44693 | | | |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | \$ 5,520 | \$ 0,27891 | \$ 6,293 | \$ 0,31796 | \$ 7,176 | \$ 0,36258 | \$ 7,507 | \$ 0,37932 | \$ 8,059 | \$ 0,40721 | | | |
| | | | 10,000 | \$ 6,915 | \$ 0,07872 | \$ 7,883 | \$ 0,08974 | \$ 8,989 | \$ 0,10233 | \$ 9,404 | \$ 0,10705 | \$ 10,095 | \$ 0,11493 | | | |
| | | | 25,000 | \$ 8,095 | \$ 0,32381 | \$ 9,229 | \$ 0,36915 | \$ 10,524 | \$ 0,42096 | \$ 11,010 | \$ 0,44039 | \$ 11,819 | \$ 0,47277 | | | |
| | | | 500 | \$ 2,540 | \$ 0,73023 | \$ 2,896 | \$ 0,83246 | \$ 3,302 | \$ 0,94929 | \$ 3,455 | \$ 0,99311 | \$ 3,709 | \$ 1,06613 | | | |
| | | | 2,000 | \$ 3,636 | \$ 0,23877 | \$ 4,145 | \$ 0,27220 | \$ 4,726 | \$ 0,31040 | \$ 4,944 | \$ 0,32473 | \$ 5,308 | \$ 0,34861 | | | |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | \$ 4,352 | \$ 0,21804 | \$ 4,961 | \$ 0,24856 | \$ 5,657 | \$ 0,28345 | \$ 5,919 | \$ 0,29653 | \$ 6,354 | \$ 0,31833 | | | |
| | | | 10,000 | \$ 5,442 | \$ 0,06140 | \$ 6,204 | \$ 0,06999 | \$ 7,075 | \$ 0,07982 | \$ 7,401 | \$ 0,08350 | \$ 7,945 | \$ 0,08964 | | | |
| | | | 25,000 | \$ 6,363 | \$ 0,25452 | \$ 7,254 | \$ 0,29016 | \$ 8,272 | \$ 0,33088 | \$ 8,654 | \$ 0,34615 | \$ 9,290 | \$ 0,37160 | | | |
| | | | 250 | \$ 2,105 | \$ 1,26703 | \$ 2,400 | \$ 1,44442 | \$ 2,737 | \$ 1,64714 | \$ 2,863 | \$ 1,72316 | \$ 3,074 | \$ 1,84987 | | | |
| | | | 1,000 | \$ 3,056 | \$ 0,41020 | \$ 3,483 | \$ 0,46763 | \$ 3,972 | \$ 0,53326 | \$ 4,156 | \$ 0,55787 | \$ 4,461 | \$ 0,59889 | | | |
| 22 | B | Restaurant (<50 occ.) - TI | 2,500 | \$ 3,671 | \$ 0,37598 | \$ 4,185 | \$ 0,42862 | \$ 4,772 | \$ 0,48878 | \$ 4,992 | \$ 0,51134 | \$ 5,359 | \$ 0,54894 | | | |
| | | | 5,000 | \$ 4,611 | \$ 0,10548 | \$ 5,256 | \$ 0,12025 | \$ 5,994 | \$ 0,13712 | \$ 6,271 | \$ 0,14345 | \$ 6,732 | \$ 0,15400 | | | |
| | | | 12,500 | \$ 5,402 | \$ 0,43215 | \$ 6,158 | \$ 0,49265 | \$ 7,022 | \$ 0,56180 | \$ 7,347 | \$ 0,58772 | \$ 7,887 | \$ 0,63094 | | | |

Note: All fees include MPE plan checks.

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|---------------------------------|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|--|--|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| | | | 1,000 \$ | 3,032 \$ | 0.44074 \$ | 3,456 \$ | 0.50244 \$ | 3,941 \$ | 0.57296 \$ | 4,123 \$ | 0.59940 \$ | 4,426 \$ | 0.64347 \$ | | | |
| | | | 4,000 \$ | 4,354 \$ | 0.14388 \$ | 4,963 \$ | 0.16402 \$ | 5,660 \$ | 0.18704 \$ | 5,921 \$ | 0.19567 \$ | 6,356 \$ | 0.21006 \$ | | | |
| 23 | E | Educational Building - Complete | 10,000 \$ | 5,217 \$ | 0.13119 \$ | 5,947 \$ | 0.14956 \$ | 6,782 \$ | 0.17852 \$ | 7,095 \$ | 0.17842 \$ | 7,617 \$ | 0.19154 \$ | | | |
| | | | 20,000 \$ | 6,529 \$ | 0.03700 \$ | 7,443 \$ | 0.04218 \$ | 8,488 \$ | 0.04810 \$ | 8,879 \$ | 0.05032 \$ | 9,532 \$ | 0.05402 \$ | | | |
| | | | 50,000 \$ | 7,639 \$ | 0.15278 \$ | 8,708 \$ | 0.17416 \$ | 9,930 \$ | 0.19881 \$ | 10,389 \$ | 0.20778 \$ | 11,153 \$ | 0.22305 \$ | | | |
| | | | 1,000 \$ | 2,526 \$ | 0.36468 \$ | 2,879 \$ | 0.41573 \$ | 3,284 \$ | 0.47408 \$ | 3,435 \$ | 0.49596 \$ | 3,688 \$ | 0.53243 \$ | | | |
| | | | 4,000 \$ | 3,620 \$ | 0.11939 \$ | 4,127 \$ | 0.13610 \$ | 4,706 \$ | 0.15520 \$ | 4,923 \$ | 0.16237 \$ | 5,285 \$ | 0.17430 \$ | | | |
| 24 | E | Educational Building - Shell | 10,000 \$ | 4,336 \$ | 0.10889 \$ | 4,943 \$ | 0.12413 \$ | 5,637 \$ | 0.14155 \$ | 5,897 \$ | 0.14809 \$ | 6,331 \$ | 0.15898 \$ | | | |
| | | | 20,000 \$ | 5,425 \$ | 0.03070 \$ | 6,185 \$ | 0.03900 \$ | 7,063 \$ | 0.03991 \$ | 7,378 \$ | 0.04175 \$ | 7,921 \$ | 0.04482 \$ | | | |
| | | | 50,000 \$ | 6,346 \$ | 0.12692 \$ | 7,234 \$ | 0.14469 \$ | 8,250 \$ | 0.16500 \$ | 8,631 \$ | 0.17261 \$ | 9,265 \$ | 0.18530 \$ | | | |
| | | | 250 \$ | 1,884 \$ | 0.113497 \$ | 2,147 \$ | 0.129387 \$ | 2,449 \$ | 0.147546 \$ | 2,562 \$ | 0.154356 \$ | 2,750 \$ | 0.165706 \$ | | | |
| | | | 1,000 \$ | 2,735 \$ | 0.36734 \$ | 3,118 \$ | 0.418177 \$ | 3,555 \$ | 0.47754 \$ | 3,719 \$ | 0.49959 \$ | 3,993 \$ | 0.53632 \$ | | | |
| 25 | E | Educational Building - TI | 2,500 \$ | 3,286 \$ | 0.33637 \$ | 3,746 \$ | 0.38346 \$ | 4,272 \$ | 0.42728 \$ | 4,469 \$ | 0.45746 \$ | 4,797 \$ | 0.49110 \$ | | | |
| | | | 5,000 \$ | 4,127 \$ | 0.09446 \$ | 4,705 \$ | 0.10768 \$ | 5,365 \$ | 0.12280 \$ | 5,612 \$ | 0.12846 \$ | 6,025 \$ | 0.13791 \$ | | | |
| | | | 12,500 \$ | 4,835 \$ | 0.38682 \$ | 5,512 \$ | 0.44097 \$ | 6,286 \$ | 0.50286 \$ | 6,576 \$ | 0.52607 \$ | 7,059 \$ | 0.58475 \$ | | | |
| | | | 1,000 \$ | 2,907 \$ | 0.42193 \$ | 3,314 \$ | 0.48100 \$ | 3,779 \$ | 0.54851 \$ | 3,953 \$ | 0.57383 \$ | 4,244 \$ | 0.61602 \$ | | | |
| | | | 4,000 \$ | 4,173 \$ | 0.13775 \$ | 4,757 \$ | 0.15704 \$ | 5,425 \$ | 0.17908 \$ | 5,675 \$ | 0.18734 \$ | 6,092 \$ | 0.20112 \$ | | | |
| 26 | F | Industrial Building - Complete | 10,000 \$ | 4,999 \$ | 0.12555 \$ | 5,699 \$ | 0.14313 \$ | 6,499 \$ | 0.16321 \$ | 6,799 \$ | 0.17075 \$ | 7,299 \$ | 0.18330 \$ | | | |
| | | | 20,000 \$ | 6,255 \$ | 0.03542 \$ | 7,130 \$ | 0.04038 \$ | 8,131 \$ | 0.04605 \$ | 8,506 \$ | 0.04817 \$ | 9,132 \$ | 0.05172 \$ | | | |
| | | | 50,000 \$ | 7,317 \$ | 0.14635 \$ | 8,342 \$ | 0.16684 \$ | 9,513 \$ | 0.19025 \$ | 9,952 \$ | 0.19903 \$ | 10,683 \$ | 0.21367 \$ | | | |
| | | | 1,000 \$ | 2,250 \$ | 0.31876 \$ | 2,565 \$ | 0.36338 \$ | 2,925 \$ | 0.41439 \$ | 3,060 \$ | 0.43351 \$ | 3,285 \$ | 0.46539 \$ | | | |
| | | | 4,000 \$ | 3,207 \$ | 0.10408 \$ | 3,656 \$ | 0.11865 \$ | 4,169 \$ | 0.13530 \$ | 4,361 \$ | 0.14155 \$ | 4,682 \$ | 0.15196 \$ | | | |
| 27 | F | Industrial Building - Shell | 10,000 \$ | 3,831 \$ | 0.09511 \$ | 4,367 \$ | 0.10843 \$ | 4,980 \$ | 0.12365 \$ | 5,210 \$ | 0.12935 \$ | 5,593 \$ | 0.13886 \$ | | | |
| | | | 20,000 \$ | 4,782 \$ | 0.02676 \$ | 5,452 \$ | 0.03051 \$ | 6,217 \$ | 0.03479 \$ | 6,504 \$ | 0.03640 \$ | 6,982 \$ | 0.03907 \$ | | | |
| | | | 50,000 \$ | 5,585 \$ | 0.11170 \$ | 6,367 \$ | 0.12734 \$ | 7,261 \$ | 0.14521 \$ | 7,596 \$ | 0.15192 \$ | 8,154 \$ | 0.16309 \$ | | | |
| | | | 250 \$ | 1,705 \$ | 0.100815 \$ | 1,944 \$ | 0.114929 \$ | 2,217 \$ | 0.131059 \$ | 2,319 \$ | 0.137108 \$ | 2,490 \$ | 0.147190 \$ | | | |
| | | | 1,000 \$ | 2,461 \$ | 0.32449 \$ | 2,806 \$ | 0.36991 \$ | 3,200 \$ | 0.42183 \$ | 3,347 \$ | 0.44130 \$ | 3,593 \$ | 0.47375 \$ | | | |
| | | | 2,500 \$ | 2,948 \$ | 0.29832 \$ | 3,361 \$ | 0.34008 \$ | 3,832 \$ | 0.38782 \$ | 4,009 \$ | 0.40571 \$ | 4,304 \$ | 0.43555 \$ | | | |
| | | | 5,000 \$ | 3,694 \$ | 0.08344 \$ | 4,211 \$ | 0.09512 \$ | 4,802 \$ | 0.10847 \$ | 5,024 \$ | 0.11348 \$ | 5,393 \$ | 0.12182 \$ | | | |
| | | | 12,500 \$ | 4,320 \$ | 0.34557 \$ | 4,924 \$ | 0.39394 \$ | 5,615 \$ | 0.44924 \$ | 5,875 \$ | 0.46997 \$ | 6,307 \$ | 0.50453 \$ | | | |
| | | | 500 \$ | 2,921 \$ | 0.84474 \$ | 3,330 \$ | 0.96300 \$ | 3,798 \$ | 1.09816 \$ | 3,973 \$ | 1.14884 \$ | 4,265 \$ | 1.23332 \$ | | | |
| | | | 2,000 \$ | 4,188 \$ | 0.27551 \$ | 4,775 \$ | 0.31408 \$ | 5,445 \$ | 0.35816 \$ | 5,696 \$ | 0.37469 \$ | 6,115 \$ | 0.40224 \$ | | | |
| 29 | H | Hazardous H- Complete | 5,000 \$ | 5,015 \$ | 0.25136 \$ | 5,717 \$ | 0.28655 \$ | 6,519 \$ | 0.32677 \$ | 6,820 \$ | 0.34185 \$ | 7,322 \$ | 0.36698 \$ | | | |
| | | | 10,000 \$ | 6,272 \$ | 0.07084 \$ | 7,150 \$ | 0.08076 \$ | 8,153 \$ | 0.09210 \$ | 8,530 \$ | 0.09635 \$ | 9,157 \$ | 0.10343 \$ | | | |
| | | | 25,000 \$ | 7,334 \$ | 0.29338 \$ | 8,361 \$ | 0.33445 \$ | 9,535 \$ | 0.38139 \$ | 9,975 \$ | 0.39899 \$ | 10,708 \$ | 0.42833 \$ | | | |
| | | | 500 \$ | 2,516 \$ | 0.69873 \$ | 2,869 \$ | 0.79655 \$ | 3,271 \$ | 0.90834 \$ | 3,422 \$ | 0.95027 \$ | 3,674 \$ | 1.02014 \$ | | | |
| | | | 2,000 \$ | 3,565 \$ | 0.22653 \$ | 4,064 \$ | 0.25824 \$ | 4,634 \$ | 0.29449 \$ | 4,848 \$ | 0.30808 \$ | 5,204 \$ | 0.33073 \$ | | | |
| 30 | H | Hazardous H- Shell | 5,000 \$ | 4,244 \$ | 0.20859 \$ | 4,838 \$ | 0.23779 \$ | 5,517 \$ | 0.27116 \$ | 5,772 \$ | 0.28368 \$ | 6,196 \$ | 0.30454 \$ | | | |
| | | | 10,000 \$ | 5,287 \$ | 0.05825 \$ | 6,027 \$ | 0.06640 \$ | 6,873 \$ | 0.07572 \$ | 7,190 \$ | 0.07922 \$ | 7,719 \$ | 0.08504 \$ | | | |
| | | | 25,000 \$ | 6,161 \$ | 0.24643 \$ | 7,023 \$ | 0.28093 \$ | 8,009 \$ | 0.32036 \$ | 8,379 \$ | 0.33515 \$ | 8,995 \$ | 0.35979 \$ | | | |
| | | | 100 \$ | 2,067 \$ | 0.00572 \$ | 2,356 \$ | 0.24263 \$ | 2,687 \$ | 0.390744 \$ | 2,811 \$ | 0.408778 \$ | 3,018 \$ | 0.38836 \$ | | | |
| | | | 400 \$ | 2,969 \$ | 0.96427 \$ | 3,384 \$ | 1.09927 \$ | 3,859 \$ | 1.25355 \$ | 4,038 \$ | 1.31141 \$ | 4,334 \$ | 1.40784 \$ | | | |
| 31 | H | Hazardous H- TI | 1,000 \$ | 3,547 \$ | 0.89141 \$ | 4,044 \$ | 1.01620 \$ | 4,612 \$ | 1.15883 \$ | 4,824 \$ | 1.21231 \$ | 5,179 \$ | 1.30145 \$ | | | |
| | | | 2,000 \$ | 4,439 \$ | 0.24796 \$ | 5,060 \$ | 0.28267 \$ | 5,770 \$ | 0.32284 \$ | 6,037 \$ | 0.33722 \$ | 6,481 \$ | 0.36202 \$ | | | |
| | | | 5,000 \$ | 5,183 \$ | 1.03652 \$ | 5,908 \$ | 1.18163 \$ | 6,737 \$ | 1.34747 \$ | 7,048 \$ | 1.40966 \$ | 7,567 \$ | 1.51332 \$ | | | |

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|--|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF |
| | | | 500 | \$ 2,883 | \$ 0.81237 | \$ 3,287 | \$ 0.92610 | \$ 3,748 | \$ 1.05608 | \$ 3,921 | \$ 1.10482 | \$ 4,209 | \$ 1.18605 | |
| | | | 2,000 | \$ 4,102 | \$ 0.26326 | \$ 4,676 | \$ 0.30012 | \$ 5,332 | \$ 0.34224 | \$ 5,578 | \$ 0.35804 | \$ 5,988 | \$ 0.38436 | |
| 32 | I | Medical/24 Hour Care/Residential Care Facility - Com | 5,000 | \$ 4,891 | \$ 0.24165 | \$ 5,576 | \$ 0.27548 | \$ 6,359 | \$ 0.31414 | \$ 6,652 | \$ 0.32864 | \$ 7,142 | \$ 0.35281 | |
| | | | 10,000 | \$ 6,100 | \$ 0.06770 | \$ 6,954 | \$ 0.07717 | \$ 7,930 | \$ 0.08800 | \$ 8,296 | \$ 0.09207 | \$ 8,906 | \$ 0.09884 | |
| | | | 25,000 | \$ 7,115 | \$ 0.28461 | \$ 8,111 | \$ 0.32445 | \$ 9,250 | \$ 0.36989 | \$ 9,677 | \$ 0.38706 | \$ 10,388 | \$ 0.41552 | |
| | | | 500 | \$ 2,480 | \$ 0.69655 | \$ 2,828 | \$ 0.79406 | \$ 3,225 | \$ 0.90551 | \$ 3,373 | \$ 0.94730 | \$ 3,621 | \$ 1.01696 | |
| | | | 2,000 | \$ 3,525 | \$ 0.22653 | \$ 4,019 | \$ 0.25824 | \$ 4,583 | \$ 0.29449 | \$ 4,794 | \$ 0.30808 | \$ 5,147 | \$ 0.33073 | |
| 33 | I | Medical/24 Hour Care/Residential Care Facility - Shell | 5,000 | \$ 4,205 | \$ 0.20793 | \$ 4,794 | \$ 0.23704 | \$ 5,466 | \$ 0.27031 | \$ 5,719 | \$ 0.28279 | \$ 6,139 | \$ 0.30358 | |
| | | | 10,000 | \$ 5,244 | \$ 0.05825 | \$ 5,979 | \$ 0.06640 | \$ 6,818 | \$ 0.07572 | \$ 7,133 | \$ 0.07922 | \$ 7,657 | \$ 0.08504 | |
| | | | 25,000 | \$ 6,118 | \$ 0.24473 | \$ 6,975 | \$ 0.27899 | \$ 7,954 | \$ 0.31815 | \$ 8,321 | \$ 0.33283 | \$ 8,933 | \$ 0.35731 | |
| | | | 100 | \$ 1,957 | \$ 0.82205 | \$ 2,231 | \$ 0.21714 | \$ 2,544 | \$ 0.66867 | \$ 2,661 | \$ 0.83799 | \$ 2,857 | \$ 4.12020 | |
| | | | 400 | \$ 2,803 | \$ 0.90305 | \$ 3,196 | \$ 1.02948 | \$ 3,644 | \$ 1.17396 | \$ 3,813 | \$ 1.22815 | \$ 4,093 | \$ 1.31845 | |
| 34 | I | Medical/24 Hour Care/Residential Care Facility - TI | 1,000 | \$ 3,345 | \$ 0.83630 | \$ 3,814 | \$ 0.95339 | \$ 4,349 | \$ 1.08720 | \$ 4,587 | \$ 1.13737 | \$ 4,884 | \$ 1.21003 | |
| | | | 2,000 | \$ 4,182 | \$ 0.23221 | \$ 4,767 | \$ 0.26472 | \$ 5,436 | \$ 0.30188 | \$ 5,680 | \$ 0.31581 | \$ 6,105 | \$ 0.33903 | |
| | | | 5,000 | \$ 4,878 | \$ 0.97564 | \$ 5,561 | \$ 1.11223 | \$ 6,342 | \$ 1.26834 | \$ 6,634 | \$ 1.32888 | \$ 7,122 | \$ 1.42444 | |
| | | | 250 | \$ 2,828 | \$ 1.58800 | \$ 3,224 | \$ 1.81032 | \$ 3,676 | \$ 2.06440 | \$ 3,846 | \$ 2.15968 | \$ 4,129 | \$ 2.31848 | |
| | | | 1,000 | \$ 4,019 | \$ 0.51428 | \$ 4,582 | \$ 0.58628 | \$ 5,225 | \$ 0.66856 | \$ 5,466 | \$ 0.69942 | \$ 5,868 | \$ 0.75085 | |
| 35 | I-4 | Day Care Facility - Complete | 2,500 | \$ 4,790 | \$ 0.47227 | \$ 5,461 | \$ 0.53839 | \$ 6,228 | \$ 0.61386 | \$ 6,515 | \$ 0.64229 | \$ 6,994 | \$ 0.68952 | |
| | | | 5,000 | \$ 5,971 | \$ 0.13224 | \$ 6,807 | \$ 0.15076 | \$ 7,762 | \$ 0.17192 | \$ 8,121 | \$ 0.17985 | \$ 8,718 | \$ 0.19307 | |
| | | | 12,500 | \$ 6,963 | \$ 0.55704 | \$ 7,938 | \$ 0.63502 | \$ 9,052 | \$ 0.72415 | \$ 9,470 | \$ 0.75757 | \$ 10,166 | \$ 0.81327 | |
| | | | 100 | \$ 1,736 | \$ 2.45471 | \$ 1,980 | \$ 2.79837 | \$ 2,257 | \$ 3.19112 | \$ 2,362 | \$ 3.33841 | \$ 2,535 | \$ 3.58388 | |
| | | | 400 | \$ 2,473 | \$ 0.78060 | \$ 2,819 | \$ 0.88989 | \$ 3,215 | \$ 1.01478 | \$ 3,363 | \$ 1.06162 | \$ 3,610 | \$ 1.13968 | |
| 36 | I-4 | Day Care Facility - TI | 1,000 | \$ 2,941 | \$ 0.72610 | \$ 3,353 | \$ 0.82776 | \$ 3,824 | \$ 0.94393 | \$ 4,000 | \$ 0.98750 | \$ 4,294 | \$ 1.06011 | |
| | | | 2,000 | \$ 3,667 | \$ 0.20073 | \$ 4,181 | \$ 0.22883 | \$ 4,767 | \$ 0.26094 | \$ 4,988 | \$ 0.27299 | \$ 5,354 | \$ 0.29306 | |
| | | | 5,000 | \$ 4,269 | \$ 0.85390 | \$ 4,867 | \$ 0.97344 | \$ 5,550 | \$ 1.11006 | \$ 5,806 | \$ 1.16130 | \$ 6,233 | \$ 1.24669 | |
| | | | 1,000 | \$ 2,883 | \$ 0.40618 | \$ 3,287 | \$ 0.46305 | \$ 3,748 | \$ 0.52804 | \$ 3,921 | \$ 0.55241 | \$ 4,209 | \$ 0.59303 | |
| | | | 4,000 | \$ 4,102 | \$ 0.13163 | \$ 4,676 | \$ 0.15006 | \$ 5,332 | \$ 0.17112 | \$ 5,578 | \$ 0.17902 | \$ 5,988 | \$ 0.19218 | |
| 37 | M | Retail Sales - Complete | 10,000 | \$ 4,891 | \$ 0.12082 | \$ 5,576 | \$ 0.13774 | \$ 6,359 | \$ 0.15707 | \$ 6,652 | \$ 0.16432 | \$ 7,142 | \$ 0.17640 | |
| | | | 20,000 | \$ 6,100 | \$ 0.03385 | \$ 6,954 | \$ 0.03859 | \$ 7,930 | \$ 0.04400 | \$ 8,296 | \$ 0.04603 | \$ 8,906 | \$ 0.04942 | |
| | | | 50,000 | \$ 7,115 | \$ 0.14230 | \$ 8,111 | \$ 0.16223 | \$ 9,250 | \$ 0.18499 | \$ 9,677 | \$ 0.19353 | \$ 10,388 | \$ 0.20776 | |
| | | | 1,000 | \$ 2,467 | \$ 0.34412 | \$ 2,813 | \$ 0.39229 | \$ 3,207 | \$ 0.44735 | \$ 3,355 | \$ 0.46800 | \$ 3,602 | \$ 0.50241 | |
| | | | 4,000 | \$ 3,500 | \$ 0.11173 | \$ 3,990 | \$ 0.12738 | \$ 4,550 | \$ 0.14525 | \$ 4,759 | \$ 0.15196 | \$ 5,109 | \$ 0.16313 | |
| 38 | M | Retail Sales - Shell | 10,000 | \$ 4,170 | \$ 0.10272 | \$ 4,754 | \$ 0.11710 | \$ 5,421 | \$ 0.13354 | \$ 5,671 | \$ 0.13970 | \$ 6,088 | \$ 0.14997 | |
| | | | 20,000 | \$ 5,197 | \$ 0.02873 | \$ 5,925 | \$ 0.03275 | \$ 6,756 | \$ 0.03735 | \$ 7,068 | \$ 0.03907 | \$ 7,588 | \$ 0.04195 | |
| | | | 50,000 | \$ 6,059 | \$ 0.12118 | \$ 6,907 | \$ 0.13815 | \$ 7,877 | \$ 0.15754 | \$ 8,240 | \$ 0.16481 | \$ 8,846 | \$ 0.17693 | |
| | | | 100 | \$ 1,861 | \$ 2.64275 | \$ 2,122 | \$ 3.01273 | \$ 2,419 | \$ 3.43557 | \$ 2,531 | \$ 3.59413 | \$ 2,717 | \$ 3.85841 | |
| | | | 400 | \$ 2,654 | \$ 0.84183 | \$ 3,025 | \$ 0.95968 | \$ 3,450 | \$ 1.09437 | \$ 3,609 | \$ 1.14488 | \$ 3,875 | \$ 1.22906 | |
| 39 | M | Retail Sales - TI | 1,000 | \$ 3,159 | \$ 0.78251 | \$ 3,601 | \$ 0.89206 | \$ 4,107 | \$ 1.01726 | \$ 4,296 | \$ 1.06422 | \$ 4,612 | \$ 1.14247 | |
| | | | 2,000 | \$ 3,941 | \$ 0.21647 | \$ 4,493 | \$ 0.24678 | \$ 5,124 | \$ 0.28141 | \$ 5,360 | \$ 0.29440 | \$ 5,755 | \$ 0.31605 | |
| | | | 5,000 | \$ 4,591 | \$ 0.91817 | \$ 5,234 | \$ 1.04672 | \$ 5,968 | \$ 1.19362 | \$ 6,244 | \$ 1.24872 | \$ 6,703 | \$ 1.34053 | |
| | | | 1,500 | \$ 3,283 | \$ 0.31394 | \$ 3,743 | \$ 0.35789 | \$ 4,268 | \$ 0.40812 | \$ 4,465 | \$ 0.42695 | \$ 4,794 | \$ 0.45835 | |
| | | | 4,696 | \$ 4,696 | \$ 0.10204 | \$ 5,353 | \$ 0.11632 | \$ 6,105 | \$ 0.13265 | \$ 6,386 | \$ 0.13877 | \$ 6,856 | \$ 0.14898 | |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 15,000 | \$ 5,614 | \$ 0.09349 | \$ 6,400 | \$ 0.10658 | \$ 7,299 | \$ 0.12154 | \$ 7,635 | \$ 0.12715 | \$ 8,197 | \$ 0.13650 | |
| | | | 30,000 | \$ 7,017 | \$ 0.02624 | \$ 7,999 | \$ 0.02991 | \$ 9,122 | \$ 0.03411 | \$ 9,543 | \$ 0.03568 | \$ 10,244 | \$ 0.03831 | |
| | | | 75,000 | \$ 8,197 | \$ 0.10930 | \$ 9,345 | \$ 0.12460 | \$ 10,657 | \$ 0.14209 | \$ 11,149 | \$ 0.14865 | \$ 11,968 | \$ 0.15958 | |

Note: All fees include MPE plan checks.

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|--|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF |
| | | | | | 884 | 0.41992 | 1,008 | 0.47871 | 1,149 | 0.54590 | 1,202 | 0.57109 | 1,291 | 0.61308 |
| | | | 200 | \$ | 1,010 | 0.43192 | 1,152 | 0.49239 | 1,313 | 0.56149 | 1,374 | 0.58741 | 1,475 | 0.63060 |
| 51 | R-3 | Single-Family Resid. - Remodel without MPE's | 1,000 | \$ | 1,226 | 0.22496 | 1,398 | 0.25645 | 1,594 | 0.29244 | 1,667 | 0.30594 | 1,790 | 0.32844 |
| | | | 1,400 | \$ | 1,316 | 0.18524 | 1,500 | 0.21117 | 1,711 | 0.24081 | 1,790 | 0.25192 | 1,921 | 0.27045 |
| | | | 2,000 | \$ | 1,427 | 0.17361 | 1,627 | 0.21351 | 1,855 | 0.22769 | 1,941 | 0.23705 | 2,084 | 0.25186 |
| | | | 400 | \$ | 1,049 | 0.22162 | 1,196 | 0.25265 | 1,364 | 0.28811 | 1,427 | 0.30141 | 1,532 | 0.32357 |
| | | | 1,000 | \$ | 1,182 | 0.22796 | 1,347 | 0.25987 | 1,537 | 0.29634 | 1,607 | 0.31002 | 1,726 | 0.33282 |
| 52 | R-3 | Prefabricated Dwelling - Complete | 2,000 | \$ | 1,410 | 0.11873 | 1,607 | 0.13535 | 1,833 | 0.15435 | 1,917 | 0.16147 | 2,058 | 0.17334 |
| | | | 2,800 | \$ | 1,505 | 0.10027 | 1,716 | 0.11431 | 1,956 | 0.13035 | 2,047 | 0.13637 | 2,197 | 0.14639 |
| | | | 4,000 | \$ | 1,625 | 0.40631 | 1,853 | 0.46319 | 2,113 | 0.52820 | 2,210 | 0.55258 | 2,373 | 0.59321 |
| | | | 300 | \$ | 1,049 | 0.29550 | 1,196 | 0.33687 | 1,364 | 0.38415 | 1,427 | 0.40188 | 1,532 | 0.43143 |
| | | | 750 | \$ | 1,182 | 0.30394 | 1,347 | 0.34649 | 1,537 | 0.39513 | 1,607 | 0.41336 | 1,726 | 0.44376 |
| 53 | R-3 | Manufactured Home - Complete | 1,500 | \$ | 1,410 | 0.15369 | 1,607 | 0.18047 | 1,833 | 0.20579 | 1,917 | 0.21529 | 2,058 | 0.23112 |
| | | | 2,100 | \$ | 1,505 | 0.13369 | 1,716 | 0.15241 | 1,956 | 0.17380 | 2,047 | 0.18182 | 2,197 | 0.19519 |
| | | | 3,000 | \$ | 1,625 | 0.54174 | 1,853 | 0.61759 | 2,113 | 0.70426 | 2,210 | 0.73677 | 2,373 | 0.79094 |
| | | | 400 | \$ | 1,567 | 0.38493 | 1,787 | 0.43882 | 2,037 | 0.50041 | 2,131 | 0.52350 | 2,288 | 0.56199 |
| | | | 1,000 | \$ | 1,798 | 0.39592 | 2,050 | 0.45135 | 2,337 | 0.51470 | 2,445 | 0.53846 | 2,625 | 0.57805 |
| 54 | R-4 | Congregate Care - Complete | 2,000 | \$ | 2,194 | 0.20621 | 2,501 | 0.23508 | 2,852 | 0.26807 | 2,984 | 0.28045 | 3,203 | 0.30107 |
| | | | 2,800 | \$ | 2,359 | 0.18010 | 2,689 | 0.20532 | 3,067 | 0.23413 | 3,208 | 0.24494 | 3,444 | 0.26295 |
| | | | 4,000 | \$ | 2,575 | 0.64377 | 2,936 | 0.73390 | 3,348 | 0.83690 | 3,502 | 0.87553 | 3,760 | 0.93990 |
| | | | 400 | \$ | 3,263 | 0.71120 | 3,720 | 0.81076 | 4,242 | 0.92456 | 4,438 | 0.96723 | 4,764 | 1.03835 |
| | | | 1,000 | \$ | 3,690 | 0.73152 | 4,206 | 0.83393 | 4,797 | 0.95097 | 5,018 | 0.99486 | 5,387 | 1.06802 |
| 55 | S-1 | Repair Garage & Service St - Complete | 2,000 | \$ | 4,421 | 0.38100 | 5,040 | 0.43434 | 5,748 | 0.49530 | 6,013 | 0.51816 | 6,455 | 0.55626 |
| | | | 2,800 | \$ | 4,726 | 0.32292 | 5,388 | 0.36813 | 6,144 | 0.41979 | 6,427 | 0.43917 | 6,900 | 0.47146 |
| | | | 4,000 | \$ | 5,113 | 1.27837 | 5,829 | 1.45734 | 6,648 | 1.66188 | 6,954 | 1.73858 | 7,466 | 1.86641 |
| | | | 200 | \$ | 2,061 | 1.37729 | 2,350 | 1.57011 | 2,680 | 1.79048 | 2,803 | 1.87312 | 3,009 | 2.01085 |
| | | | 800 | \$ | 2,888 | 0.44387 | 3,292 | 0.50601 | 3,754 | 0.57703 | 3,927 | 0.60367 | 4,216 | 0.64805 |
| 56 | S-1 | Repair Garage & Service St - Shell | 2,000 | \$ | 3,420 | 0.41061 | 3,899 | 0.46810 | 4,446 | 0.53379 | 4,652 | 0.55843 | 4,994 | 0.59949 |
| | | | 4,000 | \$ | 4,241 | 0.11414 | 4,835 | 0.13012 | 5,514 | 0.14838 | 5,768 | 0.15523 | 6,193 | 0.16664 |
| | | | 10,000 | \$ | 4,926 | 0.49263 | 5,616 | 0.56160 | 6,404 | 0.64042 | 6,700 | 0.66997 | 7,192 | 0.71924 |
| | | | 100 | \$ | 1,805 | 2.58810 | 2,057 | 2.95044 | 2,346 | 3.36453 | 2,454 | 3.51982 | 2,635 | 3.77863 |
| | | | 400 | \$ | 2,581 | 0.82652 | 2,942 | 0.94223 | 3,355 | 1.07448 | 3,510 | 1.12407 | 3,768 | 1.20672 |
| 57 | S-1 | Repair Garage & Service St - TI / Remodel | 1,000 | \$ | 3,077 | 0.76612 | 3,508 | 0.87338 | 4,000 | 0.99595 | 4,185 | 1.04192 | 4,492 | 1.11853 |
| | | | 2,000 | \$ | 3,843 | 0.21253 | 4,381 | 0.24229 | 4,966 | 0.27629 | 5,227 | 0.28905 | 5,611 | 0.31030 |
| | | | 5,000 | \$ | 4,481 | 0.89615 | 5,108 | 1.02161 | 5,825 | 1.16499 | 6,094 | 1.21876 | 6,542 | 1.30838 |
| | | | 500 | \$ | 2,566 | 0.71047 | 2,925 | 0.80994 | 3,335 | 0.92362 | 3,489 | 0.96625 | 3,746 | 1.03729 |
| | | | 2,000 | \$ | 3,631 | 0.22959 | 4,140 | 0.26173 | 4,721 | 0.29847 | 4,939 | 0.31224 | 5,302 | 0.35520 |
| 58 | S-1 | Storage - Complete | 5,000 | \$ | 4,320 | 0.21108 | 4,925 | 0.24063 | 5,616 | 0.27440 | 5,875 | 0.28707 | 6,307 | 0.30818 |
| | | | 10,000 | \$ | 5,376 | 0.05904 | 6,128 | 0.06730 | 6,988 | 0.07675 | 7,311 | 0.08029 | 7,848 | 0.08619 |
| | | | 25,000 | \$ | 6,261 | 0.25044 | 7,138 | 0.28551 | 8,139 | 0.32558 | 8,515 | 0.34060 | 9,141 | 0.36565 |
| | | | 500 | \$ | 2,080 | 0.56710 | 2,372 | 0.64850 | 2,704 | 0.73723 | 2,829 | 0.77126 | 3,037 | 0.82797 |
| | | | 2,000 | \$ | 2,931 | 0.18367 | 3,341 | 0.20938 | 3,810 | 0.23877 | 3,986 | 0.24879 | 4,279 | 0.26816 |
| 59 | S-1 | Storage - Shell | 5,000 | \$ | 3,482 | 0.16910 | 3,969 | 0.19277 | 4,527 | 0.21983 | 4,736 | 0.22998 | 5,084 | 0.24689 |
| | | | 10,000 | \$ | 4,327 | 0.04723 | 4,933 | 0.05384 | 5,626 | 0.06140 | 5,885 | 0.06423 | 6,318 | 0.06896 |
| | | | 25,000 | \$ | 5,036 | 0.20144 | 5,741 | 0.22964 | 6,547 | 0.26189 | 6,849 | 0.27395 | 7,352 | 0.29410 |
| | | | 100 | \$ | 1,557 | 2.17484 | 1,775 | 2.47932 | 2,024 | 2.82729 | 2,117 | 2.95778 | 2,273 | 3.17527 |
| | | | 400 | \$ | 2,209 | 0.68877 | 2,518 | 0.78519 | 2,872 | 0.89540 | 3,004 | 0.93672 | 3,225 | 1.00560 |
| 60 | S-1 | Storage - TI | 1,000 | \$ | 2,622 | 0.64214 | 2,990 | 0.73204 | 3,409 | 0.83731 | 3,567 | 0.87331 | 3,829 | 0.93753 |
| | | | 2,000 | \$ | 3,265 | 0.17711 | 3,722 | 0.20191 | 4,244 | 0.23024 | 4,440 | 0.24087 | 4,766 | 0.25858 |
| | | | 5,000 | \$ | 3,796 | 0.75918 | 4,327 | 0.86547 | 4,935 | 0.98694 | 5,162 | 1.03249 | 5,542 | 1.10841 |

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|--|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF |
| | | | 1,000 \$ | 3,379 \$ | 0.48884 \$ | 3,852 \$ | 0.55727 \$ | 4,393 \$ | 0.63549 \$ | 4,595 \$ | 0.66482 \$ | 4,933 \$ | 0.71370 \$ | |
| | | | 4,000 \$ | 4,846 \$ | 0.15918 \$ | 5,524 \$ | 0.18147 \$ | 6,299 \$ | 0.20684 \$ | 6,590 \$ | 0.21649 \$ | 7,074 \$ | 0.23241 \$ | |
| 61 | S-2 | Parking Garage - Complete | 10,000 \$ | 5,801 \$ | 0.14562 \$ | 6,613 \$ | 0.16601 \$ | 7,541 \$ | 0.18931 \$ | 7,889 \$ | 0.19804 \$ | 8,469 \$ | 0.21260 \$ | |
| | | | 20,000 \$ | 7,257 \$ | 0.04093 \$ | 8,273 \$ | 0.04666 \$ | 9,434 \$ | 0.05321 \$ | 9,869 \$ | 0.05567 \$ | 10,595 \$ | 0.05976 \$ | |
| | | | 50,000 \$ | 8,485 \$ | 0.16970 \$ | 9,673 \$ | 0.19345 \$ | 11,030 \$ | 0.22060 \$ | 11,539 \$ | 0.23079 \$ | 12,388 \$ | 0.24776 \$ | |
| | | | 1,500 \$ | 3,324 \$ | 0.31977 \$ | 3,789 \$ | 0.36454 \$ | 4,321 \$ | 0.41570 \$ | 4,521 \$ | 0.43488 \$ | 4,853 \$ | 0.46686 \$ | |
| 62 | S | Warehouse - Complete | 15,000 \$ | 5,700 \$ | 0.09524 \$ | 6,498 \$ | 0.10858 \$ | 7,409 \$ | 0.12382 \$ | 7,751 \$ | 0.12953 \$ | 8,321 \$ | 0.13905 \$ | |
| | | | 75,000 \$ | 8,333 \$ | 0.11110 \$ | 9,499 \$ | 0.12666 \$ | 10,832 \$ | 0.14443 \$ | 11,332 \$ | 0.15110 \$ | 12,166 \$ | 0.16221 \$ | |
| | | | 120 \$ | 494 \$ | 0.12442 \$ | 563 \$ | 0.14184 \$ | 642 \$ | 0.16175 \$ | 672 \$ | 0.16921 \$ | 721 \$ | 0.18165 \$ | |
| | | | 300 \$ | 516 \$ | 0.12798 \$ | 589 \$ | 0.14589 \$ | 671 \$ | 0.16637 \$ | 702 \$ | 0.17405 \$ | 754 \$ | 0.18684 \$ | |
| 63 | U | Accessory Building - Residential (without MPE's) | 600 \$ | 555 \$ | 0.06665 \$ | 632 \$ | 0.07599 \$ | 721 \$ | 0.08665 \$ | 754 \$ | 0.09065 \$ | 810 \$ | 0.09731 \$ | |
| | | | 840 \$ | 571 \$ | 0.03312 \$ | 651 \$ | 0.03776 \$ | 742 \$ | 0.04306 \$ | 776 \$ | 0.04505 \$ | 833 \$ | 0.04836 \$ | |
| | | | 1,200 \$ | 583 \$ | 0.48552 \$ | 664 \$ | 0.55349 \$ | 757 \$ | 0.63117 \$ | 792 \$ | 0.66030 \$ | 851 \$ | 0.70885 \$ | |
| | | | 60 \$ | 503 \$ | 0.38878 \$ | 574 \$ | 0.44321 \$ | 654 \$ | 0.50541 \$ | 684 \$ | 0.52874 \$ | 735 \$ | 0.56762 \$ | |
| | | | 240 \$ | 573 \$ | 0.09075 \$ | 653 \$ | 0.10346 \$ | 745 \$ | 0.11798 \$ | 779 \$ | 0.12342 \$ | 837 \$ | 0.13250 \$ | |
| 64 | U | Accessory Building - Residential (with MPE's) | 600 \$ | 606 \$ | 0.10941 \$ | 691 \$ | 0.12473 \$ | 788 \$ | 0.14223 \$ | 824 \$ | 0.14880 \$ | 884 \$ | 0.15974 \$ | |
| | | | 1,200 \$ | 671 \$ | 0.02334 \$ | 765 \$ | 0.02660 \$ | 873 \$ | 0.03034 \$ | 913 \$ | 0.03174 \$ | 980 \$ | 0.03407 \$ | |
| | | | 3,000 \$ | 713 \$ | 0.23782 \$ | 813 \$ | 0.27111 \$ | 927 \$ | 0.30916 \$ | 970 \$ | 0.32343 \$ | 1,042 \$ | 0.34721 \$ | |
| | | | 120 \$ | 1,475 \$ | 0.158138 \$ | 1,682 \$ | 0.180278 \$ | 1,918 \$ | 0.205580 \$ | 2,006 \$ | 0.215068 \$ | 2,154 \$ | 0.230882 \$ | |
| | | | 480 \$ | 2,045 \$ | 0.51020 \$ | 2,331 \$ | 0.58162 \$ | 2,658 \$ | 0.66326 \$ | 2,781 \$ | 0.69387 \$ | 2,985 \$ | 0.74489 \$ | |
| 65 | U | Accessory Building - Commercial (without MPE's) | 1,200 \$ | 2,412 \$ | 0.47227 \$ | 2,750 \$ | 0.53838 \$ | 3,135 \$ | 0.61395 \$ | 3,280 \$ | 0.64228 \$ | 3,521 \$ | 0.68951 \$ | |
| | | | 2,400 \$ | 2,979 \$ | 0.13119 \$ | 3,396 \$ | 0.14956 \$ | 3,872 \$ | 0.17055 \$ | 4,051 \$ | 0.17842 \$ | 4,349 \$ | 0.19154 \$ | |
| | | | 6,000 \$ | 3,451 \$ | 0.57515 \$ | 3,934 \$ | 0.65968 \$ | 4,486 \$ | 0.74770 \$ | 4,693 \$ | 0.78221 \$ | 5,038 \$ | 0.83972 \$ | |
| | | | 240 \$ | 2,115 \$ | 0.73891 \$ | 2,411 \$ | 0.84235 \$ | 2,749 \$ | 0.96058 \$ | 2,876 \$ | 1.00491 \$ | 3,087 \$ | 1.07880 \$ | |
| | | | 600 \$ | 2,381 \$ | 0.76002 \$ | 2,714 \$ | 0.86642 \$ | 3,095 \$ | 0.98802 \$ | 3,238 \$ | 1.03362 \$ | 3,476 \$ | 1.10963 \$ | |
| 66 | U | Accessory Building - Commercial (with MPE's) | 1,200 \$ | 2,837 \$ | 0.39684 \$ | 3,234 \$ | 0.45126 \$ | 3,688 \$ | 0.51460 \$ | 3,858 \$ | 0.53835 \$ | 4,141 \$ | 0.57793 \$ | |
| | | | 1,680 \$ | 3,027 \$ | 0.33380 \$ | 3,450 \$ | 0.38053 \$ | 3,935 \$ | 0.43394 \$ | 4,116 \$ | 0.45397 \$ | 4,419 \$ | 0.48735 \$ | |
| | | | 2,400 \$ | 3,267 \$ | 0.136123 \$ | 3,724 \$ | 0.155180 \$ | 4,247 \$ | 0.176960 \$ | 4,443 \$ | 0.185127 \$ | 4,770 \$ | 0.198739 \$ | |
| | | | 160 \$ | 572 \$ | 0.12831 \$ | 652 \$ | 0.14627 \$ | 743 \$ | 0.16680 \$ | 777 \$ | 0.17450 \$ | 834 \$ | 0.18733 \$ | |
| | | | 400 \$ | 602 \$ | 0.13197 \$ | 687 \$ | 0.15045 \$ | 783 \$ | 0.17157 \$ | 819 \$ | 0.17949 \$ | 879 \$ | 0.19268 \$ | |
| 67 | U-1 | Residential Carport | 800 \$ | 655 \$ | 0.06874 \$ | 747 \$ | 0.07836 \$ | 852 \$ | 0.08936 \$ | 891 \$ | 0.09348 \$ | 957 \$ | 0.10036 \$ | |
| | | | 1,120 \$ | 677 \$ | 0.03780 \$ | 772 \$ | 0.04309 \$ | 880 \$ | 0.04913 \$ | 921 \$ | 0.05140 \$ | 989 \$ | 0.05518 \$ | |
| | | | 1,600 \$ | 695 \$ | 0.43456 \$ | 793 \$ | 0.49539 \$ | 904 \$ | 0.56492 \$ | 946 \$ | 0.59100 \$ | 1,015 \$ | 0.63445 \$ | |
| | | | 80 \$ | 1,722 \$ | 2.79823 \$ | 1,963 \$ | 3.18998 \$ | 2,239 \$ | 3.63770 \$ | 2,342 \$ | 3.80559 \$ | 2,514 \$ | 4.08541 \$ | |
| | | | 320 \$ | 2,394 \$ | 0.89922 \$ | 2,729 \$ | 1.02511 \$ | 3,112 \$ | 1.16899 \$ | 3,255 \$ | 1.22294 \$ | 3,495 \$ | 1.31286 \$ | |
| 70 | U-1 | Commercial Carport | 800 \$ | 2,825 \$ | 0.83302 \$ | 3,221 \$ | 0.94965 \$ | 3,673 \$ | 1.08293 \$ | 3,842 \$ | 1.13291 \$ | 4,125 \$ | 1.21621 \$ | |
| | | | 1,600 \$ | 3,492 \$ | 0.23123 \$ | 3,981 \$ | 0.26360 \$ | 4,539 \$ | 0.30060 \$ | 4,749 \$ | 0.31447 \$ | 5,098 \$ | 0.33769 \$ | |
| | | | 4,000 \$ | 4,047 \$ | 0.10168 \$ | 4,613 \$ | 0.115332 \$ | 5,261 \$ | 0.131519 \$ | 5,504 \$ | 0.137589 \$ | 5,908 \$ | 0.147706 \$ | |
| | | | 160 \$ | 752 \$ | 0.27411 \$ | 857 \$ | 0.31249 \$ | 978 \$ | 0.35635 \$ | 1,023 \$ | 0.37280 \$ | 1,098 \$ | 0.40021 \$ | |
| | | | 400 \$ | 818 \$ | 0.28195 \$ | 932 \$ | 0.32142 \$ | 1,063 \$ | 0.36653 \$ | 1,112 \$ | 0.38345 \$ | 1,194 \$ | 0.41164 \$ | |
| 73 | U-1 | Residential Garage | 800 \$ | 931 \$ | 0.14685 \$ | 1,061 \$ | 0.16741 \$ | 1,210 \$ | 0.19090 \$ | 1,266 \$ | 0.19971 \$ | 1,359 \$ | 0.21440 \$ | |
| | | | 1,120 \$ | 978 \$ | 0.11070 \$ | 1,115 \$ | 0.12620 \$ | 1,271 \$ | 0.14391 \$ | 1,330 \$ | 0.15055 \$ | 1,427 \$ | 0.16162 \$ | |
| | | | 1,600 \$ | 1,031 \$ | 0.64428 \$ | 1,175 \$ | 0.73448 \$ | 1,340 \$ | 0.83757 \$ | 1,402 \$ | 0.87623 \$ | 1,505 \$ | 0.94065 \$ | |
| | | | 120 \$ | 1,612 \$ | 0.171243 \$ | 1,838 \$ | 0.195217 \$ | 2,096 \$ | 0.222615 \$ | 2,192 \$ | 0.232890 \$ | 2,353 \$ | 2.50014 \$ | |
| | | | 480 \$ | 2,228 \$ | 0.54846 \$ | 2,540 \$ | 0.62525 \$ | 2,897 \$ | 0.71300 \$ | 3,031 \$ | 0.74591 \$ | 3,254 \$ | 0.80075 \$ | |
| 74 | - | Commercial Coach - Complete | 1,200 \$ | 2,623 \$ | 0.50943 \$ | 2,891 \$ | 0.58075 \$ | 3,410 \$ | 0.66226 \$ | 3,568 \$ | 0.69283 \$ | 3,830 \$ | 0.74377 \$ | |
| | | | 2,400 \$ | 3,235 \$ | 0.14103 \$ | 3,687 \$ | 0.16078 \$ | 4,205 \$ | 0.18334 \$ | 4,399 \$ | 0.19180 \$ | 4,723 \$ | 0.20591 \$ | |
| | | | 6,000 \$ | 3,742 \$ | 0.62373 \$ | 4,266 \$ | 0.711105 \$ | 4,865 \$ | 0.81085 \$ | 5,030 \$ | 0.84827 \$ | 5,464 \$ | 0.91064 \$ | |

Note: All fees include MPE plan checks.

City of Santa Rosa
 COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
 Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | |
|-------|--------------------|--|--------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|
| | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | |
| | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF |
| | | | 200 | \$ 1,943 | \$ 1,30296 | \$ 2,215 | \$ 1,48538 | \$ 2,525 | \$ 1,69385 | \$ 2,642 | \$ 1,77203 | \$ 2,836 | \$ 1,90233 | |
| | | | 800 | \$ 2,724 | \$ 0,42091 | \$ 3,106 | \$ 0,47984 | \$ 3,542 | \$ 0,54719 | \$ 3,705 | \$ 0,57244 | \$ 3,978 | \$ 0,61453 | |
| 75 | - | Modular Building - Complete | 2,000 | \$ 3,229 | \$ 0,38831 | \$ 3,682 | \$ 0,44267 | \$ 4,198 | \$ 0,50480 | \$ 4,392 | \$ 0,52810 | \$ 4,715 | \$ 0,56693 | |
| | | | 4,000 | \$ 4,006 | \$ 0,10823 | \$ 4,567 | \$ 0,12339 | \$ 5,208 | \$ 0,14071 | \$ 5,448 | \$ 0,14720 | \$ 5,849 | \$ 0,15802 | |
| | | | 10,000 | \$ 4,655 | \$ 0,46555 | \$ 5,307 | \$ 0,53072 | \$ 6,052 | \$ 0,60521 | \$ 6,331 | \$ 0,63314 | \$ 6,797 | \$ 0,67970 | |
| | | | 500 | \$ 3,599 | \$ 1,05114 | \$ 4,103 | \$ 1,19830 | \$ 4,679 | \$ 1,36648 | \$ 4,895 | \$ 1,42955 | \$ 5,255 | \$ 1,53466 | |
| | | | 2,000 | \$ 5,176 | \$ 0,34285 | \$ 5,901 | \$ 0,39085 | \$ 6,729 | \$ 0,44571 | \$ 7,040 | \$ 0,46628 | \$ 7,557 | \$ 0,50056 | |
| 76 | A-4 | Assembly, Spectorator Seating (indoor) - Complete | 5,000 | \$ 6,205 | \$ 0,31328 | \$ 7,073 | \$ 0,35714 | \$ 8,066 | \$ 0,40726 | \$ 8,438 | \$ 0,42606 | \$ 9,059 | \$ 0,45739 | |
| | | | 10,000 | \$ 7,771 | \$ 0,08816 | \$ 8,859 | \$ 0,10050 | \$ 10,102 | \$ 0,11461 | \$ 10,569 | \$ 0,11990 | \$ 11,346 | \$ 0,12872 | |
| | | | 25,000 | \$ 9,094 | \$ 0,36374 | \$ 10,367 | \$ 0,41467 | \$ 11,822 | \$ 0,47286 | \$ 12,367 | \$ 0,49469 | \$ 13,277 | \$ 0,53106 | |
| | | | 100 | \$ 2,177 | \$ 3,18939 | \$ 2,482 | \$ 3,63591 | \$ 2,830 | \$ 4,14621 | \$ 2,961 | \$ 4,33758 | \$ 3,179 | \$ 4,65652 | |
| | | | 400 | \$ 3,134 | \$ 1,02550 | \$ 3,573 | \$ 1,16907 | \$ 4,074 | \$ 1,33315 | \$ 4,262 | \$ 1,39467 | \$ 4,576 | \$ 1,49722 | |
| 77 | A-4 | Assembly, Spectorator Seating (indoor) - TI | 1,000 | \$ 3,749 | \$ 0,94851 | \$ 4,274 | \$ 1,07902 | \$ 4,874 | \$ 1,23046 | \$ 5,099 | \$ 1,28725 | \$ 5,474 | \$ 1,38190 | |
| | | | 2,000 | \$ 4,696 | \$ 0,26370 | \$ 5,353 | \$ 0,30062 | \$ 6,105 | \$ 0,34281 | \$ 6,386 | \$ 0,35863 | \$ 6,856 | \$ 0,38500 | |
| | | | 5,000 | \$ 5,487 | \$ 1,09739 | \$ 6,255 | \$ 1,25103 | \$ 7,133 | \$ 1,42661 | \$ 7,462 | \$ 1,49245 | \$ 8,011 | \$ 1,60219 | |
| | | | 1,000 | \$ 3,104 | \$ 0,44292 | \$ 3,538 | \$ 0,50493 | \$ 4,035 | \$ 0,57579 | \$ 4,221 | \$ 0,60237 | \$ 4,531 | \$ 0,64666 | |
| | | | 4,000 | \$ 4,432 | \$ 0,14388 | \$ 5,053 | \$ 0,16402 | \$ 5,762 | \$ 0,18704 | \$ 6,028 | \$ 0,19567 | \$ 6,471 | \$ 0,21006 | |
| 78 | A-5 | Assembly, Spectorator Seating (outdoor) - Complete | 10,000 | \$ 5,296 | \$ 0,13184 | \$ 6,037 | \$ 0,15030 | \$ 6,884 | \$ 0,17140 | \$ 7,202 | \$ 0,17931 | \$ 7,731 | \$ 0,19249 | |
| | | | 20,000 | \$ 6,614 | \$ 0,03700 | \$ 7,540 | \$ 0,04218 | \$ 8,598 | \$ 0,04810 | \$ 8,995 | \$ 0,05032 | \$ 9,656 | \$ 0,05402 | |
| | | | 50,000 | \$ 7,724 | \$ 0,15448 | \$ 8,805 | \$ 0,17610 | \$ 10,041 | \$ 0,20082 | \$ 10,504 | \$ 0,21009 | \$ 11,277 | \$ 0,22554 | |
| | | | 500 | \$ 2,095 | \$ 0,61033 | \$ 2,388 | \$ 0,69577 | \$ 2,723 | \$ 0,79343 | \$ 2,849 | \$ 0,83005 | \$ 3,058 | \$ 0,88108 | |
| | | | 2,000 | \$ 3,010 | \$ 0,19592 | \$ 3,431 | \$ 0,22334 | \$ 3,913 | \$ 0,25469 | \$ 4,094 | \$ 0,26645 | \$ 4,395 | \$ 0,28604 | |
| 79 | A-5 | Assembly, Spectorator Seating (outdoor) - TI | 5,000 | \$ 3,598 | \$ 0,18104 | \$ 4,102 | \$ 0,20638 | \$ 4,677 | \$ 0,23535 | \$ 4,893 | \$ 0,24621 | \$ 5,253 | \$ 0,26431 | |
| | | | 10,000 | \$ 4,503 | \$ 0,05038 | \$ 5,133 | \$ 0,05743 | \$ 5,854 | \$ 0,06549 | \$ 6,124 | \$ 0,06851 | \$ 6,574 | \$ 0,07355 | |
| | | | 25,000 | \$ 5,259 | \$ 0,21035 | \$ 5,995 | \$ 0,23980 | \$ 6,836 | \$ 0,27345 | \$ 7,152 | \$ 0,28607 | \$ 7,678 | \$ 0,30711 | |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | | | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 80 | - | END OF NEW CONSTRUCTION FEES | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

Note: All fees include MPE plan checks.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|--|--------------------------|-------------------------------|----------------------|---|--------------------|------------------------|--------------------|-------------|--------------------|----------------------|--------------------|--------------------|--------------------|-----------|------------------------------|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Relative Effort Factor: 1.46 |
| | | | 1,000 | | \$ 987 | \$ 0.22436 | \$ 1,125 | \$ 0.25578 | \$ 1,283 | \$ 0.29167 | \$ 1,342 | \$ 0.30514 | \$ 1,441 | \$ 0.32757 | | | |
| | | | 4,000 | | \$ 1,660 | \$ 0.08249 | \$ 1,892 | \$ 0.09404 | \$ 2,158 | \$ 0.10723 | \$ 2,258 | \$ 0.11218 | \$ 2,424 | \$ 0.12043 | | | |
| 1 | A-1 | Assembly Group: Theaters - Complete | 10,000 | A | \$ 2,155 | \$ 0.04583 | \$ 2,457 | \$ 0.05191 | \$ 2,801 | \$ 0.05919 | \$ 2,931 | \$ 0.06192 | \$ 3,146 | \$ 0.06648 | | | |
| | | | 20,000 | | \$ 2,610 | \$ 0.01980 | \$ 2,976 | \$ 0.02257 | \$ 3,393 | \$ 0.02574 | \$ 3,550 | \$ 0.02692 | \$ 3,811 | \$ 0.02890 | | | |
| | | | 50,000 | | \$ 3,204 | \$ 0.06408 | \$ 3,653 | \$ 0.07306 | \$ 4,165 | \$ 0.08331 | \$ 4,358 | \$ 0.08715 | \$ 4,678 | \$ 0.09356 | | | |
| | | | 1,000 | | \$ 795 | \$ 0.17986 | \$ 906 | \$ 0.20504 | \$ 1,033 | \$ 0.23382 | \$ 1,081 | \$ 0.24461 | \$ 1,160 | \$ 0.26260 | | | |
| | | | 4,000 | | \$ 1,334 | \$ 0.06613 | \$ 1,521 | \$ 0.07538 | \$ 1,734 | \$ 0.08596 | \$ 1,814 | \$ 0.08993 | \$ 1,948 | \$ 0.09654 | | | |
| 2 | A-1 | Assembly Group: Theaters - Shell | 10,000 | A | \$ 1,731 | \$ 0.03650 | \$ 1,973 | \$ 0.04161 | \$ 2,250 | \$ 0.04745 | \$ 2,354 | \$ 0.04964 | \$ 2,527 | \$ 0.05329 | | | |
| | | | 20,000 | | \$ 2,096 | \$ 0.01587 | \$ 2,389 | \$ 0.01809 | \$ 2,725 | \$ 0.02063 | \$ 2,850 | \$ 0.02158 | \$ 3,060 | \$ 0.02317 | | | |
| | | | 50,000 | | \$ 2,572 | \$ 0.05144 | \$ 2,932 | \$ 0.05864 | \$ 3,344 | \$ 0.06687 | \$ 3,498 | \$ 0.06996 | \$ 3,755 | \$ 0.07510 | | | |
| | | | 250 | | \$ 526 | \$ 0.47098 | \$ 600 | \$ 0.53692 | \$ 684 | \$ 0.61227 | \$ 715 | \$ 0.64053 | \$ 768 | \$ 0.68763 | | | |
| | | | 1,000 | | \$ 879 | \$ 0.17315 | \$ 1,002 | \$ 0.19740 | \$ 1,143 | \$ 0.22510 | \$ 1,196 | \$ 0.23549 | \$ 1,284 | \$ 0.25281 | | | |
| 3 | A-1 | Assembly Group: Theaters - TI | 2,500 | A | \$ 1,139 | \$ 0.09558 | \$ 1,298 | \$ 0.10896 | \$ 1,481 | \$ 0.12426 | \$ 1,549 | \$ 0.12999 | \$ 1,663 | \$ 0.13955 | | | |
| | | | 5,000 | | \$ 1,378 | \$ 0.04156 | \$ 1,571 | \$ 0.04738 | \$ 1,791 | \$ 0.05402 | \$ 1,874 | \$ 0.05652 | \$ 2,012 | \$ 0.06067 | | | |
| | | | 12,500 | | \$ 1,690 | \$ 0.13516 | \$ 1,926 | \$ 0.15409 | \$ 2,196 | \$ 0.17571 | \$ 2,288 | \$ 0.18382 | \$ 2,467 | \$ 0.19734 | | | |
| | | | 2,000 | | \$ 1,227 | \$ 0.14000 | \$ 1,399 | \$ 0.15960 | \$ 1,588 | \$ 0.18199 | \$ 1,669 | \$ 0.19039 | \$ 1,792 | \$ 0.20439 | | | |
| | | | 8,000 | | \$ 2,067 | \$ 0.05147 | \$ 2,357 | \$ 0.05687 | \$ 2,688 | \$ 0.06691 | \$ 2,812 | \$ 0.07000 | \$ 3,018 | \$ 0.07514 | | | |
| 4 | A-2 | Assembly Group: Restaurants - Complete | 20,000 | A | \$ 2,685 | \$ 0.02841 | \$ 3,061 | \$ 0.03239 | \$ 3,491 | \$ 0.03693 | \$ 3,652 | \$ 0.03864 | \$ 3,920 | \$ 0.04148 | | | |
| | | | 40,000 | | \$ 3,253 | \$ 0.01235 | \$ 3,709 | \$ 0.01408 | \$ 4,229 | \$ 0.01606 | \$ 4,424 | \$ 0.01680 | \$ 4,750 | \$ 0.01803 | | | |
| | | | 100,000 | | \$ 3,994 | \$ 0.03994 | \$ 4,554 | \$ 0.04554 | \$ 5,193 | \$ 0.05193 | \$ 5,432 | \$ 0.05432 | \$ 5,832 | \$ 0.06032 | | | |
| | | | 2,000 | | \$ 883 | \$ 0.10013 | \$ 1,006 | \$ 0.11415 | \$ 1,148 | \$ 0.13017 | \$ 1,200 | \$ 0.13618 | \$ 1,289 | \$ 0.14619 | | | |
| | | | 8,000 | | \$ 1,483 | \$ 0.03681 | \$ 1,691 | \$ 0.04197 | \$ 1,929 | \$ 0.04786 | \$ 2,018 | \$ 0.05006 | \$ 2,166 | \$ 0.05375 | | | |
| 5 | A-2 | Assembly Group: Restaurants - Shell | 20,000 | A | \$ 1,925 | \$ 0.02032 | \$ 2,195 | \$ 0.02317 | \$ 2,503 | \$ 0.02642 | \$ 2,618 | \$ 0.02764 | \$ 2,811 | \$ 0.02967 | | | |
| | | | 40,000 | | \$ 2,332 | \$ 0.00883 | \$ 2,658 | \$ 0.01007 | \$ 3,031 | \$ 0.01149 | \$ 3,171 | \$ 0.01202 | \$ 3,404 | \$ 0.01290 | | | |
| | | | 100,000 | | \$ 2,862 | \$ 0.02862 | \$ 3,262 | \$ 0.03262 | \$ 3,720 | \$ 0.03720 | \$ 3,892 | \$ 0.03892 | \$ 4,178 | \$ 0.04178 | | | |
| | | | 250 | | \$ 522 | \$ 0.46727 | \$ 595 | \$ 0.53269 | \$ 679 | \$ 0.60745 | \$ 710 | \$ 0.63549 | \$ 762 | \$ 0.68222 | | | |
| | | | 1,000 | | \$ 872 | \$ 0.17179 | \$ 995 | \$ 0.19584 | \$ 1,134 | \$ 0.22333 | \$ 1,186 | \$ 0.23364 | \$ 1,274 | \$ 0.25082 | | | |
| 6 | A-2 | Assembly Group: Restaurants - TI | 2,500 | A | \$ 1,130 | \$ 0.09483 | \$ 1,288 | \$ 0.10810 | \$ 1,469 | \$ 0.12328 | \$ 1,537 | \$ 0.12897 | \$ 1,650 | \$ 0.13845 | | | |
| | | | 5,000 | | \$ 1,367 | \$ 0.04123 | \$ 1,559 | \$ 0.04700 | \$ 1,777 | \$ 0.05360 | \$ 1,859 | \$ 0.05607 | \$ 1,996 | \$ 0.06020 | | | |
| | | | 12,500 | | \$ 1,676 | \$ 0.13411 | \$ 1,911 | \$ 0.15289 | \$ 2,179 | \$ 0.17434 | \$ 2,280 | \$ 0.18238 | \$ 2,448 | \$ 0.19580 | | | |
| | | | 1,000 | | \$ 1,047 | \$ 0.23827 | \$ 1,194 | \$ 0.27163 | \$ 1,361 | \$ 0.30975 | \$ 1,424 | \$ 0.32405 | \$ 1,529 | \$ 0.34788 | | | |
| | | | 4,000 | | \$ 1,762 | \$ 0.08760 | \$ 2,009 | \$ 0.09986 | \$ 2,290 | \$ 0.11388 | \$ 2,396 | \$ 0.11914 | \$ 2,572 | \$ 0.12790 | | | |
| 7 | A-3 | Church and Religious Bldg - Complete | 10,000 | A | \$ 2,287 | \$ 0.04836 | \$ 2,608 | \$ 0.05512 | \$ 2,974 | \$ 0.06286 | \$ 3,111 | \$ 0.06576 | \$ 3,340 | \$ 0.07060 | | | |
| | | | 20,000 | | \$ 2,771 | \$ 0.02102 | \$ 3,159 | \$ 0.02397 | \$ 3,602 | \$ 0.02733 | \$ 3,769 | \$ 0.02859 | \$ 4,046 | \$ 0.03069 | | | |
| | | | 50,000 | | \$ 3,402 | \$ 0.08803 | \$ 3,878 | \$ 0.07756 | \$ 4,422 | \$ 0.08844 | \$ 4,626 | \$ 0.09253 | \$ 4,967 | \$ 0.09933 | | | |
| | | | 1,000 | | \$ 762 | \$ 0.17245 | \$ 869 | \$ 0.19659 | \$ 991 | \$ 0.22418 | \$ 1,037 | \$ 0.23453 | \$ 1,113 | \$ 0.25177 | | | |
| | | | 4,000 | | \$ 1,280 | \$ 0.06340 | \$ 1,459 | \$ 0.07227 | \$ 1,664 | \$ 0.08242 | \$ 1,741 | \$ 0.08622 | \$ 1,868 | \$ 0.09256 | | | |
| 8 | A-3 | Church and Religious Bldg - Shell | 10,000 | A | \$ 1,660 | \$ 0.03500 | \$ 1,893 | \$ 0.03990 | \$ 2,158 | \$ 0.04550 | \$ 2,258 | \$ 0.04759 | \$ 2,424 | \$ 0.05109 | | | |
| | | | 20,000 | | \$ 2,010 | \$ 0.01522 | \$ 2,292 | \$ 0.01735 | \$ 2,613 | \$ 0.01978 | \$ 2,734 | \$ 0.02069 | \$ 2,935 | \$ 0.02222 | | | |
| | | | 50,000 | | \$ 2,467 | \$ 0.04933 | \$ 2,812 | \$ 0.05634 | \$ 3,207 | \$ 0.06413 | \$ 3,355 | \$ 0.06709 | \$ 3,601 | \$ 0.07203 | | | |
| | | | 250 | | \$ 566 | \$ 0.50807 | \$ 645 | \$ 0.57919 | \$ 736 | \$ 0.60409 | \$ 770 | \$ 0.69097 | \$ 826 | \$ 0.74178 | | | |
| | | | 1,000 | | \$ 947 | \$ 0.18679 | \$ 1,080 | \$ 0.21294 | \$ 1,231 | \$ 0.24283 | \$ 1,288 | \$ 0.25403 | \$ 1,383 | \$ 0.27271 | | | |
| 9 | A-3 | Church and Religious Bldg - TI | 2,500 | A | \$ 1,227 | \$ 0.10311 | \$ 1,399 | \$ 0.11754 | \$ 1,595 | \$ 0.13404 | \$ 1,669 | \$ 0.14023 | \$ 1,792 | \$ 0.15054 | | | |
| | | | 5,000 | | \$ 1,485 | \$ 0.04483 | \$ 1,693 | \$ 0.05111 | \$ 1,931 | \$ 0.05828 | \$ 2,020 | \$ 0.06097 | \$ 2,168 | \$ 0.06545 | | | |
| | | | 12,500 | | \$ 1,821 | \$ 0.14570 | \$ 2,076 | \$ 0.16610 | \$ 2,368 | \$ 0.18941 | \$ 2,471 | \$ 0.19815 | \$ 2,659 | \$ 0.21272 | | | |
| | | | 1,000 | | \$ 1,067 | \$ 0.24291 | \$ 1,216 | \$ 0.27691 | \$ 1,387 | \$ 0.31578 | \$ 1,451 | \$ 0.33035 | \$ 1,558 | \$ 0.35464 | | | |
| | | | 4,000 | | \$ 1,796 | \$ 0.08930 | \$ 2,047 | \$ 0.10181 | \$ 2,335 | \$ 0.11610 | \$ 2,442 | \$ 0.12145 | \$ 2,622 | \$ 0.13038 | | | |
| 10 | B | Medical Offices - Complete | 10,000 | A | \$ 2,332 | \$ 0.04930 | \$ 2,658 | \$ 0.05620 | \$ 3,031 | \$ 0.06408 | \$ 3,171 | \$ 0.06704 | \$ 3,404 | \$ 0.07197 | | | |
| | | | 20,000 | | \$ 2,825 | \$ 0.02143 | \$ 3,220 | \$ 0.02443 | \$ 3,672 | \$ 0.02786 | \$ 3,841 | \$ 0.02915 | \$ 4,124 | \$ 0.03129 | | | |
| | | | 50,000 | | \$ 3,468 | \$ 0.06935 | \$ 3,953 | \$ 0.07906 | \$ 4,508 | \$ 0.09016 | \$ 4,716 | \$ 0.09432 | \$ 5,063 | \$ 0.10125 | | | |
| | | | 1,000 | | \$ 762 | \$ 0.17245 | \$ 869 | \$ 0.19659 | \$ 991 | \$ 0.22418 | \$ 1,037 | \$ 0.23453 | \$ 1,113 | \$ 0.25177 | | | |
| | | | 4,000 | | \$ 1,280 | \$ 0.06340 | \$ 1,459 | \$ 0.07227 | \$ 1,664 | \$ 0.08242 | \$ 1,741 | \$ 0.08622 | \$ 1,868 | \$ 0.09256 | | | |
| 11 | B | Medical Offices - Shell | 10,000 | A | \$ 1,660 | \$ 0.03500 | \$ 1,893 | \$ 0.03990 | \$ 2,158 | \$ 0.04550 | \$ 2,258 | \$ 0.04759 | \$ 2,424 | \$ 0.05109 | | | |
| | | | 20,000 | | \$ 2,010 | \$ 0.01522 | \$ 2,292 | \$ 0.01735 | \$ 2,613 | \$ 0.01978 | \$ 2,734 | \$ 0.02069 | \$ 2,935 | \$ 0.02222 | | | |
| | | | 50,000 | | \$ 2,467 | \$ 0.04933 | \$ 2,812 | \$ 0.05624 | \$ 3,207 | \$ 0.06413 | \$ 3,355 | \$ 0.06709 | \$ 3,601 | \$ 0.07203 | | | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|----------------------------------|--------------------------|-------------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|--|--|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| | | | 250 | | \$ 638 | \$ 0.57482 | \$ 728 | \$ 0.66529 | \$ 830 | \$ 0.74726 | \$ 868 | \$ 0.78175 | \$ 932 | \$ 0.83924 | | | |
| | | | 1,000 | | \$ 1,069 | \$ 0.21133 | \$ 1,219 | \$ 0.24082 | \$ 1,390 | \$ 0.27473 | \$ 1,454 | \$ 0.28741 | \$ 1,561 | \$ 0.30854 | | | |
| 12 | B | Medical Offices - TI | 2,500 | A | \$ 1,386 | \$ 0.11665 | \$ 1,580 | \$ 0.13299 | \$ 1,802 | \$ 0.15165 | \$ 1,885 | \$ 0.15865 | \$ 2,024 | \$ 0.17032 | | | |
| | | | 5,000 | | \$ 1,678 | \$ 0.05072 | \$ 1,913 | \$ 0.05782 | \$ 2,181 | \$ 0.06594 | \$ 2,282 | \$ 0.06698 | \$ 2,450 | \$ 0.07405 | | | |
| | | | 12,500 | | \$ 2,058 | \$ 0.16467 | \$ 2,346 | \$ 0.18772 | \$ 2,676 | \$ 0.21407 | \$ 2,799 | \$ 0.22395 | \$ 3,005 | \$ 0.24041 | | | |
| | | | 500 | | \$ 883 | \$ 0.40052 | \$ 1,006 | \$ 0.45659 | \$ 1,148 | \$ 0.52067 | \$ 1,200 | \$ 0.54471 | \$ 1,289 | \$ 0.58476 | | | |
| | | | 2,000 | | \$ 1,483 | \$ 0.14725 | \$ 1,691 | \$ 0.16786 | \$ 1,929 | \$ 0.19142 | \$ 2,018 | \$ 0.20026 | \$ 2,168 | \$ 0.21498 | | | |
| 15 | B | Office - Complete | 5,000 | A | \$ 1,925 | \$ 0.08128 | \$ 2,195 | \$ 0.09266 | \$ 2,503 | \$ 0.10567 | \$ 2,618 | \$ 0.11054 | \$ 2,811 | \$ 0.11867 | | | |
| | | | 10,000 | | \$ 2,332 | \$ 0.03534 | \$ 2,658 | \$ 0.04029 | \$ 3,031 | \$ 0.04594 | \$ 3,171 | \$ 0.04806 | \$ 3,404 | \$ 0.05160 | | | |
| | | | 25,000 | | \$ 2,862 | \$ 0.11447 | \$ 3,262 | \$ 0.13050 | \$ 3,720 | \$ 0.14881 | \$ 3,892 | \$ 0.15568 | \$ 4,178 | \$ 0.16713 | | | |
| | | | 500 | | \$ 758 | \$ 0.34304 | \$ 865 | \$ 0.39106 | \$ 986 | \$ 0.44595 | \$ 1,031 | \$ 0.46653 | \$ 1,107 | \$ 0.50083 | | | |
| | | | 2,000 | | \$ 1,273 | \$ 0.12612 | \$ 1,451 | \$ 0.14377 | \$ 1,655 | \$ 0.16395 | \$ 1,731 | \$ 0.17152 | \$ 1,859 | \$ 0.18413 | | | |
| 18 | B | Offices, etc. - Shell | 5,000 | A | \$ 1,651 | \$ 0.06962 | \$ 1,883 | \$ 0.07936 | \$ 2,147 | \$ 0.09050 | \$ 2,246 | \$ 0.09468 | \$ 2,411 | \$ 0.10164 | | | |
| | | | 10,000 | | \$ 1,999 | \$ 0.03027 | \$ 2,279 | \$ 0.03451 | \$ 2,599 | \$ 0.03935 | \$ 2,719 | \$ 0.04116 | \$ 2,919 | \$ 0.04419 | | | |
| | | | 25,000 | | \$ 2,453 | \$ 0.09814 | \$ 2,797 | \$ 0.11168 | \$ 3,189 | \$ 0.12758 | \$ 3,337 | \$ 0.13347 | \$ 3,582 | \$ 0.14328 | | | |
| | | | 200 | | \$ 726 | \$ 0.82051 | \$ 828 | \$ 0.93538 | \$ 944 | \$ 1.06666 | \$ 988 | \$ 1.11589 | \$ 1,060 | \$ 1.19794 | | | |
| | | | 800 | | \$ 1,219 | \$ 0.30166 | \$ 1,389 | \$ 0.34389 | \$ 1,584 | \$ 0.39215 | \$ 1,657 | \$ 0.41025 | \$ 1,779 | \$ 0.44042 | | | |
| 19 | B | Offices, etc. - TI | 2,000 | A | \$ 1,581 | \$ 0.16651 | \$ 1,802 | \$ 0.18983 | \$ 2,055 | \$ 0.21647 | \$ 2,150 | \$ 0.22646 | \$ 2,308 | \$ 0.24311 | | | |
| | | | 4,000 | | \$ 1,914 | \$ 0.07240 | \$ 2,182 | \$ 0.08253 | \$ 2,488 | \$ 0.09412 | \$ 2,603 | \$ 0.09846 | \$ 2,794 | \$ 0.10570 | | | |
| | | | 10,000 | | \$ 2,348 | \$ 0.23481 | \$ 2,677 | \$ 0.26768 | \$ 3,053 | \$ 0.30525 | \$ 3,193 | \$ 0.31934 | \$ 3,428 | \$ 0.34282 | | | |
| | | | 500 | | \$ 963 | \$ 0.43760 | \$ 1,098 | \$ 0.49887 | \$ 1,252 | \$ 0.56888 | \$ 1,310 | \$ 0.59514 | \$ 1,406 | \$ 0.63890 | | | |
| | | | 2,000 | | \$ 1,619 | \$ 0.16088 | \$ 1,846 | \$ 0.18341 | \$ 2,105 | \$ 0.20915 | \$ 2,202 | \$ 0.21878 | \$ 2,364 | \$ 0.23489 | | | |
| 20 | B | Restaurant (<50 occ.) - Complete | 5,000 | A | \$ 2,102 | \$ 0.08881 | \$ 2,396 | \$ 0.10124 | \$ 2,735 | \$ 0.11545 | \$ 2,859 | \$ 0.12080 | \$ 3,069 | \$ 0.12966 | | | |
| | | | 10,000 | | \$ 2,546 | \$ 0.03861 | \$ 2,902 | \$ 0.04402 | \$ 3,310 | \$ 0.05020 | \$ 3,463 | \$ 0.05251 | \$ 3,717 | \$ 0.05637 | | | |
| | | | 25,000 | | \$ 3,125 | \$ 0.12501 | \$ 3,563 | \$ 0.14251 | \$ 4,063 | \$ 0.16251 | \$ 4,250 | \$ 0.17001 | \$ 4,563 | \$ 0.18251 | | | |
| | | | 500 | | \$ 646 | \$ 0.29112 | \$ 737 | \$ 0.33187 | \$ 840 | \$ 0.37845 | \$ 879 | \$ 0.39592 | \$ 943 | \$ 0.42503 | | | |
| | | | 2,000 | | \$ 1,083 | \$ 0.10703 | \$ 1,234 | \$ 0.12201 | \$ 1,408 | \$ 0.13914 | \$ 1,473 | \$ 0.14556 | \$ 1,581 | \$ 0.15626 | | | |
| 21 | B | Restaurant (<50 occ.) - Shell | 5,000 | A | \$ 1,404 | \$ 0.05908 | \$ 1,601 | \$ 0.06735 | \$ 1,825 | \$ 0.07680 | \$ 1,909 | \$ 0.08035 | \$ 2,050 | \$ 0.08626 | | | |
| | | | 10,000 | | \$ 1,699 | \$ 0.02569 | \$ 1,937 | \$ 0.02928 | \$ 2,209 | \$ 0.03339 | \$ 2,311 | \$ 0.03493 | \$ 2,481 | \$ 0.03750 | | | |
| | | | 25,000 | | \$ 2,085 | \$ 0.08339 | \$ 2,377 | \$ 0.09506 | \$ 2,710 | \$ 0.10840 | \$ 2,835 | \$ 0.11341 | \$ 3,044 | \$ 0.12174 | | | |
| | | | 250 | | \$ 486 | \$ 0.43390 | \$ 554 | \$ 0.49464 | \$ 632 | \$ 0.56406 | \$ 661 | \$ 0.59010 | \$ 709 | \$ 0.63349 | | | |
| | | | 1,000 | | \$ 811 | \$ 0.15952 | \$ 925 | \$ 0.18185 | \$ 1,055 | \$ 0.20738 | \$ 1,103 | \$ 0.21695 | \$ 1,184 | \$ 0.23290 | | | |
| 22 | B | Restaurant (<50 occ.) - TI | 2,500 | A | \$ 1,051 | \$ 0.08806 | \$ 1,198 | \$ 0.10038 | \$ 1,366 | \$ 0.11447 | \$ 1,429 | \$ 0.11976 | \$ 1,534 | \$ 0.12856 | | | |
| | | | 5,000 | | \$ 1,271 | \$ 0.03828 | \$ 1,449 | \$ 0.04364 | \$ 1,652 | \$ 0.04977 | \$ 1,728 | \$ 0.05207 | \$ 1,855 | \$ 0.05590 | | | |
| | | | 12,500 | | \$ 1,558 | \$ 0.12463 | \$ 1,776 | \$ 0.14207 | \$ 2,025 | \$ 0.16202 | \$ 2,119 | \$ 0.16949 | \$ 2,274 | \$ 0.18196 | | | |
| | | | 1,000 | | \$ 1,071 | \$ 0.24383 | \$ 1,221 | \$ 0.27797 | \$ 1,392 | \$ 0.31698 | \$ 1,457 | \$ 0.33161 | \$ 1,564 | \$ 0.35600 | | | |
| 23 | E | Educational Building - Complete | 4,000 | A | \$ 1,803 | \$ 0.08964 | \$ 2,055 | \$ 0.10220 | \$ 2,343 | \$ 0.11654 | \$ 2,452 | \$ 0.12192 | \$ 2,632 | \$ 0.13088 | | | |
| | | | 10,000 | | \$ 2,340 | \$ 0.04948 | \$ 2,668 | \$ 0.05641 | \$ 3,043 | \$ 0.06433 | \$ 3,183 | \$ 0.06730 | \$ 3,417 | \$ 0.07225 | | | |
| | | | 20,000 | | \$ 2,835 | \$ 0.02151 | \$ 3,232 | \$ 0.02453 | \$ 3,686 | \$ 0.02797 | \$ 3,856 | \$ 0.02926 | \$ 4,140 | \$ 0.03141 | | | |
| | | | 50,000 | | \$ 3,481 | \$ 0.06962 | \$ 3,968 | \$ 0.07936 | \$ 4,525 | \$ 0.09050 | \$ 4,734 | \$ 0.09468 | \$ 5,082 | \$ 0.10164 | | | |
| | | | 1,000 | | \$ 730 | \$ 0.16503 | \$ 833 | \$ 0.18813 | \$ 949 | \$ 0.21454 | \$ 993 | \$ 0.22444 | \$ 1,066 | \$ 0.24094 | | | |
| | | | 4,000 | | \$ 1,225 | \$ 0.08067 | \$ 1,397 | \$ 0.08917 | \$ 1,593 | \$ 0.07887 | \$ 1,667 | \$ 0.08251 | \$ 1,789 | \$ 0.08858 | | | |
| 24 | E | Educational Building - Shell | 10,000 | A | \$ 1,589 | \$ 0.03349 | \$ 1,812 | \$ 0.03818 | \$ 2,066 | \$ 0.04354 | \$ 2,162 | \$ 0.04555 | \$ 2,321 | \$ 0.04890 | | | |
| | | | 20,000 | | \$ 1,924 | \$ 0.01456 | \$ 2,194 | \$ 0.01660 | \$ 2,502 | \$ 0.01833 | \$ 2,617 | \$ 0.01980 | \$ 2,810 | \$ 0.02126 | | | |
| | | | 50,000 | | \$ 2,361 | \$ 0.04722 | \$ 2,692 | \$ 0.05384 | \$ 3,070 | \$ 0.06139 | \$ 3,211 | \$ 0.06423 | \$ 3,447 | \$ 0.06895 | | | |
| | | | 250 | | \$ 554 | \$ 0.48694 | \$ 632 | \$ 0.56651 | \$ 720 | \$ 0.64602 | \$ 753 | \$ 0.67584 | \$ 809 | \$ 0.72553 | | | |
| | | | 1,000 | | \$ 927 | \$ 0.18270 | \$ 1,056 | \$ 0.20828 | \$ 1,205 | \$ 0.23751 | \$ 1,260 | \$ 0.24847 | \$ 1,353 | \$ 0.26674 | | | |
| 25 | E | Educational Building - TI | 2,500 | A | \$ 1,201 | \$ 0.10085 | \$ 1,369 | \$ 0.11497 | \$ 1,561 | \$ 0.13110 | \$ 1,633 | \$ 0.13716 | \$ 1,753 | \$ 0.14724 | | | |
| | | | 5,000 | | \$ 1,453 | \$ 0.04385 | \$ 1,656 | \$ 0.04999 | \$ 1,889 | \$ 0.05700 | \$ 1,976 | \$ 0.05963 | \$ 2,121 | \$ 0.06402 | | | |
| | | | 12,500 | | \$ 1,782 | \$ 0.14254 | \$ 2,031 | \$ 0.16249 | \$ 2,316 | \$ 0.18530 | \$ 2,423 | \$ 0.19388 | \$ 2,601 | \$ 0.20811 | | | |

Note: All fees include MPE inspections.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|--|--------------------------|-------------------------------|----------------------|---|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|--|--|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| | | | 1,000 | | \$ 907 | \$ 0.20582 | \$ 1,034 | \$ 0.23464 | \$ 1,179 | \$ 0.26757 | \$ 1,233 | \$ 0.27992 | \$ 1,324 | \$ 0.30050 | | | |
| | | | 4,000 | | \$ 1,524 | \$ 0.07567 | \$ 1,738 | \$ 0.08626 | \$ 1,981 | \$ 0.09837 | \$ 2,073 | \$ 0.10291 | \$ 2,225 | \$ 0.11048 | | | |
| 26 | F | Industrial Building - Complete | 10,000 | A | \$ 1,978 | \$ 0.04177 | \$ 2,255 | \$ 0.04762 | \$ 2,572 | \$ 0.05430 | \$ 2,690 | \$ 0.05681 | \$ 2,888 | \$ 0.06098 | | | |
| | | | 20,000 | | \$ 2,396 | \$ 0.01816 | \$ 2,731 | \$ 0.02070 | \$ 3,115 | \$ 0.02361 | \$ 3,238 | \$ 0.02470 | \$ 3,498 | \$ 0.02651 | | | |
| | | | 50,000 | | \$ 2,941 | \$ 0.05882 | \$ 3,352 | \$ 0.06705 | \$ 3,823 | \$ 0.07646 | \$ 3,959 | \$ 0.07999 | \$ 4,294 | \$ 0.08587 | | | |
| | | | 1,000 | | \$ 650 | \$ 0.14649 | \$ 741 | \$ 0.16689 | \$ 845 | \$ 0.19043 | \$ 884 | \$ 0.19922 | \$ 949 | \$ 0.21387 | | | |
| | | | 4,000 | | \$ 1,090 | \$ 0.05386 | \$ 1,242 | \$ 0.06139 | \$ 1,417 | \$ 0.07001 | \$ 1,482 | \$ 0.07324 | \$ 1,591 | \$ 0.07963 | | | |
| 27 | F | Industrial Building - Shell | 10,000 | A | \$ 1,413 | \$ 0.02973 | \$ 1,611 | \$ 0.03389 | \$ 1,837 | \$ 0.03865 | \$ 1,921 | \$ 0.04043 | \$ 2,063 | \$ 0.04340 | | | |
| | | | 20,000 | | \$ 1,710 | \$ 0.01293 | \$ 1,949 | \$ 0.01473 | \$ 2,223 | \$ 0.01680 | \$ 2,326 | \$ 0.01758 | \$ 2,497 | \$ 0.01887 | | | |
| | | | 50,000 | | \$ 2,098 | \$ 0.04196 | \$ 2,392 | \$ 0.04763 | \$ 2,727 | \$ 0.05454 | \$ 2,853 | \$ 0.05706 | \$ 3,063 | \$ 0.06126 | | | |
| | | | 250 | | \$ 494 | \$ 0.44131 | \$ 563 | \$ 0.50310 | \$ 642 | \$ 0.57371 | \$ 672 | \$ 0.60018 | \$ 721 | \$ 0.64432 | | | |
| | | | 1,000 | | \$ 825 | \$ 0.16225 | \$ 940 | \$ 0.18496 | \$ 1,072 | \$ 0.21092 | \$ 1,122 | \$ 0.22066 | \$ 1,204 | \$ 0.23688 | | | |
| 28 | F | Industrial Building - TI | 2,500 | A | \$ 1,068 | \$ 0.08956 | \$ 1,218 | \$ 0.10210 | \$ 1,389 | \$ 0.11643 | \$ 1,453 | \$ 0.12180 | \$ 1,560 | \$ 0.13076 | | | |
| | | | 5,000 | | \$ 1,292 | \$ 0.03894 | \$ 1,473 | \$ 0.04439 | \$ 1,680 | \$ 0.05062 | \$ 1,757 | \$ 0.05296 | \$ 1,887 | \$ 0.05685 | | | |
| | | | 12,500 | | \$ 1,584 | \$ 0.12873 | \$ 1,806 | \$ 0.14448 | \$ 2,059 | \$ 0.16475 | \$ 2,154 | \$ 0.17236 | \$ 2,313 | \$ 0.18503 | | | |
| | | | 500 | | \$ 1,027 | \$ 0.46727 | \$ 1,171 | \$ 0.53269 | \$ 1,335 | \$ 0.60745 | \$ 1,397 | \$ 0.63549 | \$ 1,499 | \$ 0.68222 | | | |
| | | | 2,000 | | \$ 1,728 | \$ 0.17179 | \$ 1,970 | \$ 0.19584 | \$ 2,246 | \$ 0.22333 | \$ 2,350 | \$ 0.23364 | \$ 2,523 | \$ 0.25082 | | | |
| 29 | H | Hazardous H-Complete | 5,000 | A | \$ 2,243 | \$ 0.09483 | \$ 2,557 | \$ 0.10810 | \$ 2,916 | \$ 0.12328 | \$ 3,051 | \$ 0.12897 | \$ 3,275 | \$ 0.13845 | | | |
| | | | 10,000 | | \$ 2,717 | \$ 0.04123 | \$ 3,098 | \$ 0.04700 | \$ 3,533 | \$ 0.05360 | \$ 3,696 | \$ 0.05607 | \$ 3,967 | \$ 0.06020 | | | |
| | | | 25,000 | | \$ 3,336 | \$ 0.13344 | \$ 3,803 | \$ 0.15212 | \$ 4,337 | \$ 0.17347 | \$ 4,537 | \$ 0.18147 | \$ 4,870 | \$ 0.19482 | | | |
| | | | 500 | | \$ 674 | \$ 0.30410 | \$ 769 | \$ 0.34667 | \$ 877 | \$ 0.39533 | \$ 917 | \$ 0.41357 | \$ 984 | \$ 0.44398 | | | |
| | | | 2,000 | | \$ 1,130 | \$ 0.11180 | \$ 1,289 | \$ 0.12745 | \$ 1,470 | \$ 0.14534 | \$ 1,557 | \$ 0.15205 | \$ 1,650 | \$ 0.16323 | | | |
| 30 | H | Hazardous H-Shell | 5,000 | A | \$ 1,466 | \$ 0.06171 | \$ 1,671 | \$ 0.07035 | \$ 1,906 | \$ 0.08023 | \$ 1,993 | \$ 0.08393 | \$ 2,140 | \$ 0.09010 | | | |
| | | | 10,000 | | \$ 1,774 | \$ 0.02683 | \$ 2,023 | \$ 0.03059 | \$ 2,307 | \$ 0.03488 | \$ 2,413 | \$ 0.03649 | \$ 2,591 | \$ 0.03917 | | | |
| | | | 25,000 | | \$ 2,177 | \$ 0.08707 | \$ 2,482 | \$ 0.09926 | \$ 2,830 | \$ 0.11320 | \$ 2,961 | \$ 0.11842 | \$ 3,178 | \$ 0.12713 | | | |
| | | | 100 | | \$ 462 | \$ 1.02911 | \$ 526 | \$ 1.17319 | \$ 600 | \$ 1.33784 | \$ 628 | \$ 1.39959 | \$ 674 | \$ 1.50250 | | | |
| | | | 400 | | \$ 771 | \$ 0.37835 | \$ 878 | \$ 0.43132 | \$ 1,002 | \$ 0.49185 | \$ 1,048 | \$ 0.51456 | \$ 1,125 | \$ 0.55239 | | | |
| 31 | H | Hazardous H- T I | 1,000 | A | \$ 998 | \$ 0.20885 | \$ 1,137 | \$ 0.23809 | \$ 1,297 | \$ 0.27150 | \$ 1,357 | \$ 0.28403 | \$ 1,456 | \$ 0.30492 | | | |
| | | | 2,000 | | \$ 1,206 | \$ 0.09080 | \$ 1,375 | \$ 0.10352 | \$ 1,568 | \$ 0.11805 | \$ 1,641 | \$ 0.12349 | \$ 1,761 | \$ 0.13257 | | | |
| | | | 5,000 | | \$ 1,479 | \$ 0.28576 | \$ 1,686 | \$ 0.33717 | \$ 1,922 | \$ 0.38449 | \$ 2,011 | \$ 0.40224 | \$ 2,159 | \$ 0.43181 | | | |
| | | | 500 | | \$ 1,027 | \$ 0.46727 | \$ 1,171 | \$ 0.53269 | \$ 1,335 | \$ 0.60745 | \$ 1,397 | \$ 0.63549 | \$ 1,499 | \$ 0.68222 | | | |
| | | | 2,000 | | \$ 1,728 | \$ 0.17179 | \$ 1,970 | \$ 0.19584 | \$ 2,246 | \$ 0.22333 | \$ 2,350 | \$ 0.23364 | \$ 2,523 | \$ 0.25082 | | | |
| 32 | I | Medical/24 Hour Care/Residential Care Fcfl | 5,000 | A | \$ 2,243 | \$ 0.09483 | \$ 2,557 | \$ 0.10810 | \$ 2,916 | \$ 0.12328 | \$ 3,051 | \$ 0.12897 | \$ 3,275 | \$ 0.13845 | | | |
| | | | 10,000 | | \$ 2,717 | \$ 0.04123 | \$ 3,098 | \$ 0.04700 | \$ 3,533 | \$ 0.05360 | \$ 3,696 | \$ 0.05607 | \$ 3,967 | \$ 0.06020 | | | |
| | | | 25,000 | | \$ 3,336 | \$ 0.13344 | \$ 3,803 | \$ 0.15212 | \$ 4,337 | \$ 0.17347 | \$ 4,537 | \$ 0.18147 | \$ 4,870 | \$ 0.19482 | | | |
| | | | 500 | | \$ 694 | \$ 0.31337 | \$ 792 | \$ 0.35724 | \$ 903 | \$ 0.40738 | \$ 944 | \$ 0.42618 | \$ 1,014 | \$ 0.45752 | | | |
| | | | 2,000 | | \$ 1,164 | \$ 0.11521 | \$ 1,327 | \$ 0.13134 | \$ 1,514 | \$ 0.14977 | \$ 1,594 | \$ 0.15668 | \$ 1,700 | \$ 0.16821 | | | |
| 33 | I | Medical/24 Hour Care/Residential Care Fcfl | 5,000 | A | \$ 1,510 | \$ 0.06360 | \$ 1,721 | \$ 0.07250 | \$ 1,963 | \$ 0.08267 | \$ 2,054 | \$ 0.08649 | \$ 2,205 | \$ 0.09285 | | | |
| | | | 10,000 | | \$ 1,828 | \$ 0.02765 | \$ 2,094 | \$ 0.03152 | \$ 2,376 | \$ 0.03595 | \$ 2,486 | \$ 0.03760 | \$ 2,669 | \$ 0.04037 | | | |
| | | | 25,000 | | \$ 2,243 | \$ 0.08971 | \$ 2,557 | \$ 0.10227 | \$ 2,916 | \$ 0.11662 | \$ 3,050 | \$ 0.12200 | \$ 3,274 | \$ 0.13097 | | | |
| | | | 100 | | \$ 594 | \$ 1.33506 | \$ 677 | \$ 1.52197 | \$ 772 | \$ 1.73558 | \$ 808 | \$ 1.81568 | \$ 867 | \$ 1.94919 | | | |
| | | | 400 | | \$ 995 | \$ 0.49083 | \$ 1,134 | \$ 0.55955 | \$ 1,293 | \$ 0.63808 | \$ 1,353 | \$ 0.66753 | \$ 1,452 | \$ 0.71661 | | | |
| 34 | I | Medical/24 Hour Care/Residential Care Fcfl | 2,000 | A | \$ 1,289 | \$ 0.27094 | \$ 1,470 | \$ 0.30887 | \$ 1,676 | \$ 0.35222 | \$ 1,753 | \$ 0.36548 | \$ 1,862 | \$ 0.39557 | | | |
| | | | 5,000 | | \$ 1,560 | \$ 0.11780 | \$ 1,778 | \$ 0.13429 | \$ 2,028 | \$ 0.15314 | \$ 2,122 | \$ 0.16021 | \$ 2,278 | \$ 0.17199 | | | |
| | | | 5,000 | | \$ 1,913 | \$ 0.38269 | \$ 2,181 | \$ 0.43627 | \$ 2,487 | \$ 0.49750 | \$ 2,602 | \$ 0.52046 | \$ 2,794 | \$ 0.55873 | | | |

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|---|--------------------------|-------------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|--|--|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| | | | 250 | | \$ 807 | \$ 0.73058 | \$ 919 | \$ 0.83286 | \$ 1,049 | \$ 0.94975 | \$ 1,097 | \$ 0.99358 | \$ 1,178 | \$ 1.06664 | | | |
| | | | 1,000 | | \$ 1,354 | \$ 0.26859 | \$ 1,544 | \$ 0.30620 | \$ 1,761 | \$ 0.34917 | \$ 1,842 | \$ 0.36523 | \$ 1,978 | \$ 0.39215 | | | |
| 35 | I-4 | Day Care Facility - Complete | 2,500 | A | \$ 1,757 | \$ 0.14826 | \$ 2,003 | \$ 0.16902 | \$ 2,285 | \$ 0.19274 | \$ 2,390 | \$ 0.20164 | \$ 2,566 | \$ 0.21647 | | | |
| | | | 5,000 | | \$ 2,128 | \$ 0.06446 | \$ 2,426 | \$ 0.07349 | \$ 2,766 | \$ 0.08380 | \$ 2,894 | \$ 0.08767 | \$ 3,107 | \$ 0.09412 | | | |
| | | | 12,500 | | \$ 2,611 | \$ 0.20892 | \$ 2,977 | \$ 0.23187 | \$ 3,395 | \$ 0.27160 | \$ 3,552 | \$ 0.28413 | \$ 3,813 | \$ 0.30502 | | | |
| | | | 100 | | \$ 402 | \$ 0.89004 | \$ 458 | \$ 1.01465 | \$ 522 | \$ 1.15705 | \$ 546 | \$ 1.21046 | \$ 586 | \$ 1.29946 | | | |
| | | | 400 | | \$ 669 | \$ 0.32722 | \$ 762 | \$ 0.37303 | \$ 869 | \$ 0.42539 | \$ 909 | \$ 0.44502 | \$ 976 | \$ 0.47774 | | | |
| 36 | I-4 | Day Care Facility - TI | 1,000 | A | \$ 865 | \$ 0.18063 | \$ 986 | \$ 0.20591 | \$ 1,125 | \$ 0.23481 | \$ 1,176 | \$ 0.24565 | \$ 1,263 | \$ 0.26371 | | | |
| | | | 2,000 | | \$ 1,046 | \$ 0.07853 | \$ 1,192 | \$ 0.08953 | \$ 1,359 | \$ 0.10209 | \$ 1,422 | \$ 0.10680 | \$ 1,527 | \$ 0.11466 | | | |
| | | | 5,000 | | \$ 1,281 | \$ 0.25625 | \$ 1,461 | \$ 0.29213 | \$ 1,666 | \$ 0.33313 | \$ 1,743 | \$ 0.34850 | \$ 1,871 | \$ 0.37413 | | | |
| | | | 1,000 | | \$ 947 | \$ 0.21509 | \$ 1,079 | \$ 0.24521 | \$ 1,231 | \$ 0.27962 | \$ 1,288 | \$ 0.29255 | \$ 1,382 | \$ 0.31404 | | | |
| | | | 4,000 | | \$ 1,592 | \$ 0.07908 | \$ 1,815 | \$ 0.09015 | \$ 2,070 | \$ 0.10280 | \$ 2,165 | \$ 0.10755 | \$ 2,324 | \$ 0.11545 | | | |
| 37 | M | Retail Sales - Complete | 10,000 | A | \$ 2,067 | \$ 0.04365 | \$ 2,356 | \$ 0.04976 | \$ 2,687 | \$ 0.05675 | \$ 2,811 | \$ 0.05937 | \$ 3,017 | \$ 0.06373 | | | |
| | | | 20,000 | | \$ 2,503 | \$ 0.01898 | \$ 2,854 | \$ 0.02164 | \$ 3,254 | \$ 0.02467 | \$ 3,404 | \$ 0.02581 | \$ 3,655 | \$ 0.02771 | | | |
| | | | 50,000 | | \$ 3,072 | \$ 0.06148 | \$ 3,503 | \$ 0.07005 | \$ 3,994 | \$ 0.07988 | \$ 4,179 | \$ 0.08357 | \$ 4,486 | \$ 0.08972 | | | |
| | | | 1,000 | | \$ 710 | \$ 0.16039 | \$ 810 | \$ 0.18285 | \$ 923 | \$ 0.20851 | \$ 966 | \$ 0.21813 | \$ 1,037 | \$ 0.23417 | | | |
| | | | 4,000 | | \$ 1,192 | \$ 0.05897 | \$ 1,358 | \$ 0.06722 | \$ 1,549 | \$ 0.07666 | \$ 1,620 | \$ 0.08020 | \$ 1,740 | \$ 0.08609 | | | |
| 38 | M | Retail Sales - Shell | 10,000 | A | \$ 1,545 | \$ 0.03255 | \$ 1,762 | \$ 0.03711 | \$ 2,009 | \$ 0.04232 | \$ 2,102 | \$ 0.04427 | \$ 2,256 | \$ 0.04752 | | | |
| | | | 20,000 | | \$ 1,871 | \$ 0.01415 | \$ 2,133 | \$ 0.01613 | \$ 2,432 | \$ 0.01840 | \$ 2,544 | \$ 0.01925 | \$ 2,731 | \$ 0.02066 | | | |
| | | | 50,000 | | \$ 2,295 | \$ 0.04591 | \$ 2,617 | \$ 0.05234 | \$ 2,984 | \$ 0.05968 | \$ 3,122 | \$ 0.06243 | \$ 3,351 | \$ 0.06703 | | | |
| | | | 100 | | \$ 494 | \$ 1.10328 | \$ 563 | \$ 1.25774 | \$ 642 | \$ 1.43426 | \$ 672 | \$ 1.50046 | \$ 721 | \$ 1.61079 | | | |
| | | | 400 | | \$ 825 | \$ 0.40562 | \$ 940 | \$ 0.46240 | \$ 1,072 | \$ 0.52730 | \$ 1,122 | \$ 0.55164 | \$ 1,204 | \$ 0.59220 | | | |
| 39 | M | Retail Sales - TI | 1,000 | A | \$ 1,068 | \$ 0.22390 | \$ 1,218 | \$ 0.25225 | \$ 1,389 | \$ 0.29107 | \$ 1,453 | \$ 0.30451 | \$ 1,560 | \$ 0.32690 | | | |
| | | | 2,000 | | \$ 1,292 | \$ 0.09735 | \$ 1,473 | \$ 0.11098 | \$ 1,680 | \$ 0.12655 | \$ 1,757 | \$ 0.13239 | \$ 1,887 | \$ 0.14213 | | | |
| | | | 5,000 | | \$ 1,584 | \$ 0.31684 | \$ 1,806 | \$ 0.36119 | \$ 2,059 | \$ 0.41189 | \$ 2,154 | \$ 0.43090 | \$ 2,313 | \$ 0.46258 | | | |
| | | | 1,500 | | \$ 1,107 | \$ 0.16812 | \$ 1,262 | \$ 0.19166 | \$ 1,439 | \$ 0.21855 | \$ 1,506 | \$ 0.22864 | \$ 1,616 | \$ 0.24545 | | | |
| | | | 6,000 | | \$ 1,864 | \$ 0.06181 | \$ 2,125 | \$ 0.07046 | \$ 2,423 | \$ 0.08035 | \$ 2,535 | \$ 0.08406 | \$ 2,721 | \$ 0.09024 | | | |
| 40 | R-1 | Hotel Low/Mid Rise - Complete | 15,000 | A | \$ 2,420 | \$ 0.03412 | \$ 2,759 | \$ 0.03889 | \$ 3,146 | \$ 0.04435 | \$ 3,291 | \$ 0.04640 | \$ 3,533 | \$ 0.04981 | | | |
| | | | 30,000 | | \$ 2,932 | \$ 0.01483 | \$ 3,342 | \$ 0.01691 | \$ 3,811 | \$ 0.01928 | \$ 3,987 | \$ 0.02017 | \$ 4,280 | \$ 0.02166 | | | |
| | | | 75,000 | | \$ 3,599 | \$ 0.04789 | \$ 4,103 | \$ 0.05471 | \$ 4,679 | \$ 0.06239 | \$ 4,895 | \$ 0.06527 | \$ 5,255 | \$ 0.07007 | | | |
| | | | 250 | | \$ 594 | \$ 0.53402 | \$ 677 | \$ 0.60879 | \$ 772 | \$ 0.69423 | \$ 808 | \$ 0.72627 | \$ 867 | \$ 0.77968 | | | |
| | | | 1,000 | | \$ 995 | \$ 0.19633 | \$ 1,134 | \$ 0.22382 | \$ 1,293 | \$ 0.25523 | \$ 1,353 | \$ 0.26701 | \$ 1,452 | \$ 0.28665 | | | |
| 41 | R-1 | Hotel Low/Mid Rise - TI | 2,500 | A | \$ 1,289 | \$ 0.10838 | \$ 1,470 | \$ 0.12355 | \$ 1,676 | \$ 0.14089 | \$ 1,753 | \$ 0.14739 | \$ 1,882 | \$ 0.15823 | | | |
| | | | 5,000 | | \$ 1,560 | \$ 0.04712 | \$ 1,778 | \$ 0.05372 | \$ 2,028 | \$ 0.06126 | \$ 2,122 | \$ 0.06408 | \$ 2,278 | \$ 0.06879 | | | |
| | | | 12,500 | | \$ 1,913 | \$ 0.15308 | \$ 2,181 | \$ 0.17451 | \$ 2,487 | \$ 0.19900 | \$ 2,602 | \$ 0.20818 | \$ 2,794 | \$ 0.22349 | | | |
| | | | 750 | | \$ 927 | \$ 0.28061 | \$ 1,057 | \$ 0.31990 | \$ 1,205 | \$ 0.36479 | \$ 1,260 | \$ 0.38163 | \$ 1,353 | \$ 0.40969 | | | |
| 42 | R-2 | Multi-Family Residential - Complete | 3,000 | A | \$ 1,558 | \$ 0.10317 | \$ 1,776 | \$ 0.11761 | \$ 2,026 | \$ 0.13412 | \$ 2,119 | \$ 0.14031 | \$ 2,275 | \$ 0.15062 | | | |
| | | | 7,500 | | \$ 2,022 | \$ 0.05695 | \$ 2,306 | \$ 0.06492 | \$ 2,629 | \$ 0.07403 | \$ 2,750 | \$ 0.07745 | \$ 2,953 | \$ 0.08314 | | | |
| | | | 15,000 | | \$ 2,450 | \$ 0.02476 | \$ 2,792 | \$ 0.02823 | \$ 3,184 | \$ 0.03279 | \$ 3,331 | \$ 0.03367 | \$ 3,576 | \$ 0.03615 | | | |
| | | | 37,500 | | \$ 3,007 | \$ 0.08078 | \$ 3,428 | \$ 0.10423 | \$ 3,909 | \$ 0.10423 | \$ 4,089 | \$ 0.10504 | \$ 4,390 | \$ 0.11706 | | | |
| | | | 200 | | \$ 542 | \$ 0.60727 | \$ 618 | \$ 0.69229 | \$ 705 | \$ 0.78945 | \$ 737 | \$ 0.82588 | \$ 791 | \$ 0.88661 | | | |
| | | | 800 | | \$ 906 | \$ 0.22326 | \$ 1,033 | \$ 0.25452 | \$ 1,178 | \$ 0.29024 | \$ 1,233 | \$ 0.30363 | \$ 1,323 | \$ 0.32596 | | | |
| 43 | R-2 | Multi-Family Residential - TI / Remodel | 2,000 | A | \$ 1,174 | \$ 0.12324 | \$ 1,339 | \$ 0.14049 | \$ 1,527 | \$ 0.16021 | \$ 1,577 | \$ 0.16761 | \$ 1,714 | \$ 0.17993 | | | |
| | | | 4,000 | | \$ 1,421 | \$ 0.05358 | \$ 1,620 | \$ 0.06108 | \$ 1,847 | \$ 0.06966 | \$ 1,932 | \$ 0.07287 | \$ 2,074 | \$ 0.07823 | | | |
| | | | 10,000 | | \$ 1,742 | \$ 0.17422 | \$ 1,986 | \$ 0.19861 | \$ 2,265 | \$ 0.22649 | \$ 2,369 | \$ 0.23694 | \$ 2,544 | \$ 0.25437 | | | |

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | | |
|-------|--------------------|---|--------------------------|-------------------------------|----------------------|---|--------------------|---------------------------|--------------------|----------------|---------------------------------|-------------------------|-----------|---------------------------------|--------------------|------------|---------------------------------|--------------------|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Base Cost | Each Additional SF | Base Cost | Relative Effort Factor: 1.14 | Each Additional SF | Base Cost | Relative Effort Factor: 1.30 | Each Additional SF | Base Cost | Relative Effort Factor: 1.36 | Each Additional SF |
| | | | 400 | | \$ 1,110 | \$ 0.23199 | \$ 1,265 | \$ 0.26447 | \$ 1,442 | \$ 0.30158 | \$ 1,509 | \$ 0.31550 | \$ 1,620 | \$ 0.33870 | \$ 1,620 | \$ 0.33870 | \$ 1,620 | \$ 0.33870 |
| | | | 1,000 | | \$ 1,249 | \$ 0.24359 | \$ 1,424 | \$ 0.27769 | \$ 1,623 | \$ 0.31666 | \$ 1,698 | \$ 0.33128 | \$ 1,823 | \$ 0.35664 | \$ 1,823 | \$ 0.35664 | \$ 1,823 | \$ 0.35664 |
| 55 | S-1 | Repair Garage & Service St - Complete | 2,800 | A | \$ 1,492 | \$ 0.21749 | \$ 1,701 | \$ 0.28794 | \$ 1,940 | \$ 0.28794 | \$ 2,030 | \$ 0.29578 | \$ 2,179 | \$ 0.31753 | \$ 2,179 | \$ 0.31753 | \$ 2,179 | \$ 0.31753 |
| | | | 4,000 | | \$ 1,666 | \$ 0.14499 | \$ 1,900 | \$ 0.16529 | \$ 2,166 | \$ 0.18849 | \$ 2,266 | \$ 0.19719 | \$ 2,433 | \$ 0.21169 | \$ 2,433 | \$ 0.21169 | \$ 2,433 | \$ 0.21169 |
| | | | 200 | | \$ 558 | \$ 0.62581 | \$ 636 | \$ 0.71342 | \$ 725 | \$ 0.81355 | \$ 759 | \$ 0.85110 | \$ 815 | \$ 0.91368 | \$ 815 | \$ 0.91368 | \$ 815 | \$ 0.91368 |
| | | | 800 | | \$ 934 | \$ 0.23008 | \$ 1,064 | \$ 0.26229 | \$ 1,214 | \$ 0.29910 | \$ 1,270 | \$ 0.31291 | \$ 1,363 | \$ 0.33591 | \$ 1,363 | \$ 0.33591 | \$ 1,363 | \$ 0.33591 |
| 56 | S-1 | Repair Garage & Service St - Shell | 2,000 | A | \$ 1,210 | \$ 0.12700 | \$ 1,379 | \$ 0.14478 | \$ 1,572 | \$ 0.16510 | \$ 1,645 | \$ 0.17272 | \$ 1,766 | \$ 0.18542 | \$ 1,766 | \$ 0.18542 | \$ 1,766 | \$ 0.18542 |
| | | | 4,000 | | \$ 1,464 | \$ 0.05522 | \$ 1,669 | \$ 0.06295 | \$ 1,903 | \$ 0.07176 | \$ 1,990 | \$ 0.07510 | \$ 2,137 | \$ 0.08062 | \$ 2,137 | \$ 0.08062 | \$ 2,137 | \$ 0.08062 |
| | | | 10,000 | | \$ 1,795 | \$ 0.17949 | \$ 2,046 | \$ 0.20462 | \$ 2,333 | \$ 0.23334 | \$ 2,441 | \$ 0.24411 | \$ 2,621 | \$ 0.26206 | \$ 2,621 | \$ 0.26206 | \$ 2,621 | \$ 0.26206 |
| | | | 100 | | \$ 434 | \$ 0.96421 | \$ 494 | \$ 1.09920 | \$ 564 | \$ 1.25348 | \$ 590 | \$ 1.31133 | \$ 633 | \$ 1.40775 | \$ 633 | \$ 1.40775 | \$ 633 | \$ 1.40775 |
| | | | 400 | | \$ 723 | \$ 0.35449 | \$ 824 | \$ 0.40412 | \$ 940 | \$ 0.46084 | \$ 983 | \$ 0.48211 | \$ 1,056 | \$ 0.51755 | \$ 1,056 | \$ 0.51755 | \$ 1,056 | \$ 0.51755 |
| 57 | S-1 | Repair Garage & Service St - TI / Remodel | 1,000 | A | \$ 936 | \$ 0.19568 | \$ 1,067 | \$ 0.22307 | \$ 1,216 | \$ 0.25438 | \$ 1,273 | \$ 0.26612 | \$ 1,366 | \$ 0.28569 | \$ 1,366 | \$ 0.28569 | \$ 1,366 | \$ 0.28569 |
| | | | 2,000 | | \$ 1,131 | \$ 0.08508 | \$ 1,290 | \$ 0.09699 | \$ 1,471 | \$ 0.11060 | \$ 1,539 | \$ 0.11571 | \$ 1,652 | \$ 0.12421 | \$ 1,652 | \$ 0.12421 | \$ 1,652 | \$ 0.12421 |
| | | | 5,000 | | \$ 1,387 | \$ 0.27732 | \$ 1,581 | \$ 0.31615 | \$ 1,803 | \$ 0.36052 | \$ 1,886 | \$ 0.37716 | \$ 2,024 | \$ 0.40489 | \$ 2,024 | \$ 0.40489 | \$ 2,024 | \$ 0.40489 |
| | | | 500 | | \$ 766 | \$ 0.34675 | \$ 874 | \$ 0.39529 | \$ 996 | \$ 0.45077 | \$ 1,042 | \$ 0.47157 | \$ 1,119 | \$ 0.50625 | \$ 1,119 | \$ 0.50625 | \$ 1,119 | \$ 0.50625 |
| | | | 2,000 | | \$ 1,287 | \$ 0.12748 | \$ 1,467 | \$ 0.14533 | \$ 1,673 | \$ 0.16572 | \$ 1,750 | \$ 0.17337 | \$ 1,878 | \$ 0.18612 | \$ 1,878 | \$ 0.18612 | \$ 1,878 | \$ 0.18612 |
| 58 | S-1 | Storage - Complete | 5,000 | A | \$ 1,669 | \$ 0.07037 | \$ 1,903 | \$ 0.08022 | \$ 2,170 | \$ 0.09148 | \$ 2,270 | \$ 0.09570 | \$ 2,437 | \$ 0.10274 | \$ 2,437 | \$ 0.10274 | \$ 2,437 | \$ 0.10274 |
| | | | 10,000 | | \$ 2,021 | \$ 0.03060 | \$ 2,304 | \$ 0.03488 | \$ 2,627 | \$ 0.03977 | \$ 2,748 | \$ 0.04161 | \$ 2,950 | \$ 0.04467 | \$ 2,950 | \$ 0.04467 | \$ 2,950 | \$ 0.04467 |
| | | | 25,000 | | \$ 2,480 | \$ 0.09919 | \$ 2,827 | \$ 0.11308 | \$ 3,224 | \$ 0.12895 | \$ 3,373 | \$ 0.13490 | \$ 3,620 | \$ 0.14482 | \$ 3,620 | \$ 0.14482 | \$ 3,620 | \$ 0.14482 |
| | | | 500 | | \$ 538 | \$ 0.24105 | \$ 613 | \$ 0.27480 | \$ 699 | \$ 0.31337 | \$ 732 | \$ 0.32783 | \$ 785 | \$ 0.35194 | \$ 785 | \$ 0.35194 | \$ 785 | \$ 0.35194 |
| | | | 2,000 | | \$ 900 | \$ 0.08862 | \$ 1,025 | \$ 0.10103 | \$ 1,169 | \$ 0.11521 | \$ 1,223 | \$ 0.12053 | \$ 1,313 | \$ 0.12939 | \$ 1,313 | \$ 0.12939 | \$ 1,313 | \$ 0.12939 |
| 59 | S-1 | Storage - Shell | 5,000 | A | \$ 1,165 | \$ 0.04892 | \$ 1,329 | \$ 0.05577 | \$ 1,515 | \$ 0.06360 | \$ 1,585 | \$ 0.06653 | \$ 1,702 | \$ 0.07142 | \$ 1,702 | \$ 0.07142 | \$ 1,702 | \$ 0.07142 |
| | | | 10,000 | | \$ 1,410 | \$ 0.02127 | \$ 1,607 | \$ 0.02425 | \$ 1,833 | \$ 0.02765 | \$ 1,918 | \$ 0.02893 | \$ 2,059 | \$ 0.03105 | \$ 2,059 | \$ 0.03105 | \$ 2,059 | \$ 0.03105 |
| | | | 25,000 | | \$ 1,729 | \$ 0.06916 | \$ 1,971 | \$ 0.07884 | \$ 2,248 | \$ 0.08991 | \$ 2,352 | \$ 0.09406 | \$ 2,524 | \$ 0.10098 | \$ 2,524 | \$ 0.10098 | \$ 2,524 | \$ 0.10098 |
| | | | 100 | | \$ 345 | \$ 0.77879 | \$ 393 | \$ 0.88782 | \$ 449 | \$ 1.01242 | \$ 469 | \$ 1.05915 | \$ 504 | \$ 1.13703 | \$ 504 | \$ 1.13703 | \$ 504 | \$ 1.13703 |
| | | | 400 | | \$ 579 | \$ 0.28632 | \$ 660 | \$ 0.32640 | \$ 752 | \$ 0.37221 | \$ 787 | \$ 0.38939 | \$ 845 | \$ 0.41803 | \$ 845 | \$ 0.41803 | \$ 845 | \$ 0.41803 |
| 60 | S-1 | Storage - TI | 1,000 | A | \$ 751 | \$ 0.15805 | \$ 856 | \$ 0.18017 | \$ 976 | \$ 0.20548 | \$ 1,021 | \$ 0.21495 | \$ 1,096 | \$ 0.23075 | \$ 1,096 | \$ 0.23075 | \$ 1,096 | \$ 0.23075 |
| | | | 2,000 | | \$ 909 | \$ 0.06872 | \$ 1,036 | \$ 0.07834 | \$ 1,181 | \$ 0.08933 | \$ 1,236 | \$ 0.09345 | \$ 1,327 | \$ 0.10033 | \$ 1,327 | \$ 0.10033 | \$ 1,327 | \$ 0.10033 |
| | | | 5,000 | | \$ 1,115 | \$ 0.22295 | \$ 1,271 | \$ 0.25417 | \$ 1,449 | \$ 0.28984 | \$ 1,516 | \$ 0.30322 | \$ 1,628 | \$ 0.32551 | \$ 1,628 | \$ 0.32551 | \$ 1,628 | \$ 0.32551 |
| | | | 1,000 | | \$ 674 | \$ 0.15390 | \$ 768 | \$ 0.17545 | \$ 876 | \$ 0.20007 | \$ 916 | \$ 0.20931 | \$ 984 | \$ 0.22470 | \$ 984 | \$ 0.22470 | \$ 984 | \$ 0.22470 |
| | | | 4,000 | | \$ 1,136 | \$ 0.05658 | \$ 1,295 | \$ 0.06450 | \$ 1,476 | \$ 0.07356 | \$ 1,544 | \$ 0.07695 | \$ 1,658 | \$ 0.08261 | \$ 1,658 | \$ 0.08261 | \$ 1,658 | \$ 0.08261 |
| 61 | S-2 | Parking Garage - Complete | 10,000 | A | \$ 1,475 | \$ 0.03123 | \$ 1,682 | \$ 0.03561 | \$ 1,918 | \$ 0.04060 | \$ 2,006 | \$ 0.04248 | \$ 2,154 | \$ 0.04560 | \$ 2,154 | \$ 0.04560 | \$ 2,154 | \$ 0.04560 |
| | | | 20,000 | | \$ 1,787 | \$ 0.01358 | \$ 2,038 | \$ 0.01548 | \$ 2,324 | \$ 0.01765 | \$ 2,431 | \$ 0.01847 | \$ 2,610 | \$ 0.01983 | \$ 2,610 | \$ 0.01983 | \$ 2,610 | \$ 0.01983 |
| | | | 50,000 | | \$ 2,195 | \$ 0.04390 | \$ 2,502 | \$ 0.05004 | \$ 2,853 | \$ 0.05706 | \$ 2,985 | \$ 0.05970 | \$ 3,204 | \$ 0.06409 | \$ 3,204 | \$ 0.06409 | \$ 3,204 | \$ 0.06409 |

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|---|--------------------------|-------------------------------|----------------------|---|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|--|--|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Each Additional SF | Relative Effort Factor: 1.30 | Each Additional SF | Relative Effort Factor: 1.36 | Each Additional SF | Relative Effort Factor: 1.46 | Each Additional SF | | |
| 62 | S | Warehouse - Complete | 1,500 | A | \$ 806 | \$ 0.12300 | \$ 919 | \$ 0.14022 | \$ 1,048 | \$ 0.15990 | \$ 1,096 | \$ 0.16728 | \$ 1,177 | \$ 0.17958 | | | |
| | | | 15,000 | | \$ 1,767 | \$ 0.02496 | \$ 2,014 | \$ 0.02846 | \$ 2,297 | \$ 0.03245 | \$ 2,403 | \$ 0.03395 | \$ 2,579 | \$ 0.03644 | | | |
| | | | 75,000 | | \$ 2,629 | \$ 0.03506 | \$ 2,998 | \$ 0.03997 | \$ 3,418 | \$ 0.04558 | \$ 3,576 | \$ 0.04768 | \$ 3,839 | \$ 0.05119 | | | |
| | | | 120 | | \$ 630 | \$ 0.43990 | \$ 718 | \$ 0.50148 | \$ 819 | \$ 0.57187 | \$ 857 | \$ 0.59826 | \$ 920 | \$ 0.64225 | | | |
| 63 | U | Accessory Building - Residential (without M | 300 | A | \$ 709 | \$ 0.46189 | \$ 808 | \$ 0.52656 | \$ 922 | \$ 0.60046 | \$ 954 | \$ 0.62817 | \$ 1,035 | \$ 0.67436 | | | |
| | | | 600 | | \$ 848 | \$ 0.41240 | \$ 966 | \$ 0.47014 | \$ 1,102 | \$ 0.53612 | \$ 1,153 | \$ 0.56087 | \$ 1,238 | \$ 0.60211 | | | |
| | | | 840 | | \$ 947 | \$ 0.27494 | \$ 1,079 | \$ 0.31343 | \$ 1,231 | \$ 0.36742 | \$ 1,288 | \$ 0.37391 | \$ 1,382 | \$ 0.40141 | | | |
| | | | 1,200 | | \$ 1,046 | \$ 0.87143 | \$ 1,192 | \$ 0.99343 | \$ 1,359 | \$ 1.13285 | \$ 1,422 | \$ 1.18514 | \$ 1,527 | \$ 1.27228 | | | |
| | | | 60 | | \$ 389 | \$ 1.46795 | \$ 444 | \$ 1.67346 | \$ 506 | \$ 1.90834 | \$ 529 | \$ 1.99641 | \$ 568 | \$ 2.14321 | | | |
| | | | 240 | | \$ 653 | \$ 0.53969 | \$ 745 | \$ 0.61524 | \$ 850 | \$ 0.70159 | \$ 889 | \$ 0.73398 | \$ 954 | \$ 0.78794 | | | |
| 64 | U | Accessory Building - Residential (with MPE | 600 | A | \$ 848 | \$ 0.29791 | \$ 966 | \$ 0.33961 | \$ 1,102 | \$ 0.38728 | \$ 1,153 | \$ 0.40515 | \$ 1,238 | \$ 0.43495 | | | |
| | | | 1,200 | | \$ 1,027 | \$ 0.12953 | \$ 1,170 | \$ 0.14766 | \$ 1,334 | \$ 0.16838 | \$ 1,396 | \$ 0.17615 | \$ 1,499 | \$ 0.18911 | | | |
| | | | 3,000 | | \$ 1,260 | \$ 0.41988 | \$ 1,436 | \$ 0.47867 | \$ 1,638 | \$ 0.54585 | \$ 1,713 | \$ 0.57104 | \$ 1,839 | \$ 0.61303 | | | |
| | | | 120 | | \$ 453 | \$ 0.85759 | \$ 517 | \$ 0.97766 | \$ 589 | \$ 1.11487 | \$ 617 | \$ 1.16633 | \$ 662 | \$ 1.25208 | | | |
| | | | 480 | | \$ 762 | \$ 0.31529 | \$ 869 | \$ 0.35943 | \$ 991 | \$ 0.40988 | \$ 1,036 | \$ 0.42880 | \$ 1,113 | \$ 0.46033 | | | |
| 65 | U | Accessory Building - Commercial (without M | 1,200 | A | \$ 989 | \$ 0.17404 | \$ 1,128 | \$ 0.19841 | \$ 1,286 | \$ 0.22625 | \$ 1,345 | \$ 0.23670 | \$ 1,444 | \$ 0.25410 | | | |
| | | | 2,400 | | \$ 1,198 | \$ 0.07567 | \$ 1,366 | \$ 0.08626 | \$ 1,557 | \$ 0.09837 | \$ 1,629 | \$ 0.10291 | \$ 1,749 | \$ 0.11048 | | | |
| | | | 6,000 | | \$ 1,470 | \$ 0.24506 | \$ 1,676 | \$ 0.27937 | \$ 1,911 | \$ 0.31858 | \$ 2,000 | \$ 0.33329 | \$ 2,147 | \$ 0.35779 | | | |
| | | | 240 | | \$ 800 | \$ 0.28014 | \$ 912 | \$ 0.31936 | \$ 1,040 | \$ 0.36419 | \$ 1,088 | \$ 0.38100 | \$ 1,168 | \$ 0.40901 | | | |
| | | | 600 | | \$ 901 | \$ 0.29415 | \$ 1,027 | \$ 0.33533 | \$ 1,171 | \$ 0.38240 | \$ 1,225 | \$ 0.40005 | \$ 1,315 | \$ 0.42946 | | | |
| 66 | U | Accessory Building - Commercial (with MPE | 1,200 | A | \$ 1,077 | \$ 0.26264 | \$ 1,228 | \$ 0.29940 | \$ 1,401 | \$ 0.34143 | \$ 1,465 | \$ 0.35718 | \$ 1,573 | \$ 0.38345 | | | |
| | | | 1,680 | | \$ 1,204 | \$ 0.17509 | \$ 1,372 | \$ 0.19960 | \$ 1,565 | \$ 0.22762 | \$ 1,637 | \$ 0.23812 | \$ 1,757 | \$ 0.25563 | | | |
| | | | 2,400 | | \$ 1,330 | \$ 0.55400 | \$ 1,516 | \$ 0.63156 | \$ 1,728 | \$ 0.72020 | \$ 1,808 | \$ 0.75344 | \$ 1,941 | \$ 0.80684 | | | |
| | | | 160 | | \$ 480 | \$ 0.25005 | \$ 547 | \$ 0.28505 | \$ 623 | \$ 0.32506 | \$ 652 | \$ 0.34006 | \$ 700 | \$ 0.36507 | | | |
| | | | 400 | | \$ 540 | \$ 0.26255 | \$ 615 | \$ 0.29931 | \$ 701 | \$ 0.34311 | \$ 734 | \$ 0.35707 | \$ 788 | \$ 0.38332 | | | |
| 67 | U-1 | Residential Carport | 800 | A | \$ 645 | \$ 0.23442 | \$ 735 | \$ 0.26724 | \$ 838 | \$ 0.30474 | \$ 877 | \$ 0.31881 | \$ 941 | \$ 0.34225 | | | |
| | | | 1,120 | | \$ 720 | \$ 0.15628 | \$ 820 | \$ 0.17816 | \$ 935 | \$ 0.20316 | \$ 979 | \$ 0.21254 | \$ 1,051 | \$ 0.22817 | | | |
| | | | 1,600 | | \$ 795 | \$ 0.49661 | \$ 906 | \$ 0.56614 | \$ 1,033 | \$ 0.64560 | \$ 1,081 | \$ 0.67539 | \$ 1,160 | \$ 0.72506 | | | |
| | | | 80 | | \$ 369 | \$ 1.04302 | \$ 421 | \$ 1.18904 | \$ 480 | \$ 1.35592 | \$ 502 | \$ 1.41850 | \$ 539 | \$ 1.52281 | | | |
| | | | 320 | | \$ 620 | \$ 0.38346 | \$ 706 | \$ 0.43715 | \$ 805 | \$ 0.49850 | \$ 843 | \$ 0.52151 | \$ 905 | \$ 0.55985 | | | |
| 70 | U-1 | Commercial Carport | 800 | A | \$ 804 | \$ 0.21167 | \$ 916 | \$ 0.24131 | \$ 1,045 | \$ 0.27517 | \$ 1,093 | \$ 0.28787 | \$ 1,173 | \$ 0.30904 | | | |
| | | | 1,600 | | \$ 973 | \$ 0.09203 | \$ 1,109 | \$ 0.10492 | \$ 1,265 | \$ 0.11964 | \$ 1,323 | \$ 0.12516 | \$ 1,420 | \$ 0.13437 | | | |
| | | | 4,000 | | \$ 1,194 | \$ 0.29845 | \$ 1,361 | \$ 0.34023 | \$ 1,552 | \$ 0.38798 | \$ 1,624 | \$ 0.40589 | \$ 1,743 | \$ 0.43574 | | | |
| | | | 160 | | \$ 663 | \$ 0.34729 | \$ 756 | \$ 0.39591 | \$ 862 | \$ 0.45147 | \$ 901 | \$ 0.47231 | \$ 988 | \$ 0.50704 | | | |
| | | | 400 | | \$ 746 | \$ 0.36465 | \$ 851 | \$ 0.41570 | \$ 970 | \$ 0.47405 | \$ 1,015 | \$ 0.49593 | \$ 1,089 | \$ 0.53239 | | | |
| 73 | U-1 | Residential Garage | 800 | A | \$ 892 | \$ 0.32558 | \$ 1,017 | \$ 0.37116 | \$ 1,160 | \$ 0.43226 | \$ 1,213 | \$ 0.44279 | \$ 1,302 | \$ 0.47535 | | | |
| | | | 1,120 | | \$ 996 | \$ 0.21705 | \$ 1,136 | \$ 0.24744 | \$ 1,295 | \$ 0.28217 | \$ 1,355 | \$ 0.29519 | \$ 1,454 | \$ 0.31690 | | | |
| | | | 1,600 | | \$ 1,100 | \$ 0.68769 | \$ 1,254 | \$ 0.78397 | \$ 1,430 | \$ 0.89400 | \$ 1,496 | \$ 0.93526 | \$ 1,606 | \$ 1.00403 | | | |
| | | | 120 | | \$ 381 | \$ 0.71852 | \$ 435 | \$ 0.81912 | \$ 496 | \$ 0.93408 | \$ 518 | \$ 0.97719 | \$ 557 | \$ 1.04904 | | | |
| | | | 480 | | \$ 640 | \$ 0.26416 | \$ 729 | \$ 0.30115 | \$ 832 | \$ 0.34341 | \$ 870 | \$ 0.35926 | \$ 934 | \$ 0.38568 | | | |
| 74 | - | Commercial Coach - Complete | 1,200 | A | \$ 830 | \$ 0.14582 | \$ 946 | \$ 0.16623 | \$ 1,079 | \$ 0.18956 | \$ 1,129 | \$ 0.19931 | \$ 1,212 | \$ 0.21289 | | | |
| | | | 2,400 | | \$ 1,005 | \$ 0.06340 | \$ 1,146 | \$ 0.07227 | \$ 1,307 | \$ 0.08242 | \$ 1,367 | \$ 0.08622 | \$ 1,467 | \$ 0.09256 | | | |
| | | | 6,000 | | \$ 1,233 | \$ 0.20555 | \$ 1,406 | \$ 0.23433 | \$ 1,603 | \$ 0.26722 | \$ 1,677 | \$ 0.27955 | \$ 1,801 | \$ 0.30010 | | | |
| | | | 200 | | \$ 381 | \$ 0.43111 | \$ 435 | \$ 0.49147 | \$ 496 | \$ 0.56045 | \$ 518 | \$ 0.58631 | \$ 557 | \$ 0.62943 | | | |
| | | | 800 | | \$ 640 | \$ 0.15850 | \$ 729 | \$ 0.18069 | \$ 832 | \$ 0.20605 | \$ 870 | \$ 0.21556 | \$ 934 | \$ 0.23144 | | | |
| 75 | - | Modular Building - Complete | 2,000 | A | \$ 830 | \$ 0.08749 | \$ 946 | \$ 0.09974 | \$ 1,079 | \$ 0.11374 | \$ 1,129 | \$ 0.11899 | \$ 1,212 | \$ 0.12714 | | | |
| | | | 4,000 | | \$ 1,005 | \$ 0.03804 | \$ 1,146 | \$ 0.04336 | \$ 1,307 | \$ 0.04945 | \$ 1,367 | \$ 0.05173 | \$ 1,467 | \$ 0.05554 | | | |
| | | | 10,000 | | \$ 1,233 | \$ 0.12333 | \$ 1,406 | \$ 0.14060 | \$ 1,603 | \$ 0.16033 | \$ 1,677 | \$ 0.16773 | \$ 1,801 | \$ 0.18006 | | | |
| | | | 500 | | \$ 858 | \$ 0.39310 | \$ 978 | \$ 0.44814 | \$ 1,116 | \$ 0.51103 | \$ 1,167 | \$ 0.53462 | \$ 1,253 | \$ 0.57393 | | | |
| | | | 2,000 | | \$ 1,448 | \$ 0.14452 | \$ 1,651 | \$ 0.16476 | \$ 1,882 | \$ 0.18788 | \$ 1,969 | \$ 0.19655 | \$ 2,114 | \$ 0.21100 | | | |
| 76 | A-4 | Assembly: Spectator Seating (indoor) - Cor | 5,000 | A | \$ 1,881 | \$ 0.07978 | \$ 2,145 | \$ 0.09095 | \$ 2,446 | \$ 0.10371 | \$ 2,569 | \$ 0.10850 | \$ 2,747 | \$ 0.11647 | | | |
| | | | 10,000 | | \$ 2,280 | \$ 0.03469 | \$ 2,600 | \$ 0.03954 | \$ 2,964 | \$ 0.04509 | \$ 3,101 | \$ 0.04717 | \$ 3,329 | \$ 0.05064 | | | |
| | | | 25,000 | | \$ 2,801 | \$ 0.11202 | \$ 3,193 | \$ 0.12771 | \$ 3,641 | \$ 0.14563 | \$ 3,809 | \$ 0.15235 | \$ 4,089 | \$ 0.16356 | | | |

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

| Fee # | ICC (UBC) Use Type | Occupancy | Size Basis (square feet) | Type of Construction Category | Base Recommended Fee | CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT: | | | | | | | | | | | |
|-------|--------------------|--|--------------------------|-------------------------------|----------------------|---|--------------------|---------------------------------|-----------|--------------------|-----------|---------------------------------|-----------|-----------------------|-----------|---------------------------------|-----------|
| | | | | | | Group A: V-A / V-B | | Group B: III-A / III-B | | Group C: IV | | Group D: II-A / II-B | | Group E: I-A / I-B | | | |
| | | | | | | Relative Effort Factor: 1.00 | Each Additional SF | Relative Effort Factor: 1.14 | Base Cost | Each Additional SF | Base Cost | Relative Effort Factor: 1.30 | Base Cost | Each Additional SF | Base Cost | Relative Effort Factor: 1.36 | Base Cost |
| | | | 100 | | \$ 349 | \$ 0.78806 | \$ 398 | \$ 0.89839 | \$ 454 | \$ 1.02447 | \$ 475 | \$ 1.07176 | \$ 510 | \$ 1.15056 | | | |
| | | | 400 | | \$ 586 | \$ 0.28973 | \$ 668 | \$ 0.33029 | \$ 761 | \$ 0.37665 | \$ 796 | \$ 0.39403 | \$ 855 | \$ 0.42300 | | | |
| 77 | A-4 | Assembly: Spectator Seating (indoor) - TI | 1,000 | A | \$ 759 | \$ 0.15993 | \$ 866 | \$ 0.19232 | \$ 987 | \$ 0.20791 | \$ 1,033 | \$ 0.21750 | \$ 1,109 | \$ 0.23350 | | | |
| | | | 2,000 | | \$ 919 | \$ 0.06953 | \$ 1,048 | \$ 0.07927 | \$ 1,195 | \$ 0.09039 | \$ 1,250 | \$ 0.09457 | \$ 1,342 | \$ 0.10152 | | | |
| | | | 5,000 | | \$ 1,128 | \$ 0.22559 | \$ 1,286 | \$ 0.25717 | \$ 1,466 | \$ 0.29326 | \$ 1,534 | \$ 0.30680 | \$ 1,647 | \$ 0.32936 | | | |
| | | | 1,000 | | \$ 698 | \$ 0.15947 | \$ 796 | \$ 0.18179 | \$ 907 | \$ 0.20731 | \$ 949 | \$ 0.21687 | \$ 1,019 | \$ 0.23282 | | | |
| | | | 4,000 | | \$ 1,176 | \$ 0.05863 | \$ 1,341 | \$ 0.06683 | \$ 1,529 | \$ 0.07622 | \$ 1,600 | \$ 0.07973 | \$ 1,717 | \$ 0.08560 | | | |
| 78 | A-5 | Assembly: Spectator Seating (outdoor) - Cc | 10,000 | A | \$ 1,528 | \$ 0.03236 | \$ 1,742 | \$ 0.03689 | \$ 1,986 | \$ 0.04207 | \$ 2,078 | \$ 0.04401 | \$ 2,231 | \$ 0.04725 | | | |
| | | | 20,000 | | \$ 1,852 | \$ 0.01407 | \$ 2,111 | \$ 0.01604 | \$ 2,407 | \$ 0.01829 | \$ 2,518 | \$ 0.01914 | \$ 2,703 | \$ 0.02054 | | | |
| | | | 50,000 | | \$ 2,274 | \$ 0.04548 | \$ 2,592 | \$ 0.05184 | \$ 2,956 | \$ 0.05912 | \$ 3,092 | \$ 0.06185 | \$ 3,320 | \$ 0.06639 | | | |
| | | | 500 | | \$ 461 | \$ 0.20953 | \$ 526 | \$ 0.23886 | \$ 600 | \$ 0.27239 | \$ 627 | \$ 0.28496 | \$ 674 | \$ 0.30591 | | | |
| | | | 2,000 | | \$ 776 | \$ 0.07703 | \$ 884 | \$ 0.08782 | \$ 1,008 | \$ 0.10014 | \$ 1,055 | \$ 0.10477 | \$ 1,133 | \$ 0.11247 | | | |
| 79 | A-5 | Assembly: Spectator Seating (outdoor) - TI | 5,000 | A | \$ 1,007 | \$ 0.04252 | \$ 1,148 | \$ 0.04848 | \$ 1,309 | \$ 0.05528 | \$ 1,369 | \$ 0.05783 | \$ 1,470 | \$ 0.06208 | | | |
| | | | 10,000 | | \$ 1,219 | \$ 0.01849 | \$ 1,390 | \$ 0.02108 | \$ 1,585 | \$ 0.02403 | \$ 1,658 | \$ 0.02514 | \$ 1,780 | \$ 0.02699 | | | |
| | | | 25,000 | | \$ 1,497 | \$ 0.05987 | \$ 1,706 | \$ 0.06825 | \$ 1,946 | \$ 0.07783 | \$ 2,036 | \$ 0.08142 | \$ 2,185 | \$ 0.08741 | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 80 | - | END OF NEW CONSTRUCTION FEES | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| | | | - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee # | Fee Title | Fee Service Information | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------|---|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 1 | Administrative Appeal (B.O. Hearing Committee) | - | - | \$ 563.25 | \$ 652.09 | \$ (98.84) | 85% | \$ - | \$ - | \$ - | 0% |
| 2 | Total Cost | - | - | \$ 563.25 | \$ 652.09 | \$ (98.84) | 85% | \$ - | \$ - | \$ - | 0% |
| 3 | Board of Appeals - Filing / Processing | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | - | - | \$ - | \$ 709.74 | \$ (709.74) | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Cellular/Mobile Phone, free-standing | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Cellular Tower with Equipment Shelter | 1.0 | 1.0 | \$ 528.74 | \$ 330.60 | \$ 198.14 | 160% | \$ 728.99 | \$ 141.36 | \$ 587.63 | 516% |
| 7 | Close Existing Openings | 1.0 | 1.0 | \$ 630.84 | \$ 330.60 | \$ 300.24 | 191% | \$ 886.23 | \$ 194.37 | \$ 691.86 | 466% |
| 8 | Deck (raised or attached) up to 500 sq ft | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 61.84 | \$ (61.84) | 0% |
| 9 | Deck (raised or attached) each additional 500 sq ft | 50.0 | 50.0 | \$ - | \$ 98.68 | \$ (98.68) | 0% | \$ 150.09 | \$ 61.84 | \$ 88.24 | 243% |
| 10 | Demolition - Res or Nonres - up to & including 3,000 sq. ft. | 10.0 | 10.0 | \$ - | \$ 36.33 | \$ (36.33) | 0% | \$ 113.54 | \$ 35.34 | \$ 78.20 | 321% |
| 11 | Demolition - Res or Nonres - over 3,000 sq. ft. | 30.0 | 30.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 276.56 | \$ 61.84 | \$ 214.71 | 447% |
| 12 | Duplication Processing Application | 11.0 | 11.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 498.11 | \$ 88.35 | \$ 409.76 | 564% |
| 13 | Fence or Site Wall (6- 8 ft height (Any type) - First 100 lf. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | Fence or Site Wall (6- 8 ft height (Any type) - First Each additional 100 lf | 20.0 | 20.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 74.53 | \$ 132.52 | \$ (57.99) | 56% |
| 15 | Fence or Site Wall over 8 ft height (Any type) - First 100 lf. | - | - | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ 37.78 | \$ 35.34 | \$ 2.44 | 107% |
| 16 | Fence or Site Wall over 8 ft height (Any type) - First Each additional 100 lf. | 5.0 | 5.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 87.81 | \$ 132.52 | \$ (44.72) | 66% |
| 17 | Fireplace (masonry or pre-fab) | - | - | \$ - | \$ - | \$ - | 0% | \$ 63.31 | \$ 17.67 | \$ 45.64 | 358% |
| 18 | Grading (Cut and Fill): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 19 | 0-100 Cubic Yards (Cut and Fill) | 15.0 | 15.0 | \$ 87.67 | \$ 785.19 | \$ (697.52) | 11% | \$ 50.03 | \$ 106.02 | \$ (55.99) | 47% |
| 20 | 101-1,000 Cubic Yards (Cut and Fill) | 9.0 | 9.0 | \$ 202.02 | \$ 1,037.74 | \$ (835.71) | 19% | \$ 226.66 | \$ 212.04 | \$ 14.62 | 107% |
| 21 | 1,001-5,000 Cubic Yards (Cut and Fill) | 1.0 | 1.0 | \$ 528.74 | \$ 1,189.27 | \$ (660.52) | 44% | \$ 728.99 | \$ 282.72 | \$ 446.27 | 258% |
| 22 | Each additional 1,000 CY or portion thereof | - | - | \$ 202.02 | \$ 202.04 | \$ (0.02) | 100% | \$ 226.66 | \$ 132.52 | \$ 94.14 | 171% |
| 23 | Drainage/erosion control/SMP/SMIP | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | 0-5,000 sq ft surface area | 25.0 | 25.0 | \$ 84.61 | \$ 839.57 | \$ (754.96) | 10% | \$ 126.91 | \$ 167.86 | \$ (40.95) | 76% |
| 25 | Each additional 5,000 sf or portion thereof | 2.0 | 2.0 | \$ 65.34 | \$ 571.31 | \$ (505.97) | 11% | \$ 98.01 | \$ 88.35 | \$ 9.66 | 111% |
| 26 | Site Improvement (sidewalks/parking/landscape) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 27 | 0-5,000 sq ft surface area | - | - | \$ 84.61 | \$ 961.21 | \$ (876.60) | 9% | \$ 126.91 | \$ 106.02 | \$ 20.89 | 120% |
| 28 | Each additional 5,000 sf or portion thereof | - | - | \$ 65.34 | \$ 490.92 | \$ (425.57) | 13% | \$ 98.01 | \$ 70.68 | \$ 27.33 | 139% |
| 29 | Patio Cover or Awning (includes ICC Products) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | 0-500 sq ft roof area | 25.0 | 25.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 137.84 | \$ 61.84 | \$ 75.99 | 223% |
| 31 | Each Additional 500 sq ft roof area | 20.0 | 20.0 | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ 88.82 | \$ 44.17 | \$ 44.65 | 201% |
| 32 | Photovoltaic System - Residential Roof Mounted (We base these on a \$1,000 valuation) | 38.0 | 38.0 | \$ - | \$ 78.06 | \$ (78.06) | 0% | \$ 37.78 | \$ 123.69 | \$ (85.91) | 31% |
| 33 | Photovoltaic System - All Other - First 100 kva | - | - | \$ 372.53 | \$ 47.12 | \$ 325.41 | 791% | \$ 488.04 | \$ 123.69 | \$ 364.35 | 395% |
| 34 | Each additional 100 kva | - | - | \$ 121.63 | \$ - | \$ 121.63 | 0% | \$ 271.58 | \$ 88.35 | \$ 183.23 | 307% |
| 35 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee # | Fee Title | Fee Service Information | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------|--|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 44 | Retaining Wall (concrete or masonry): | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | First 50 lf | 10.0 | 10.0 | \$ - | \$ 67.74 | \$ (67.74) | 0% | \$ 77.00 | \$ 79.51 | \$ (2.51) | 97% |
| 46 | Each additional 50 lf | 2.0 | 2.0 | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ 25.00 | \$ 61.84 | \$ (36.84) | 40% |
| 47 | Special Design, over 10' high (up to 50 lf) | 3.0 | 3.0 | \$ - | \$ 67.74 | \$ (67.74) | 0% | \$ 163.36 | \$ 106.02 | \$ 57.34 | 154% |
| 48 | Each additional 50 lf | 2.0 | 2.0 | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ 125.58 | \$ 88.35 | \$ 37.23 | 142% |
| 49 | Re-roofing - Commercial/Accessory/Multi Family: | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Up to & including 3,000 sq. ft. | 700.0 | 700.0 | \$ - | \$ 59.89 | \$ (59.89) | 0% | \$ 276.56 | \$ 167.86 | \$ 108.69 | 165% |
| 51 | over 3,000 sq. ft. | 200.0 | 200.0 | \$ - | \$ 59.89 | \$ (59.89) | 0% | \$ 498.11 | \$ 203.20 | \$ 294.91 | 245% |
| 52 | Each additional 10 squares | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 53.01 | \$ (53.01) | 0% |
| 53 | Re-roofing - Residential (Single Family) (same as commercial) | - | - | \$ - | \$ 47.12 | \$ (47.12) | 0% | \$ 276.56 | \$ - | \$ 276.56 | 0% |
| 54 | Remodel: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Residential Bathroom Remodel (Non-Structural, remove and replace cabinets) | 150.0 | 150.0 | \$ 136.68 | \$ 84.54 | \$ 52.14 | 162% | \$ 125.58 | \$ 106.02 | \$ 19.56 | 118% |
| 56 | Residential Kitchen Remodel (Non-Structural, remove and replace cabinets) | 150.0 | 150.0 | \$ 202.02 | \$ 84.54 | \$ 117.48 | 239% | \$ 226.66 | \$ 106.02 | \$ 120.64 | 214% |
| 57 | Siding - Other than stucco - per story | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Stone and Brick Veneer (interior or exterior) - First 50 lineal feet | 2.0 | 2.0 | \$ - | \$ 57.43 | \$ (57.43) | 0% | \$ 100.06 | \$ 150.19 | \$ (50.13) | 67% |
| 59 | Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet | 2.0 | 2.0 | \$ - | \$ 26.02 | \$ (26.02) | 0% | \$ 63.30 | \$ 53.01 | \$ 10.29 | 119% |
| 60 | All Other - First 50 lineal feet | 15.0 | 15.0 | \$ - | \$ 41.73 | \$ (41.73) | 0% | \$ 100.06 | \$ 79.51 | \$ 20.54 | 126% |
| 61 | All Other - Each Additional 50 lineal feet | 15.0 | 15.0 | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ 63.30 | \$ 35.34 | \$ 27.96 | 179% |
| 62 | Stucco Applications | - | - | \$ - | \$ - | \$ - | 0% | \$ 100.06 | \$ 106.02 | \$ (5.96) | 94% |
| 63 | Signs: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | Banners | 10.0 | 10.0 | \$ - | \$ 57.43 | \$ (57.43) | 0% | \$ 24.50 | \$ 44.17 | \$ (19.67) | 55% |
| 65 | Permanent Pole or Monument w/electrical | 1.0 | 1.0 | \$ - | \$ 88.84 | \$ (88.84) | 0% | \$ 99.04 | \$ 88.35 | \$ 10.69 | 112% |
| 66 | Wall/Avining Sign, Non-Electric | 30.0 | 30.0 | \$ - | \$ 88.84 | \$ (88.84) | 0% | \$ 37.78 | \$ 44.17 | \$ (6.40) | 86% |
| 67 | Wall, Electric | 30.0 | 30.0 | \$ - | \$ 88.84 | \$ (88.84) | 0% | \$ 62.28 | \$ 70.68 | \$ (8.40) | 88% |
| 68 | Skylight (Residential each) | 6.0 | 6.0 | \$ - | \$ 67.74 | \$ (67.74) | 0% | \$ 37.78 | \$ 61.84 | \$ (24.07) | 61% |
| 69 | Skylight (Commercial each) | 2.0 | 2.0 | \$ 87.67 | \$ 67.74 | \$ 19.93 | 129% | \$ 50.03 | \$ 61.84 | \$ (11.82) | 81% |
| 70 | Storage Racks each set of plans (Non-Residential) | - | - | \$ 120.34 | \$ 47.12 | \$ 73.22 | 255% | \$ 100.06 | \$ 70.68 | \$ 29.38 | 142% |
| 71 | Swimming Pool / Spa (residential): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Vinyl-lined / fiberglass | 3.0 | 3.0 | \$ 161.18 | \$ 88.37 | \$ 72.82 | 182% | \$ 214.41 | \$ 114.85 | \$ 99.56 | 187% |
| 73 | Gunite | 7.0 | 7.0 | \$ 431.75 | \$ 108.99 | \$ 322.76 | 396% | \$ 629.96 | \$ 185.53 | \$ 444.42 | 340% |
| 74 | Spa or Hot Tub (Residential, Pre-fabricated) | 3.0 | 3.0 | \$ 102.99 | \$ 57.43 | \$ 45.56 | 179% | \$ 125.58 | \$ 61.84 | \$ 63.74 | 203% |
| 75 | Swimming Pool / Spa (Public/Commercial) - up to 800 sf | 0.5 | 0.5 | \$ 528.74 | \$ 67.74 | \$ 461.00 | 781% | \$ 780.04 | \$ 318.06 | \$ 461.99 | 245% |
| 76 | Each additional 800 s.f. | 0.5 | 0.5 | \$ 183.00 | \$ - | \$ 183.00 | 0% | \$ 313.96 | \$ 61.84 | \$ 252.12 | 508% |
| 77 | Retirof Window or Sliding Glass Door (first 5) | 50.0 | 50.0 | \$ - | \$ 78.06 | \$ (78) | 0% | \$ 74.53 | \$ 61.84 | \$ 12.69 | 121% |
| 78 | Each additional | 5.0 | 5.0 | \$ - | \$ - | \$ - | 0% | \$ 13.28 | \$ 17.67 | \$ (4) | 75% |
| 79 | Window replacement w/ frame modification (first 5) | 50.0 | 50.0 | \$ - | \$ 78.06 | \$ (78) | 0% | \$ 100.06 | \$ 61.84 | \$ 38 | 162% |
| 80 | Each additional | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 46% |
| 81 | Lighting pole (each) | 1.0 | 1.0 | \$ - | \$ 52.04 | \$ (52) | 0% | \$ 39.82 | \$ 79.51 | \$ (40) | 50% |
| 82 | Flag pole (each) | 1.0 | 1.0 | \$ - | \$ 67.74 | \$ (67.74) | 0% | \$ 74.53 | \$ 44.17 | \$ 30.36 | 169% |
| 83 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee # | Fee Title | Fee Service Information | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | | |
|-------|---|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|------|----|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee /Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | | |
| 88 | ALTERNATE METHODS AND MATERIALS: | | | | | | | | | | | | |
| 89 | Alternate Methods: | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 90 | Category 1 (repeats and minimal complexity) | 10.0 | | \$ 299.02 | \$ 15.71 | \$ 283 | 1904% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 91 | Category 2 (complex issues) | 10.0 | | \$ 299.02 | \$ 15.71 | \$ 283.31 | 1904% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 92 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 93 | Alternate Materials: | | | | | | | | | | | | |
| 94 | Request to Use Alternate Materials | 10.0 | | \$ 299.02 | \$ 225.91 | \$ 73.10 | 132% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 95 | Standard Fee (hourly Plan Review rate) | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 96 | ICC Fee (placeholder only - no fee calculation) | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 97 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 98 | Application Extension | 30.0 | | \$ 155.19 | \$ 107.25 | \$ 47.95 | 145% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 99 | Permit Extension | 40.0 | | \$ 155.19 | \$ 107.25 | \$ 47.95 | 145% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 100 | Renew Expired Permit | 20.0 | | \$ 232.79 | \$ 126.21 | \$ 106.58 | 184% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 101 | Remove stop work order/recorded document | 10.0 | | \$ 221.56 | \$ 163.36 | \$ 58.20 | 136% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 102 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 103 | Hourly Rates: | | | | | | | | | | | | |
| 104 | Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates) | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 105 | Disabled Access Compliance Inspection | | | \$ - | \$ 706.30 | \$ (706.30) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 106 | Supplemental Plan Check Fee (first 1/2 hour) | | | \$ - | \$ 109.35 | \$ (109.35) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 107 | Each Additional 1/2 hour (or portion thereof) | | | \$ - | \$ 101.50 | \$ (101.50) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 108 | Re-Inspection Fee (first 1/2 hour) | | | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ - | \$ 94.21 | \$ (94.21) | 0% | \$ - | 0% |
| 109 | Each Additional 1/2 hour (or portion thereof) | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ 86.36 | \$ (86.36) | 0% | \$ - | 0% |
| 110 | After Hours Inspection (first hour) | | | \$ - | \$ 15.71 | \$ (15.71) | 0% | \$ - | \$ 188.42 | \$ (188.42) | 0% | \$ - | 0% |
| 111 | Each additional hour | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ 172.71 | \$ (172.71) | 0% | \$ - | 0% |
| 112 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 113 | Staff Hourly Rates: | | | | | | | | | | | | |
| 114 | Community Development Tech (per hour) | | | \$ 88.83 | \$ 157.07 | \$ (68.24) | 57% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 115 | Permit Intake Manager (per hour) | | | \$ 121.50 | \$ 206.24 | \$ (84.74) | 59% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 116 | Building Plan Check - Blended Rate / Multiple Pos | | | \$ 94.95 | \$ 203.96 | \$ (109.01) | 47% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 117 | Plan Check Engineer (per hour) | | | \$ 119.46 | \$ 202.04 | \$ (82.58) | 59% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 118 | Supervising Engineer (per hour) | | | \$ 125.58 | \$ 165.83 | \$ (40.25) | 76% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 119 | Building Inspector (per hour) | | | \$ - | \$ - | \$ - | 0% | \$ 88.83 | \$ 176.70 | \$ (87.87) | 50% | \$ - | 0% |
| 120 | Senior Building Inspector (per hour) | | | \$ - | \$ - | \$ - | 0% | \$ 103.12 | \$ 168.72 | \$ (65.60) | 61% | \$ - | 0% |
| 121 | Senior Administrative Assistant (per hour) | | | \$ 57.18 | \$ 146.72 | \$ (89.54) | 39% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 122 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 123 | Chief Building Official (per hour) | | | \$ 143.96 | \$ 189.58 | \$ (45.62) | 76% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 124 | Code Enforcement Officer (per hour) | | | \$ - | \$ - | \$ - | 0% | \$ 88.83 | \$ 156.71 | \$ (67.88) | 57% | \$ - | 0% |
| 125 | Senior Code Enforcement Officer (per hour) | | | \$ - | \$ - | \$ - | 0% | \$ 103.12 | \$ 164.93 | \$ (61.81) | 63% | \$ - | 0% |
| 126 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 127 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |
| 128 | | | | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee Service Information | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | | | |
|-------------------------|--|--|--|-----------------------|--------------------|-------------------------------------|-------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 129 | Non-Fee Activities: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 130 | Counter / General Assistance: Pre-Project Support not recoverable (annual) | - | - | \$ - | \$ 39,662.77 | \$ (39,662.77) | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | Counter / General Assistance: Public Information - CIP (annual) | - | - | \$ - | \$ 39,662.77 | \$ (39,662.77) | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | Other Commission Support (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 133 | Other Commission Support (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 134 | All Other Non-Fee Activities (annual) | - | - | \$ - | \$ 9.12 | \$ (9.12) | 0% | \$ - | \$ - | \$ - | 0% |
| 135 | All Other Non-Fee Activities (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 136 | All Other Non-Fee Activities (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 137 | Support to Other Departments: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 138 | Support to Planning (annual) | - | - | \$ - | \$ 9,280.78 | \$ (9,280.78) | 0% | \$ - | \$ - | \$ - | 0% |
| 139 | Support to Zoning Code Enforcement (annual) | - | - | \$ - | \$ 378,379.01 | \$ (378,379.01) | 0% | \$ - | \$ - | \$ - | 0% |
| 140 | Support to Building Code Enforcement (annual) | - | - | \$ - | \$ 362,707.93 | \$ (362,707.93) | 0% | \$ - | \$ - | \$ - | 0% |
| 141 | Support to Nuisance Code Enforcement (annual) | - | - | \$ - | \$ 102,350.00 | \$ (102,350.00) | 0% | \$ - | \$ - | \$ - | 0% |
| 142 | Support to PW Engineering (annual) | - | - | \$ - | \$ 4,124.79 | \$ (4,124.79) | 0% | \$ - | \$ - | \$ - | 0% |
| 143 | Support to RDA (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 144 | Support to Police (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 145 | Support to Community Services / Rec. (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 146 | Support to Fire Plan Check and Inspection (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 147 | Support to Fire Operations (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 148 | Support to Econ Dev and Housing (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 149 | Support to All Other Departments (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 150 | Support to All Other Departments (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 151 | Support to All Other Departments (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 152 | END OF FEE LIST | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 153 | TOTALS: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee Service Information | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | | |
|-------------------------|---|--|--|-----------------------|--------------------|---|-------------------------|---|--|---|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Administrative Appeal (B.O. Hearing Committee) | - | - | \$ 553.25 | \$ 652.09 | \$ (98.84) | 85% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Total Cost | - | - | \$ 553.25 | \$ 652.09 | \$ (98.84) | 85% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | Board of Appeals - Filing / Processing | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates) | - | - | \$ - | \$ 709.74 | \$ (709.74) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Cellular/Mobile Phone, free-standing | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | Cellular/Mobile Phone, free-standing | 1.0 | 1.0 | \$ 1,257.74 | \$ 471.96 | \$ 785.78 | 266% | \$ 1,258 | \$ 472 | \$ 786 | 266% | \$ 1,258 | \$ 472 | \$ 786 | 266% |
| 7 | Cellular Tower with Equipment Shelter | 1.0 | 1.0 | \$ 1,517.07 | \$ 524.97 | \$ 992.10 | 289% | \$ 1,517 | \$ 525 | \$ 992 | 289% | \$ 1,517 | \$ 525 | \$ 992 | 289% |
| 8 | Close Existing Openings | - | - | \$ - | \$ 61.84 | \$ (61.84) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 9 | Close Existing Openings | - | - | \$ - | \$ 35.34 | \$ (35.34) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | Deck (raised or attached) up to 500 sq ft | 50.0 | 50.0 | \$ 150.09 | \$ 160.52 | \$ (10.44) | 93% | \$ 7,504 | \$ 8,026 | \$ (522) | 93% | \$ 7,504 | \$ 8,026 | \$ (522) | 93% |
| 11 | Deck (raised or attached) each additional 500 sq ft | 10.0 | 10.0 | \$ 113.54 | \$ 71.67 | \$ 41.87 | 158% | \$ 1,135 | \$ 717 | \$ 419 | 158% | \$ 1,135 | \$ 717 | \$ 419 | 158% |
| 12 | Demolition - Res or Nonres - up to 8' including 3,000 sq. ft. | 30.0 | 30.0 | \$ 276.56 | \$ 139.90 | \$ 136.66 | 198% | \$ 8,297 | \$ 4,197 | \$ 4,100 | 198% | \$ 8,297 | \$ 4,197 | \$ 4,100 | 198% |
| 13 | Demolition - Res or Nonres - over 3,000 sq. ft. | 11.0 | 11.0 | \$ 498.11 | \$ 166.41 | \$ 331.71 | 299% | \$ 5,479 | \$ 1,830 | \$ 3,649 | 299% | \$ 5,479 | \$ 1,830 | \$ 3,649 | 299% |
| 14 | Duplication Processing Application | - | - | \$ - | \$ 15.71 | \$ 39.43 | 351% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | Duplication Processing Application | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | Fence or Site Wall (6-8 ft height (Any type) - First 100 lf | 20.0 | 20.0 | \$ 74.53 | \$ 210.58 | \$ (136.05) | 35% | \$ 1,491 | \$ 4,212 | \$ (2,721) | 35% | \$ 1,491 | \$ 4,212 | \$ (2,721) | 35% |
| 17 | Each additional 100 lf | - | - | \$ 37.78 | \$ 51.05 | \$ (13.27) | 74% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Fence or Site Wall over 8 ft height (Any type) - First 100 lf: | 5.0 | 5.0 | \$ 87.81 | \$ 210.58 | \$ (122.77) | 42% | \$ 439 | \$ 1,053 | \$ (614) | 42% | \$ 439 | \$ 1,053 | \$ (614) | 42% |
| 19 | Each additional 100 lf | - | - | \$ 63.31 | \$ 33.38 | \$ 29.93 | 190% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 20 | Each additional 100 lf | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 21 | Fireplace (masonry or pre-fab) | 10.0 | 10.0 | \$ 163.36 | \$ 126.63 | \$ 36.73 | 129% | \$ 1,634 | \$ 1,266 | \$ 367 | 129% | \$ 1,634 | \$ 1,266 | \$ 367 | 129% |
| 22 | Fireplace (masonry or pre-fab) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Grading (Cut and Fill): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 24 | 0-100 Cubic Yards (Cut and Fill) | 15.0 | 15.0 | \$ 137.70 | \$ 891.21 | \$ (753.51) | 15% | \$ 2,066 | \$ 13,368 | \$ (11,303) | 15% | \$ 2,066 | \$ 13,368 | \$ (11,303) | 15% |
| 25 | 101-1,000 Cubic Yards (Cut and Fill) | 9.0 | 9.0 | \$ 428.69 | \$ 1,249.78 | \$ (821.09) | 34% | \$ 3,858 | \$ 11,248 | \$ (7,390) | 34% | \$ 3,858 | \$ 11,248 | \$ (7,390) | 34% |
| 26 | 1,001-5,000 Cubic Yards (Cut and Fill) | 1.0 | 1.0 | \$ 1,257.74 | \$ 1,471.98 | \$ (214.25) | 85% | \$ 1,258 | \$ 1,472 | \$ (214) | 85% | \$ 1,258 | \$ 1,472 | \$ (214) | 85% |
| 27 | Each additional 1,000 CY or portion thereof | - | - | \$ 428.68 | \$ 334.56 | \$ 94.12 | 128% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | Each additional 1,000 CY or portion thereof | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Drainage/erosion control/SUSMP/SMIP | 25.0 | 25.0 | \$ 211.52 | \$ 1,007.43 | \$ (795.91) | 21% | \$ 5,288 | \$ 25,186 | \$ (19,898) | 21% | \$ 5,288 | \$ 25,186 | \$ (19,898) | 21% |
| 30 | 0-5,000 sq ft surface area | 2.0 | 2.0 | \$ 163.35 | \$ 659.66 | \$ (496.31) | 25% | \$ 327 | \$ 1,319 | \$ (993) | 25% | \$ 327 | \$ 1,319 | \$ (993) | 25% |
| 31 | Each additional 5,000 sf or portion thereof | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 32 | Site Improvement (sidewalks/parking/landscape) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 33 | 0-5,000 sq ft surface area | 25.0 | 25.0 | \$ 211.52 | \$ 1,067.23 | \$ (855.71) | 20% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | 0-5,000 sq ft surface area | - | - | \$ - | \$ 561.60 | \$ (398.24) | 29% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | Each additional 5,000 sf or portion thereof | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | Each additional 5,000 sf or portion thereof | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 37 | Patio Cover or Awning (includes ICC Products) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 38 | 0-500 sq ft roof area | 25.0 | 25.0 | \$ 137.84 | \$ 139.90 | \$ (2.07) | 99% | \$ 3,446 | \$ 3,498 | \$ (52) | 99% | \$ 3,446 | \$ 3,498 | \$ (52) | 99% |
| 39 | Each Additional 500 sq ft roof area | 20.0 | 20.0 | \$ 88.82 | \$ 59.88 | \$ 28.94 | 148% | \$ 1,776 | \$ 1,198 | \$ 579 | 148% | \$ 1,776 | \$ 1,198 | \$ 579 | 148% |
| 40 | Photovoltaic System - Residential Roof Mounted (We base these on a \$1,000 valuation) | 36.0 | 36.0 | \$ 37.78 | \$ 201.75 | \$ (163.97) | 19% | \$ 1,436 | \$ 7,666 | \$ (6,231) | 19% | \$ 1,436 | \$ 7,666 | \$ (6,231) | 19% |
| 41 | Photovoltaic System - All Other - First 100 kva | - | - | \$ 860.57 | \$ 170.81 | \$ 689.76 | 504% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Each additional 100 kva | - | - | \$ 393.21 | \$ 86.35 | \$ 304.86 | 445% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 43 | Each additional 100 kva | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee # | Fee Title | Fee Service Information | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 44 | Retaining Wall (concrete or masonry): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | First 50 lf | 10.0 | 10.0 | \$ 77.00 | \$ 147.26 | \$ (70.26) | 52% | \$ 770 | \$ 1,473 | \$ (703) | 52% | \$ 770 | \$ 1,473 | \$ (703) | 52% |
| 46 | Each additional 50 lf | 2.0 | 2.0 | \$ 25.00 | \$ 77.55 | \$ (52.55) | 32% | \$ 50 | \$ 155 | \$ (105) | 32% | \$ 50 | \$ 155 | \$ (105) | 32% |
| 47 | Special Design, over 10' high (up to 50 lf) | 3.0 | 3.0 | \$ 163.36 | \$ 173.76 | \$ (10.40) | 94% | \$ 490 | \$ 521 | \$ (31) | 94% | \$ 490 | \$ 521 | \$ (31) | 94% |
| 48 | Each additional 50 lf | 2.0 | 2.0 | \$ 125.58 | \$ 104.06 | \$ 21.52 | 121% | \$ 251 | \$ 208 | \$ 43 | 121% | \$ 251 | \$ 208 | \$ 43 | 121% |
| 49 | Re-roofing - Commercial/Accessory/Multi Family: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | Up to & including 3,000 sq. ft. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | over 3,000 sq. ft. | 700.0 | 700.0 | \$ 276.56 | \$ 227.75 | \$ 48.80 | 121% | \$ 193,590 | \$ 159,428 | \$ 34,161 | 121% | \$ 193,590 | \$ 159,428 | \$ 34,161 | 121% |
| 52 | Each additional 10 squares | 200.0 | 200.0 | \$ 498.11 | \$ 263.09 | \$ 235.02 | 189% | \$ 99,623 | \$ 52,619 | \$ 47,004 | 189% | \$ 99,623 | \$ 52,619 | \$ 47,004 | 189% |
| 53 | Re-roofing - Residential (Single Family) (same as commercial) | - | - | \$ - | \$ 53.01 | \$ (53.01) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Remodel: | - | - | \$ - | \$ 47.12 | \$ 229.44 | 587% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | Residential Bathroom Remodel (Non-Structural, remove and replace cabinets) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Residential Kitchen Remodel (Non-Structural, remove and replace cabinets) | 150.0 | 150.0 | \$ 262.26 | \$ 190.56 | \$ 71.70 | 138% | \$ 39,339 | \$ 28,585 | \$ 10,755 | 138% | \$ 39,339 | \$ 28,585 | \$ 10,755 | 138% |
| 57 | Other than stucco - per story | 150.0 | 150.0 | \$ 428.69 | \$ 190.56 | \$ 238.12 | 225% | \$ 64,303 | \$ 28,585 | \$ 35,718 | 225% | \$ 64,303 | \$ 28,585 | \$ 35,718 | 225% |
| 58 | Stone and Brick Veneer (interior or exterior) - First 50 lineal feet | - | - | \$ - | \$ 207.63 | \$ (107.57) | 48% | \$ 200 | \$ 415 | \$ (215) | 48% | \$ 200 | \$ 415 | \$ (215) | 48% |
| 59 | Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet | 2.0 | 2.0 | \$ 63.30 | \$ 79.03 | \$ (15.73) | 80% | \$ 127 | \$ 158 | \$ (31) | 80% | \$ 127 | \$ 158 | \$ (31) | 80% |
| 60 | All Other - First 50 lineal feet | 15.0 | 15.0 | \$ 100.06 | \$ 121.24 | \$ (21.18) | 83% | \$ 1,501 | \$ 1,819 | \$ (318) | 83% | \$ 1,501 | \$ 1,819 | \$ (318) | 83% |
| 61 | All Other - Each Additional 50 lineal feet | 15.0 | 15.0 | \$ 63.30 | \$ 51.05 | \$ 12.25 | 124% | \$ 950 | \$ 766 | \$ 184 | 124% | \$ 950 | \$ 766 | \$ 184 | 124% |
| 62 | Stucco Applications | - | - | \$ - | \$ 163.45 | \$ (63.39) | 61% | \$ 2,001 | \$ 2,120 | \$ (119) | 94% | \$ 2,001 | \$ 2,120 | \$ (119) | 94% |
| 63 | Signs: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 64 | Banners | 10.0 | 10.0 | \$ 24.50 | \$ 101.61 | \$ (77.10) | 24% | \$ 245 | \$ 1,016 | \$ (771) | 24% | \$ 245 | \$ 1,016 | \$ (771) | 24% |
| 65 | Permanent Pole or Monument w/electrical | 1.0 | 1.0 | \$ 99.04 | \$ 177.19 | \$ (78.16) | 56% | \$ 99 | \$ 177 | \$ (78) | 56% | \$ 99 | \$ 177 | \$ (78) | 56% |
| 66 | Wall/Awning Sign, Non-Electric | 30.0 | 30.0 | \$ 37.78 | \$ 133.02 | \$ (95.24) | 28% | \$ 1,133 | \$ 3,991 | \$ (2,857) | 28% | \$ 1,133 | \$ 3,991 | \$ (2,857) | 28% |
| 67 | Wall, Electric | 30.0 | 30.0 | \$ 62.28 | \$ 159.52 | \$ (97.24) | 39% | \$ 1,868 | \$ 4,786 | \$ (2,917) | 39% | \$ 1,868 | \$ 4,786 | \$ (2,917) | 39% |
| 68 | Skylight (Residential each) | 6.0 | 6.0 | \$ 37.78 | \$ 129.59 | \$ (91.81) | 29% | \$ 227 | \$ 778 | \$ (551) | 29% | \$ 227 | \$ 778 | \$ (551) | 29% |
| 69 | Skylight (Commercial each) | 2.0 | 2.0 | \$ 137.70 | \$ 129.59 | \$ 8.11 | 106% | \$ 275 | \$ 259 | \$ 16 | 106% | \$ 275 | \$ 259 | \$ 16 | 106% |
| 70 | Storage Racks each set of plans (Non-Residential) | - | - | \$ 220.40 | \$ 117.80 | \$ 102.60 | 187% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Swimming Pool / Spa (residential): | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Vinyl-lined / fiberglass | 3.0 | 3.0 | \$ 375.59 | \$ 203.22 | \$ 172.37 | 185% | \$ 1,127 | \$ 610 | \$ 517 | 185% | \$ 1,127 | \$ 610 | \$ 517 | 185% |
| 73 | Gunite | 7.0 | 7.0 | \$ 1,061.71 | \$ 294.53 | \$ 767.18 | 360% | \$ 7,432 | \$ 2,062 | \$ 5,370 | 360% | \$ 7,432 | \$ 2,062 | \$ 5,370 | 360% |
| 74 | Spa or Hot Tub (Residential, Pre-fabricated) | 3.0 | 3.0 | \$ 228.57 | \$ 119.28 | \$ 109.29 | 192% | \$ 686 | \$ 358 | \$ 328 | 192% | \$ 686 | \$ 358 | \$ 328 | 192% |
| 75 | Swimming Pool / Spa (Public/Commercial) - up to 800 sf | 0.5 | 0.5 | \$ 1,308.79 | \$ 385.80 | \$ 922.99 | 339% | \$ 654 | \$ 193 | \$ 461 | 339% | \$ 654 | \$ 193 | \$ 461 | 339% |
| 76 | Each additional 800 s.f. | 0.5 | 0.5 | \$ 496.96 | \$ 61.84 | \$ 435.12 | 804% | \$ 248 | \$ 31 | \$ 218 | 804% | \$ 248 | \$ 31 | \$ 218 | 804% |
| 77 | Retrofit Window or Sliding Glass Door (first 5) | 50.0 | 50.0 | \$ 74.53 | \$ 139.90 | \$ (65) | 53% | \$ 3,727 | \$ 6,995 | \$ (3,268) | 53% | \$ 3,727 | \$ 6,995 | \$ (3,268) | 53% |
| 78 | Each additional | 5.0 | 5.0 | \$ 13.28 | \$ 17.67 | \$ (4) | 75% | \$ 66 | \$ 88 | \$ (22) | 75% | \$ 66 | \$ 88 | \$ (22) | 75% |
| 79 | Window replacement w/ frame modification (first 5) | 50.0 | 50.0 | \$ 100.06 | \$ 139.90 | \$ (40) | 72% | \$ 5,003 | \$ 6,995 | \$ (1,992) | 72% | \$ 5,003 | \$ 6,995 | \$ (1,992) | 72% |
| 80 | Each additional | - | - | \$ 12.25 | \$ 26.50 | \$ (14) | 46% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | Lighting pole (each) | 1.0 | 1.0 | \$ 39.82 | \$ 131.55 | \$ (92) | 30% | \$ 40 | \$ 132 | \$ (92) | 30% | \$ 40 | \$ 132 | \$ (92) | 30% |
| 82 | Flag pole (each) | 1.0 | 1.0 | \$ 74.53 | \$ 111.92 | \$ (37.39) | 67% | \$ 75 | \$ 112 | \$ (37) | 67% | \$ 75 | \$ 112 | \$ (37) | 67% |
| 83 | Each additional | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee # | Fee Title | Fee Service Information | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|---|--|--|--------------------------------|--------------------|------------------------------|-------------------------|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 88 | ALTERNATE METHODS AND MATERIALS: | | | | | | | | | | | | | | |
| 89 | Alternate Methods: | | | | | | | | | | | | | | |
| 90 | Category 1 (repeats and minimal complexity) | 10.0 | | \$ 299.02 | \$ 15.71 | \$ 283 | 1904% | \$ 2,990 | \$ 157 | \$ 2,833 | 1904% | \$ 2,990 | \$ 157 | \$ 2,833 | 1904% |
| 91 | Category 2 (complex issues) | 10.0 | | \$ 299.02 | \$ 15.71 | \$ 283.31 | 1904% | \$ 2,990 | \$ 157 | \$ 2,833 | 1904% | \$ 2,990 | \$ 157 | \$ 2,833 | 1904% |
| 92 | | | | | | | | | | | | | | | |
| 93 | Alternate Materials: | | | | | | | | | | | | | | |
| 94 | Request to Use Alternate Materials | 10.0 | | \$ 299.02 | \$ 225.91 | \$ 73.10 | 132% | \$ 2,990 | \$ 2,259 | \$ 731 | 132% | \$ 2,990 | \$ 2,259 | \$ 731 | 132% |
| 95 | Standard Fee (hourly Plan Review rate) | | | | | | | | | | | | | | |
| 96 | ICC Fee (placeholder only - no fee calculation) | | | | | | | | | | | | | | |
| 97 | | | | | | | | | | | | | | | |
| 98 | Application Extension | 30.0 | | \$ 155.19 | \$ 107.25 | \$ 47.95 | 145% | \$ 4,656 | \$ 3,217 | \$ 1,438 | 145% | \$ 4,656 | \$ 3,217 | \$ 1,438 | 145% |
| 99 | Permit Extension | 40.0 | | \$ 155.19 | \$ 107.25 | \$ 47.95 | 145% | \$ 6,208 | \$ 4,290 | \$ 1,918 | 145% | \$ 6,208 | \$ 4,290 | \$ 1,918 | 145% |
| 100 | Renew Expired Permit | 20.0 | | \$ 232.79 | \$ 126.21 | \$ 106.58 | 184% | \$ 4,656 | \$ 2,524 | \$ 2,132 | 184% | \$ 4,656 | \$ 2,524 | \$ 2,132 | 184% |
| 101 | Remove stop work order/recorded document | 10.0 | | \$ 221.56 | \$ 163.36 | \$ 58.20 | 136% | \$ 2,216 | \$ 1,634 | \$ 582 | 136% | \$ 2,216 | \$ 1,634 | \$ 582 | 136% |
| 102 | | | | | | | | | | | | | | | |
| 103 | Hourly Rates: | | | | | | | | | | | | | | |
| | Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates) | | | | | | | | | | | | | | |
| 104 | Disabled Access Compliance Inspection | | | | \$ 706.30 | \$ (706.30) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 105 | Supplemental Plan Check Fee (first 1/2 hour) | | | | \$ 109.35 | \$ (109.35) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | Each Additional 1/2 hour (or portion thereof) | | | | \$ 101.50 | \$ (101.50) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | Re-inspection Fee (first 1/2 hour) | | | | \$ 109.92 | \$ (109.92) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 108 | Each Additional 1/2 hour (or portion thereof) | | | | \$ 86.36 | \$ (86.36) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 109 | After Hours Inspection (first hour) | | | | \$ 204.12 | \$ (204.12) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 110 | Each additional hour | | | | \$ 172.71 | \$ (172.71) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 111 | | | | | | | | | | | | | | | |
| 112 | Staff Hourly Rates: | | | | | | | | | | | | | | |
| 113 | Community Development Tech (per hour) | | | \$ 88.83 | \$ 157.07 | \$ (68.24) | 57% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Permit Intake Manager (per hour) | | | \$ 121.50 | \$ 206.24 | \$ (84.74) | 59% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 115 | Building Plan Check - Blended Rate / Multiple Pos | | | \$ 94.95 | \$ 203.96 | \$ (109.01) | 47% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | Plan Check Engineer (per hour) | | | \$ 119.46 | \$ 202.04 | \$ (82.58) | 59% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Supervising Engineer (per hour) | | | \$ 125.58 | \$ 165.83 | \$ (40.25) | 76% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 118 | Building Inspector (per hour) | | | \$ 88.83 | \$ 176.70 | \$ (87.87) | 50% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 119 | Senior Building Inspector (per hour) | | | \$ 103.12 | \$ 168.72 | \$ (65.60) | 61% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 120 | Senior Administrative Assistant (per hour) | | | \$ 57.18 | \$ 146.72 | \$ (89.54) | 39% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | Chief Building Official (per hour) | | | \$ 143.96 | \$ 189.58 | \$ (45.62) | 76% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 122 | Code Enforcement Officer (per hour) | | | \$ 88.83 | \$ 156.71 | \$ (67.88) | 57% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 123 | Senior Code Enforcement Officer (per hour) | | | \$ 103.12 | \$ 164.93 | \$ (61.81) | 63% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 124 | | | | | | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | | | | |
| 127 | | | | | | | | | | | | | | | |
| 128 | | | | | | | | | | | | | | | |

MISCELLANEOUS ITEMS - FINAL RESULTS

| Fee Service Information | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | | |
|-------------------------|--|--|--|-----------------------|--------------------|---|-------------------------|---|--|---|---|--|------------------------------------|-------------------------|------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | |
| 129 | Non-Fee Activities: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 130 | Counter / General Assistance: Pre-Project Support not recoverable (annual) | - | - | \$ - | \$ 39,662.77 | \$ (39,662.77) | 0% | \$ - | \$ 39,663 | \$ (39,663) | \$ - | \$ - | \$ - | 0% | |
| 131 | CIP (annual) | - | - | \$ - | \$ 39,662.77 | \$ (39,662.77) | 0% | \$ - | \$ 39,663 | \$ (39,663) | \$ - | \$ - | \$ - | 0% | |
| 133 | Other Commission Support (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 134 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 135 | All Other Non-Fee Activities (annual) | - | - | \$ - | \$ 9.12 | \$ (9.12) | 0% | \$ - | \$ 9 | \$ (9) | \$ - | \$ - | \$ - | 0% | |
| 136 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 137 | Support to Other Departments: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 138 | Support to Planning (annual) | - | - | \$ - | \$ 9,280.78 | \$ (9,280.78) | 0% | \$ - | \$ 9,281 | \$ (9,281) | \$ - | \$ - | \$ - | 0% | |
| 139 | Support to Zoning Code Enforcement (annual) | - | - | \$ - | \$ 378,379.01 | \$ (378,379.01) | 0% | \$ - | \$ 378,379 | \$ (378,379) | \$ - | \$ - | \$ - | 0% | |
| 140 | Support to Building Code Enforcement (annual) | - | - | \$ - | \$ 362,707.93 | \$ (362,707.93) | 0% | \$ - | \$ 362,708 | \$ (362,708) | \$ - | \$ - | \$ - | 0% | |
| 141 | Support to Nuisance Code Enforcement (annual) | - | - | \$ - | \$ 102,350.00 | \$ (102,350.00) | 0% | \$ - | \$ 102,350 | \$ (102,350) | \$ - | \$ - | \$ - | 0% | |
| 142 | Support to PW Engineering (annual) | - | - | \$ - | \$ 4,124.79 | \$ (4,124.79) | 0% | \$ - | \$ 4,125 | \$ (4,125) | \$ - | \$ - | \$ - | 0% | |
| 143 | Support to RDA (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 144 | Support to Police (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 145 | Support to Community Services / Rec. (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 146 | Support to Fire Plan Check and Inspection (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 147 | Support to Fire Operations (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 148 | Support to Econ Dev and Housing (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 149 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 150 | Support to All Other Departments (annual) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 151 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 152 | END OF FEE LIST | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| 153 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | |
| TOTALS: | | | | | | \$ 501,013 | \$ 1,343,101 | \$ (842,088) | \$ 501,013 | \$ 406,924 | \$ 94,089 | \$ 501,013 | \$ 406,924 | \$ 94,089 | 123% |
| | | | | | | Revenue Totals | | Revenue Totals | | Revenue Totals | | Revenue Totals | | Revenue Totals | |

Building Division

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

| Fee # | Fee Service Information | Annual Revenue Activity Level | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|-------|---|--|--|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 35 | PLUMBING / GAS PERMIT FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | Plumbing fixtures, including piping (each 10 fixtures) | 300.0 | 300.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 37 | Building sewer install / repair / replacement (per 100 lf) | 225.0 | 225.0 | \$ - | \$ - | \$ - | 0% | \$ 16.61 | \$ 19.36 | \$ (2.75) | 86% |
| 38 | Rainwater systems - Each 10 Units | - | - | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 39 | Water Piping Replacement - Each 2,500 sf | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 40 | Gas Piping - Each 5 outlets | 50.0 | 50.0 | \$ - | \$ - | \$ - | 0% | \$ 5.26 | \$ 19.36 | \$ (14.10) | 27% |
| 41 | Water Heater - tank type - Each 2 | 100.0 | 100.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 42 | Water Heater - tankless - Each 2 | 15.0 | 15.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 43 | Industrial waste pretreatment interceptor | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 44 | Water treating equipment, including piping (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 45 | Repair or alteration of drainage or vent piping, 1-10 fixtures | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 46 | Backflow devices - Each 5 units | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% |
| 47 | Atmospheric-type vacuum breakers - Each 5 units | - | - | \$ - | \$ - | \$ - | 0% | \$ 5.53 | \$ 19.36 | \$ (13.82) | 29% |
| 48 | Recycle water piping - per system | - | - | \$ - | \$ - | \$ - | 0% | \$ 33.21 | \$ 19.36 | \$ 13.86 | 172% |
| 49 | Backwater valves - each | 100.0 | 100.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 17.67 | \$ (9.92) | 44% |
| 50 | Greywater systems - each system | 5.0 | 5.0 | \$ - | \$ - | \$ - | 0% | \$ 44.29 | \$ 19.36 | \$ 24.93 | 229% |
| 51 | Solar installations - each system | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ 7.75 | \$ 45.86 | \$ (38.11) | 17% |
| 52 | per billable rate of position for 53 & 54 | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | Stand Alone Plumbing Plan Check (hourly rate) | - | - | \$ 116.00 | \$ - | \$ 116.00 | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | Other Plumbing and Gas inspections (per hour) | - | - | \$ - | \$ - | \$ - | 0% | \$ 100.00 | \$ - | \$ 100.00 | 0% |
| 55 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | ELECTRICAL PERMIT FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | Special Events: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 58 | Electric generator and electrically-driven rides Mechanically-driven rides/ attractions with electrical lighting | 3.0 | 3.0 | \$ - | \$ - | \$ - | 0% | \$ 24.36 | \$ 54.70 | \$ (30.34) | 45% |
| 59 | Each system of area and booth lighting | - | - | \$ - | \$ - | \$ - | 0% | \$ 7.20 | \$ 1.69 | \$ 5.51 | 427% |
| 60 | Receptacle, Switch, and Lighting Outlets: | - | - | \$ - | \$ - | \$ - | 0% | \$ 7.20 | \$ 19.36 | \$ (12.16) | 37% |
| 61 | First 10 (our fee schedule is currently 1-20) | 136.0 | 136.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Each Additional 10 | - | - | \$ - | \$ - | \$ - | 0% | \$ 1.10 | \$ 19.36 | \$ (18.25) | 6% |
| 63 | Pole or platform-mounted lighting fixtures (each 5) | 5.0 | 5.0 | \$ - | \$ - | \$ - | 0% | \$ 1.10 | \$ 17.67 | \$ (16.57) | 6% |
| 64 | Theatrical-type lighting fixtures or assemblies (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ 1.10 | \$ 19.36 | \$ (18.25) | 6% |
| 65 | Residential Fixed Appliances (each 5) | 25.0 | 25.0 | \$ - | \$ - | \$ - | 0% | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% |
| 66 | Nonresidential Fixed Appliances (each 2) | 15.0 | 15.0 | \$ - | \$ - | \$ - | 0% | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% |
| 67 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 69 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

**MECHANICAL, PLUMBING, & ELECTRICAL
 ITEMS - FINAL RESULTS**

| Fee # | Fee Service Information | Annual Revenue Activity Level | | Plan Check Full Cost Results (Unit) | | | | Inspection Full Cost Results (Unit) | | | |
|----------------|---|-------------------------------|------------|-------------------------------------|--------------------|------------------------------|-------------------------|-------------------------------------|--------------------|------------------------------|-------------------------|
| | | PLAN CHECK | INSPECTION | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 70 | Power Apparatus: Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | Up to and including 1 (each 9) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 73 | Over 1 and not over 10 (each 7) | 25.0 | 25.0 | \$ - | \$ - | \$ 4.71 | 0% | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% |
| 74 | Over 10 and not over 50 (each 5) | 10.0 | 10.0 | \$ - | \$ - | \$ 12.18 | 0% | \$ 12.18 | \$ 19.36 | \$ (7.18) | 63% |
| 75 | Over 50 and not over 100 (each 3) | 3.0 | 3.0 | \$ - | \$ - | \$ 24.36 | 0% | \$ 24.36 | \$ 19.36 | \$ 5.00 | 126% |
| 76 | Over 100 (each) | - | - | \$ - | \$ - | \$ 48.99 | 0% | \$ 48.99 | \$ 19.36 | \$ 29.63 | 263% |
| 77 | Roof mounted photovoltaic system - 3 power apparatus | 200.0 | 200.0 | \$ - | \$ - | \$ 73.62 | 0% | \$ 73.62 | \$ 19.36 | \$ 54.27 | 380% |
| 78 | Ground mounted photovoltaic system - 3 apparatus | 3.0 | 3.0 | \$ - | \$ - | \$ 12.18 | 0% | \$ 12.18 | \$ 54.70 | \$ (42.52) | 22% |
| 79 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 19.36 | \$ (7.18) | 63% |
| 80 | Busways: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | Trolley and plug-in-type busways - each 100 feet or fraction thereof | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 19.36 | \$ (19) | 0% |
| 82 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | - | \$ - | \$ - | \$ 7.20 | 0% | \$ 7.20 | \$ 19.36 | \$ (12) | 37% |
| 83 | Signs, Outline Lighting, and Marquees: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ 1.69 | \$ (2) | 0% |
| 85 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 51.0 | 51.0 | \$ - | \$ - | \$ 24.36 | 0% | \$ 24.36 | \$ 19.36 | \$ 5 | 126% |
| 86 | Services of 600 volts or less and not over 200 amperes in rating (each) | 10.0 | 10.0 | \$ - | \$ - | \$ 4.71 | 0% | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% |
| 87 | Services of 600 volts or less and not over 200 amperes in rating (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 88 | Services of 600 volts or less and not over 200 amperes in rating (each) | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 89 | Services of 600 volts or less and not over 200 amperes in rating (each) | 100.0 | 100.0 | \$ - | \$ - | \$ 30.17 | 0% | \$ 30.17 | \$ 19.36 | \$ 11 | 156% |
| 90 | Services of 600 volts or less and over 200 amperes in rating (each) | 10.0 | 10.0 | \$ - | \$ - | \$ 61.44 | 0% | \$ 61.44 | \$ 19.36 | \$ 42.09 | 317% |
| 91 | Services over 600 volts or over 1000 amperes in rating (each) | 5.0 | 5.0 | \$ - | \$ - | \$ 122.90 | 0% | \$ 122.90 | \$ 19.36 | \$ 103.54 | 635% |
| 92 | | | | | | | | | | | |
| TOTALS: | | | | | | | | | | | |

**MECHANICAL, PLUMBING, & ELECTRICAL
 ITEMS - FINAL RESULTS**

| Fee Service Information | | Total Full Cost Results (Unit) | | | | | Full Cost Results (Annual - All Services) | | | | | Potential Revenue Results (Fee Services Only) | | | | |
|-------------------------|---|--|--|-----------------------|--------------------|------------------------------|---|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|--|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | |
| 1 | ADMINISTRATIVE (BASE) FEES | | | | | | | | | | | | | | | |
| 2 | Permit Issuance and Administration | 600.3 | 600.3 | \$ 55.13 | \$ 47.12 | \$ 8.01 | 0% | \$ - | \$ 28,285 | \$ 4,811 | 117% | \$ 33,095 | \$ 28,285 | \$ - | 0% | |
| 3 | Revisions to permitted projects Hourly per position billing rate | 50.0 | 50.0 | \$ - | \$ 47.12 | \$ (47.12) | 0% | \$ - | \$ 2,356 | \$ (2,356) | 0% | \$ - | \$ 2,356 | \$ - | 0% | |
| 4 | Travel and Documentation (per permit) Included in permit fee | | | | | | | | | | | | | | | |
| 5 | Per Trip | 600.3 | 600.3 | \$ - | \$ 53.01 | \$ (53.01) | 0% | \$ - | \$ 31,820 | \$ (31,820) | 0% | \$ - | \$ 31,820 | \$ - | 0% | |
| 6 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 7 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 8 | Deferred Submittal Hourly per position hour billing rate | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 9 | MECHANICAL PERMIT FEES | | | | | | | | | | | | | | | |
| 10 | FAU or any heating appliance less than 100,000 Btu/h | 175.0 | 175.0 | \$ 16.39 | \$ 19.36 | \$ (2.97) | 85% | \$ 2,868 | \$ 3,388 | \$ (520) | 85% | \$ 2,868 | \$ 3,388 | \$ (520) | 85% | |
| 11 | FAU or any heating appliance 100,000 Btu/h more | 25.0 | 25.0 | \$ 20.15 | \$ 19.36 | \$ 0.80 | 104% | \$ 504 | \$ 484 | \$ 20 | 104% | \$ 504 | \$ 484 | \$ 20 | 104% | |
| 12 | The FAU fees are for less than 100k or more than 100k above | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 13 | Alteration or Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system. | 40.0 | 40.0 | \$ - | \$ 17.67 | \$ (17.67) | 0% | \$ - | \$ 707 | \$ (707) | 0% | \$ - | \$ 707 | \$ (707) | 0% | |
| 14 | Boiler or compressor, up to 15 HP / Absorption system up to 500,000 Btu/h. | 1.0 | 1.0 | \$ 30.06 | \$ 19.36 | \$ 10.70 | 155% | \$ 30 | \$ 19 | \$ 11 | 155% | \$ 30 | \$ 19 | \$ 11 | 155% | |
| 15 | Boiler or compressor, over 15 HP / Absorption system over 500,000 Btu/h. | - | - | \$ 41.24 | \$ 19.36 | \$ 21.88 | 213% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 16 | Air-handling unit, including attached ducts. | 10.0 | 10.0 | \$ 11.79 | \$ 19.36 | \$ (7.56) | 61% | \$ 118 | \$ 194 | \$ (76) | 61% | \$ 118 | \$ 194 | \$ (76) | 61% | |
| 17 | Air-handling unit over 10,000 CFM | 1.0 | 1.0 | \$ 20.04 | \$ 19.36 | \$ 0.69 | 104% | \$ 20 | \$ 19 | \$ 1 | 104% | \$ 20 | \$ 19 | \$ 1 | 104% | |
| 18 | Evaporative cooler | 10.0 | 10.0 | \$ 8.03 | \$ 19.36 | \$ (11.33) | 41% | \$ 80 | \$ 194 | \$ (113) | 41% | \$ 80 | \$ 194 | \$ (113) | 41% | |
| 19 | Ventilation fan connected to a single duct | - | - | \$ 11.79 | \$ 19.36 | \$ (7.56) | 61% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 20 | Ventilation system (not a portion of heating or a/c system) | - | - | \$ 11.79 | \$ 19.36 | \$ (7.56) | 61% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 21 | Residential hood and duct system. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 22 | Commercial hood and duct system. Type I | 10.0 | 10.0 | \$ 11.79 | \$ 19.36 | \$ (7.56) | 61% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 23 | Commercial hood and duct system. Type II | 2.0 | 2.0 | \$ 11.79 | \$ 107.71 | \$ (95.91) | 11% | \$ 118 | \$ 1,077 | \$ (959) | 11% | \$ 118 | \$ 1,077 | \$ (959) | 11% | |
| 24 | Residential/Commercial/Industrial type incinerator | - | - | \$ 20.15 | \$ 19.36 | \$ 0.80 | 104% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 25 | Misc. appliances or equipment. | 10.0 | 10.0 | \$ 11.79 | \$ 19.36 | \$ (7.56) | 61% | \$ 118 | \$ 194 | \$ (76) | 61% | \$ 118 | \$ 194 | \$ (76) | 61% | |
| 26 | 32 & 33 per billable rate of position | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 27 | Stand Alone Mechanical Plan Check (hourly rate) | - | - | \$ 116.00 | \$ - | \$ 116.00 | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 28 | Other Mechanical Inspections (per hour) | - | - | \$ 100.00 | \$ - | \$ 100.00 | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |
| 29 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | |

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

| Fee # | Fee Service Information | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | | |
|-------|---|--|--|-----------------------|--------------------|---|-------------------------|---|--|---|-------------------------|---|--|------------------------------------|-------------------------|
| | | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 35 | PLUMBING / GAS PERMIT FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 36 | Plumbing fixtures, including piping (each 10 fixtures) | 300.0 | 300.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 2,325 | \$ 5,807 | \$ (3,482) | 40% | \$ 2,325 | \$ 5,807 | \$ (3,482) | 40% |
| 37 | Building sewer install / repair / replacement (per 100 lf) | 225.0 | 225.0 | \$ 16.61 | \$ 19.36 | \$ (2.75) | 86% | \$ 3,738 | \$ 4,355 | \$ (618) | 86% | \$ 3,738 | \$ 4,355 | \$ (618) | 86% |
| 38 | Rainwater systems - Each 10 Units | - | - | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 39 | Water Piping Replacement - Each 2,500 sf | 10.0 | 10.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% |
| 40 | Gas Piping - Each 5 outlets | 50.0 | 50.0 | \$ 5.26 | \$ 19.36 | \$ (14.10) | 27% | \$ 263 | \$ 968 | \$ (705) | 27% | \$ 263 | \$ 968 | \$ (705) | 27% |
| 41 | Water Heater - tank type - Each 2 | 100.0 | 100.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 775 | \$ 1,936 | \$ (1,161) | 40% | \$ 775 | \$ 1,936 | \$ (1,161) | 40% |
| 42 | Water Heater - tankless - Each 2 | 15.0 | 15.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 116 | \$ 290 | \$ (174) | 40% | \$ 116 | \$ 290 | \$ (174) | 40% |
| 43 | Industrial waste pretreatment interceptor | 10.0 | 10.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% |
| 44 | Water treating equipment, including piping (each) | - | - | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 45 | Repair or alteration of drainage or vent piping, 1-10 fixtures | 10.0 | 10.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% |
| 46 | Backflow devices - Each 5 units | 10.0 | 10.0 | \$ 7.75 | \$ 19.36 | \$ (11.61) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% | \$ 77 | \$ 194 | \$ (116) | 40% |
| 47 | Atmospheric-type vacuum breakers - Each 5 units | - | - | \$ 5.53 | \$ 19.36 | \$ (13.82) | 29% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | Recycle water piping - per system | - | - | \$ 33.21 | \$ 19.36 | \$ 13.86 | 172% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | Backwater valves - each | 100.0 | 100.0 | \$ 7.75 | \$ 17.67 | \$ (9.92) | 44% | \$ 775 | \$ 1,767 | \$ (992) | 44% | \$ 775 | \$ 1,767 | \$ (992) | 44% |
| 50 | Greywater systems - each system | 5.0 | 5.0 | \$ 44.29 | \$ 19.36 | \$ 24.93 | 229% | \$ 221 | \$ 97 | \$ 125 | 229% | \$ 221 | \$ 97 | \$ 125 | 229% |
| 51 | Solar installations - each system per billable rate of position for 53 & 54 | 10.0 | 10.0 | \$ 7.75 | \$ 45.86 | \$ (38.11) | 17% | \$ 77 | \$ 459 | \$ (381) | 17% | \$ 77 | \$ 459 | \$ (381) | 17% |
| 52 | Stand Alone Plumbing Plan Check (hourly rate) | - | - | \$ 116.00 | \$ - | \$ 116.00 | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | Other Plumbing and Gas Inspections (per hour) | - | - | \$ 100.00 | \$ - | \$ 100.00 | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | ELECTRICAL PERMIT FEES | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Special Events: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 57 | Electric generator and electrically-driven rides | 3.0 | 3.0 | \$ 24.36 | \$ 54.70 | \$ (30.34) | 45% | \$ 73 | \$ 164 | \$ (91) | 45% | \$ 73 | \$ 164 | \$ (91) | 45% |
| 58 | Mechanically-driven rides/ attractions with electrical lighting | - | - | \$ 7.20 | \$ 1.69 | \$ 5.51 | 427% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 59 | Each system of area and booth lighting | - | - | \$ 7.20 | \$ 19.36 | \$ (12.16) | 37% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | Receptacle, Switch, and Lighting Outlets: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | First 10 (our fee schedule is currently 1-20) | 136.0 | 136.0 | \$ 1.10 | \$ 19.36 | \$ (18.25) | 6% | \$ 150 | \$ 2,633 | \$ (2,483) | 6% | \$ 150 | \$ 2,633 | \$ (2,483) | 6% |
| 62 | Each Additional 10 | - | - | \$ 1.10 | \$ 17.67 | \$ (16.57) | 6% | \$ 6 | \$ 97 | \$ (91) | 6% | \$ 6 | \$ 97 | \$ (91) | 6% |
| 63 | Pole or platform-mounted lighting fixtures (each 5) | 5.0 | 5.0 | \$ 1.10 | \$ 19.36 | \$ (18.25) | 6% | \$ 6 | \$ 97 | \$ (91) | 6% | \$ 6 | \$ 97 | \$ (91) | 6% |
| 64 | Theatrical-type lighting fixtures or assemblies (each) | - | - | \$ 1.10 | \$ 19.36 | \$ (18.25) | 6% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 65 | Residential Fixed Appliances (each 5) | 25.0 | 25.0 | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% | \$ 118 | \$ 484 | \$ (366) | 24% | \$ 118 | \$ 484 | \$ (366) | 24% |
| 66 | Nonresidential Fixed Appliances (each 2) | 15.0 | 15.0 | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% | \$ 71 | \$ 290 | \$ (220) | 24% | \$ 71 | \$ 290 | \$ (220) | 24% |
| 67 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 68 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 69 | - | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

| Fee Service Information | | Total Full Cost Results (Unit) | | | | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | | | |
|-------------------------|---|--|--|-----------------------|--------------------|---|-------------------------|---|--|---|-------------------------|---|--|------------------------------------|-------------------------|
| Fee # | Fee Title | Annual PLAN CHECK Revenue Activity Level | Annual INSPECTION Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 70 | Power Apparatus: Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 71 | Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers): | 10.0 | 10.0 | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 72 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 73 | Up to and including 1 (each 9) | 25.0 | 25.0 | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% | \$ 118 | \$ 484 | \$ (366) | 24% | \$ 118 | \$ 484 | \$ (366) | 24% |
| 74 | Over 1 and not over 10 (each 7) | 10.0 | 10.0 | \$ 12.18 | \$ 19.36 | \$ (7.18) | 63% | \$ 122 | \$ 194 | \$ (72) | 63% | \$ 122 | \$ 194 | \$ (72) | 63% |
| 75 | Over 10 and not over 50 (each 5) | 3.0 | 3.0 | \$ 24.36 | \$ 19.36 | \$ 5.00 | 126% | \$ 73 | \$ 58 | \$ 15 | 126% | \$ 73 | \$ 58 | \$ 15 | 126% |
| 76 | Over 50 and not over 100 (each 3) | - | - | \$ 48.99 | \$ 19.36 | \$ 29.63 | 253% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 77 | Over 100 (each) | - | - | \$ 73.62 | \$ 19.36 | \$ 54.27 | 380% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 78 | Roof mounted photovoltaic system - 3 power apparatus | 200.0 | 200.0 | \$ 12.18 | \$ 54.70 | \$ (42.52) | 22% | \$ 2,436 | \$ 10,939 | \$ (8,503) | 22% | \$ 2,436 | \$ 10,939 | \$ (8,503) | 22% |
| 79 | Ground mounted photovoltaic system - 3 apparatus | 3.0 | 3.0 | \$ 12.18 | \$ 19.36 | \$ (7.18) | 63% | \$ 37 | \$ 58 | \$ (22) | 63% | \$ 37 | \$ 58 | \$ (22) | 63% |
| 80 | Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment. | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 81 | Busways: Trolley and plug-in-type busways - each 100 feet or fraction thereof | - | - | \$ - | \$ 19.36 | \$ (19) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 82 | (An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.) | - | - | \$ 7.20 | \$ 19.36 | \$ (12) | 37% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 83 | Signs, Outline Lighting, and Marquees: | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 84 | Signs, Outline Lighting, or Marquees supplied from one branch circuit (each) | - | - | \$ - | \$ 1.69 | \$ (2) | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 85 | Additional branch circuits within the same sign, outline lighting system, or marquee (each) | 51.0 | 51.0 | \$ 24.36 | \$ 19.36 | \$ 5 | 126% | \$ 1,242 | \$ 987 | \$ 255 | 126% | \$ 1,242 | \$ 987 | \$ 255 | 126% |
| 86 | | 10.0 | 10.0 | \$ 4.71 | \$ 19.36 | \$ (14.65) | 24% | \$ 47 | \$ 194 | \$ (147) | 24% | \$ 47 | \$ 194 | \$ (147) | 24% |
| 87 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 88 | | - | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 89 | Services: Services of 600 volts or less and not over 200 amperes in rating (each) | 100.0 | 100.0 | \$ 30.17 | \$ 19.36 | \$ 11 | 156% | \$ 3,017 | \$ 1,936 | \$ 1,081 | 156% | \$ 3,017 | \$ 1,936 | \$ 1,081 | 156% |
| 90 | Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each) | 10.0 | 10.0 | \$ 61.44 | \$ 19.36 | \$ 42.09 | 317% | \$ 614 | \$ 194 | \$ 421 | 317% | \$ 614 | \$ 194 | \$ 421 | 317% |
| 91 | Services over 600 volts or over 1000 amperes in rating (each) | 5.0 | 5.0 | \$ 122.90 | \$ 19.36 | \$ 103.54 | 635% | \$ 614 | \$ 97 | \$ 518 | 635% | \$ 614 | \$ 97 | \$ 518 | 635% |
| 92 | | | | | | | | | | | | | | | |
| TOTALS: | | | | | | | | \$ 55,355 | \$ 105,460 | \$ (50,105) | 52% | \$ 55,355 | \$ 105,460 | \$ (50,105) | 52% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Building Division

**BUILDING REVENUE SUMMARY -
FINAL RESULTS**

| Fee Service Areas | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|---------------------|---|-----------------------|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | Projected Annual Revenue at Current Fee / Deposit | Annual Full Cost | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| New Construction | \$ 829,051 | \$ 1,445,254 | \$ (616,203) | 57% | \$ 829,051 | \$ 1,445,254 | \$ (616,203) | 57% |
| Miscellaneous Items | \$ 501,013 | \$ 1,343,101 | \$ (842,088) | 37% | \$ 501,013 | \$ 406,924 | \$ 94,089 | 123% |
| MPE's | \$ 55,355 | \$ 105,460 | \$ (50,105) | 52% | \$ 55,355 | \$ 105,460 | \$ (50,105) | 52% |
| TOTALS: | \$ 1,385,419 | \$ 2,893,815 | \$ (1,508,396) | 48% | \$ 1,385,419 | \$ 1,957,637 | \$ (572,218) | 71% |
| | | Revenue Totals | Revenue Totals | | | Revenue Totals | Revenue Totals | |



**APPENDIX 2:
COST RESULTS FOR PLANNING**

The follow pages contain a summary of the results for the Planning Division of the Community Development Department.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------|--|--------------------------------|-------------------------------|--------------------------|--------------------|------------------------------|-------------------------|--|
| | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| 1 | Amendment to Creek Plan, Design Guidelines, similar: | - | - | \$ - | \$ - | \$ - | 0% | |
| 2 | Text Amendment | 0.25 | - | \$ - | \$ 4,850.70 | \$ (4,850.70) | 0% | |
| 3 | Graphic Amendment | 0.25 | - | \$ - | \$ 4,850.70 | \$ (4,850.70) | 0% | |
| 4 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 5 | Annexation / Prezoning: | - | - | \$ - | \$ - | \$ - | 0% | |
| 6 | 1-5 parcels | 1.00 | 1.00 | \$ 7,673.00 | \$ 16,010.61 | \$ (8,337.61) | 48% | |
| 7 | >5 parcels | 1.00 | 1.00 | \$ 7,673.00 | \$ 16,045.85 | \$ (8,372.85) | 48% | |
| 8 | Seriment Survey | 2.00 | 2.00 | \$ - | \$ 1,462.19 | \$ (1,462.19) | 0% | |
| 9 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 10 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 11 | Application Processing Fee [deleted - incorporated into all base fees] | - | - | \$ 55.00 | \$ - | \$ 55.00 | 0% | |
| 12 | Application Completion Review Fee (see Subdivisions) | 4.00 | 4.00 | \$ 269.00 | \$ 39,644.14 | \$ (39,375.14) | 1% | |
| 13 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 14 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 15 | Appeals by the applicant to the (includes public hearing notice, staff report and presentation where applicable): | - | - | \$ - | \$ - | \$ - | 0% | |
| 16 | Zoning Administrator | 0.25 | - | \$ 429.00 | \$ 3,672.76 | \$ (3,243.76) | 12% | |
| 17 | Cultural Heritage Board | 0.25 | - | \$ 429.00 | \$ 5,639.59 | \$ (5,210.59) | 8% | |
| 18 | Design Review Board | 0.25 | - | \$ 429.00 | \$ 6,147.13 | \$ (5,718.13) | 7% | |
| 19 | Planning Commission | 2.00 | 2.00 | \$ 429.00 | \$ 6,745.36 | \$ (6,316.36) | 6% | |
| 20 | City Council | 2.00 | 2.00 | \$ 429.00 | \$ 6,745.36 | \$ (6,316.36) | 6% | |
| 21 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 22 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 23 | Appeal by a neighbor/non-applicant | 2.00 | 2.00 | \$ 429.00 | \$ 4,590.69 | \$ (4,161.69) | 9% | |
| 24 | Appeal of an Environmental Determination | 0.10 | - | \$ 429.00 | \$ 4,500.40 | \$ (4,071.40) | 10% | |
| 25 | Appeal of a Zoning Code Interpretation | 0.10 | - | \$ 429.00 | \$ 4,500.40 | \$ (4,071.40) | 10% | |
| 26 | Certificate of Compliance | 2.00 | 2.00 | \$ 1,092.00 | \$ 1,464.69 | \$ (372.69) | 75% | |
| 27 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 28 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 29 | Conditional Use Permits: | - | - | \$ - | \$ - | \$ - | 0% | |
| 30 | Temporary: | - | - | \$ - | \$ - | \$ - | 0% | |
| 31 | General | 8.00 | 8.00 | \$ 221.00 | \$ 1,190.28 | \$ (969.28) | 19% | |
| 32 | New Structure or Stockpile | 3.00 | 3.00 | \$ 221.00 | \$ 1,817.70 | \$ (1,596.70) | 12% | |
| 33 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 34 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 35 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------------------------|--|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 36 | Minor: General - Reoccupancy of existing building, limited change to use | - | - | \$ - | \$ - | \$ - | 0% |
| 37 | General - Enhanced Service (for new construction, personal services restricted, or sites adjacent residential) | 60.00 | 60.00 | \$ 2,572.00 | \$ 3,097.00 | \$ (525.00) | 83% |
| 38 | | 5.00 | 5.00 | \$ 2,572.00 | \$ 4,479.53 | \$ (1,907.53) | 57% |
| 39 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 40 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 41 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 42 | Fence | 15.00 | 15.00 | \$ 301.00 | \$ 1,654.19 | \$ (1,353.19) | 18% |
| 43 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 44 | Major: General - Reoccupancy of existing building, limited changes to use or operation | - | - | \$ - | \$ - | \$ - | 0% |
| 45 | | 12.00 | 12.00 | \$ 12,512.00 | \$ 13,522.12 | \$ (1,010.12) | 93% |
| 46 | General - New construction | 7.00 | 7.00 | \$ 12,512.00 | \$ 19,263.86 | \$ (6,751.86) | 65% |
| 47 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 48 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 49 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 50 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 51 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 52 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 53 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 54 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 55 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 56 | Density Bonus / Affordable Housing Incentives | 2.00 | 2.00 | \$ 3,640.00 | \$ 15,021.80 | \$ (11,381.80) | 24% |
| 57 | Density Bonus For Sale Project | 0.80 | 0.80 | \$ 603.00 | \$ 3,825.75 | \$ (3,222.75) | 16% |
| 58 | Density Bonus Rental Project | 1.00 | 1.00 | \$ 362.00 | \$ 2,832.55 | \$ (2,470.55) | 13% |
| 59 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 60 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 61 | Design Review: | - | - | \$ - | \$ - | \$ - | 0% |
| 62 | Over the Counter (administrative) [charge to Building] | 100.00 | - | \$ - | \$ 256.80 | \$ (256.80) | 0% |
| 63 | Concept | 7.00 | 7.00 | \$ 332.00 | \$ 1,560.69 | \$ (1,228.69) | 21% |
| 64 | Minor: New Construction: <5,000 sf or 2- 6 residential units | - | - | \$ - | \$ - | \$ - | 0% |
| 65 | | 18.00 | 18.00 | \$ 1,525.00 | \$ 3,585.45 | \$ (2,060.45) | 43% |
| 66 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 67 | Minor alterations / additions to existing buildings | 50.00 | 50.00 | \$ 765.00 | \$ 2,145.28 | \$ (1,380.28) | 36% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | Full Cost Results (Unit) | | | | | |
|-------------------------|--|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 68 | Major: New Construction: >10,000 sf or more than 15 residential units | - | - | \$ - | \$ - | \$ - | 0% |
| 69 | New Construction: 5,000 - 10,000 sf or 7 - 15 residential units | 6.00 | 6.00 | \$ 9,493.00 | \$ 18,785.58 | \$ (9,292.58) | 51% |
| 70 | Minor alterations / additions to existing buildings | 10.00 | 10.00 | \$ 4,672.00 | \$ 14,337.80 | \$ (9,665.80) | 33% |
| 71 | [unused] | 5.00 | 5.00 | \$ 765.00 | \$ 3,967.46 | \$ (3,202.46) | 19% |
| 72 | | - | - | \$ - | \$ - | \$ - | 0% |
| 73 | Development Agreements: New Development Agreement | - | - | \$ - | \$ - | \$ - | 0% |
| 74 | Amendments to a Development Agreement | 0.20 | 0.20 | \$ 3,640.00 | \$ 8,392.58 | \$ (4,752.58) | 43% |
| 75 | [unused] | 0.10 | - | \$ 3,640.00 | \$ 6,586.76 | \$ (2,946.76) | 55% |
| 76 | | - | - | \$ - | \$ - | \$ - | 0% |
| 77 | Environmental Impact Determination: CEQA Review of Public Projects (environmental clearance form) | - | - | \$ - | \$ - | \$ - | 0% |
| 78 | CEQA Review of Building Permit (Historical / Demo Permit) | 100.00 | - | \$ - | \$ 211.66 | \$ (211.66) | 0% |
| 79 | CEQA Exemption Determination | 2.00 | - | \$ - | \$ 437.39 | \$ (437.39) | 0% |
| 80 | Preparation of an Initial Study Checklist / Negative Declaration / Mitigated Negative Declaration (includes review of up to 4 technical studies) | 60.00 | 60.00 | \$ - | \$ 888.84 | \$ (888.84) | 0% |
| 81 | | 30.00 | 30.00 | \$ 2,399.00 | \$ 10,533.15 | \$ (8,134.15) | 23% |
| 82 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 83 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 84 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 85 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 86 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 87 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 88 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 89 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 90 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 91 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 92 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------------------------|---|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 93 | Environmental Impact Report Administration: | - | - | \$ - | \$ - | \$ - | 0% |
| 94 | Pre-EIR Administration (RFP, Contract) | 1.00 | 1.00 | \$ - | \$ 22,351.97 | \$ (22,351.97) | 0% |
| 95 | EIR Deposit (as determined by the Director) | 1.00 | 1.00 | \$ - | \$ - | \$ - | 0% |
| 96 | Staff Review & Processing (Administration) [current fee revenue assumes 15% of a "typical" \$250,000 EIR] | 1.00 | 1.00 | \$ 37,500.00 | \$ 61,663.07 | \$ (24,163.07) | 61% |
| 97 | Consultant Cost (pass through) [no time estimates] | 1.00 | 1.00 | \$ - | \$ - | \$ - | 0% |
| 98 | City Administration Cost is 15% of consultant cost [no time estimates] | - | - | \$ - | \$ - | \$ - | 0% |
| 99 | Extension / Revisions to Approved Plans (pre-construction): | - | - | \$ - | \$ - | \$ - | 0% |
| 100 | by Director | 5.00 | 5.00 | \$ 166.00 | \$ 816.32 | \$ (650.32) | 20% |
| 101 | by ZA | 5.00 | 5.00 | \$ 166.00 | \$ 1,177.48 | \$ (1,011.48) | 14% |
| 102 | by CHB | 1.00 | 1.00 | \$ 166.00 | \$ 1,538.64 | \$ (1,372.64) | 11% |
| 103 | by DRB/PC | 3.00 | 3.00 | \$ 166.00 | \$ 2,404.41 | \$ (2,238.41) | 7% |
| 104 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 105 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 106 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 107 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 108 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 109 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 110 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 111 | General Plan: | - | - | \$ - | \$ - | \$ - | 0% |
| 112 | Consistency Determination by Planning Commission | 0.10 | - | \$ 1,337.00 | \$ 5,980.30 | \$ (4,643.30) | 22% |
| 113 | Text Amendment | 0.25 | - | \$ 6,926.00 | \$ 18,145.26 | \$ (11,219.26) | 38% |
| 114 | Graphic Amendment | 5.00 | 5.00 | \$ 6,962.00 | \$ 18,145.26 | \$ (11,183.26) | 38% |
| 115 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 116 | Hillside Development Permits: | - | - | \$ - | \$ - | \$ - | 0% |
| 117 | Major | 2.00 | 2.00 | \$ 5,461.00 | \$ 10,827.62 | \$ (5,366.62) | 50% |
| 118 | Minor | 8.00 | 8.00 | \$ 1,872.00 | \$ 6,565.37 | \$ (4,693.37) | 29% |
| 119 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | | Full Cost Results (Unit) | | | | |
|-------------------------|--|--------------------------------|-------------------------------|--------------------------|--------------------|------------------------------|-------------------------|--|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| 120 | Landmark Alteration Permits: | - | - | \$ - | \$ - | \$ - | 0% | |
| 121 | Minor - homeowner | 25.00 | 25.00 | \$ 301.00 | \$ 2,499.70 | \$ (2,198.70) | 12% | |
| 122 | Major - homeowner | 7.00 | 7.00 | \$ 735.00 | \$ 5,770.91 | \$ (5,035.91) | 13% | |
| 123 | Minor - Non-Homeowner (<5,000 sf or 2-6 Residential Units) | 7.00 | 7.00 | \$ 1,326.00 | \$ 3,604.83 | \$ (2,278.83) | 37% | |
| 124 | Major - Non-Homeowner (5,000-10,000 sf or Residential 7-15 Units) | 1.00 | 1.00 | \$ 4,062.00 | \$ 7,215.14 | \$ (3,153.14) | 56% | |
| 125 | Major - Non-Homeowner (>10,000 sf / more than 15 Residential Units) | 0.50 | 0.50 | \$ 7,594.00 | \$ 9,096.05 | \$ (1,502.05) | 83% | |
| 126 | Signs in Preservation Districts | 2.00 | 2.00 | \$ - | \$ 1,351.32 | \$ (1,351.32) | 0% | |
| 127 | Lot Line Adjustment / Lot Merger [Engineering Fee - calculations to identify cost to include in Engineering study] | 5.00 | 5.00 | \$ 2,471.00 | \$ 2,053.08 | \$ 417.92 | 120% | |
| 128 | Modification of Parcel / Final Map | 0.10 | - | \$ 5,822.00 | \$ 4,933.15 | \$ 888.85 | 118% | |
| 129 | Neighborhood Meeting | 15.00 | 15.00 | \$ 554.00 | \$ 1,207.36 | \$ (653.36) | 46% | |
| 130 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 131 | Noticing to the Public: | - | - | \$ - | \$ - | \$ - | 0% | |
| 132 | 300 foot radius and interest / neighborhood groups | 245.00 | 245.00 | \$ - | \$ 223.71 | \$ (223.71) | 0% | |
| 133 | 500 foot radius and interest / neighborhood groups | 5.00 | 5.00 | \$ - | \$ 279.64 | \$ (279.64) | 0% | |
| 134 | 1000 foot radius and interest / neighborhood groups | 5.00 | 5.00 | \$ - | \$ 335.57 | \$ (335.57) | 0% | |
| 135 | Newspaper notice | 350.00 | - | \$ - | \$ 223.71 | \$ (223.71) | 0% | |
| 136 | Extenuating noticing requirements | 5.00 | - | \$ - | \$ 653.10 | \$ (653.10) | 0% | |
| 137 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 138 | Pre-Application Meetings: | - | - | \$ - | \$ - | \$ - | 0% | |
| 139 | Planning | 250.00 | - | \$ - | \$ 616.34 | \$ (616.34) | 0% | |
| 140 | - | - | - | \$ - | \$ - | \$ - | 0% | |
| 141 | Planning & Engineering | 5.00 | - | \$ - | \$ 815.50 | \$ (815.50) | 0% | |
| 142 | Planning, Engineering, Fire, Utilities, Bldg, Transit, Traffic, Housing | 2.00 | - | \$ - | \$ 1,273.15 | \$ (1,273.15) | 0% | |
| 143 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 144 | Planner Plan Check Review: | - | - | \$ - | \$ - | \$ - | 0% | |
| 145 | Building Permit (approx 20% of all bldg permits) | 255.00 | 255.00 | \$ - | \$ 197.64 | \$ (197.64) | 0% | |
| 146 | Improvement Plan / Final Map | 2.00 | 2.00 | \$ - | \$ 197.64 | \$ (197.64) | 0% | |
| 147 | Subdivision Punch list | 2.00 | 2.00 | \$ - | \$ 378.22 | \$ (378.22) | 0% | |
| 148 | Final Building Permit Sign Off | 5.00 | 5.00 | \$ - | \$ 234.25 | \$ (234.25) | 0% | |
| 149 | Mitigation Monitoring | 25.00 | 25.00 | \$ - | \$ 234.25 | \$ (234.25) | 0% | |
| 150 | Public Convenience or Necessity | 5.00 | 5.00 | \$ 111.00 | \$ 1,127.60 | \$ (1,016.60) | 10% | |
| 151 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 152 | Public Hearing: | - | - | \$ - | \$ - | \$ - | 0% | |
| 153 | City Council | 30.00 | 30.00 | \$ 1,055.00 | \$ 1,771.78 | \$ (716.78) | 60% | |
| 154 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------|--|--------------------------------|-------------------------------|--------------------------|--------------------|------------------------------|-------------------------|--|
| | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate | |
| 155 | CHB Non-Homeowner Major Landmark Alteration | 2.00 | 2.00 | \$ 1,567.00 | \$ 1,714.26 | \$ (147.26) | 91% | |
| 156 | CHB Homeowner Major Landmark Alteration | 8.00 | 8.00 | \$ 392.00 | \$ 1,714.26 | \$ (1,322.26) | 23% | |
| 157 | Design Review Board | 25.00 | 25.00 | \$ 1,567.00 | \$ 1,939.57 | \$ (372.57) | 81% | |
| 158 | Planning Commission | 40.00 | 40.00 | \$ 1,706.00 | \$ 1,939.57 | \$ (233.57) | 88% | |
| 159 | Subdivision Committee | 2.00 | 2.00 | \$ 1,567.00 | \$ 1,958.74 | \$ (391.74) | 80% | |
| 160 | Zoning Administrator | 5.00 | 5.00 | \$ 1,567.00 | \$ 1,602.41 | \$ (35.41) | 98% | |
| 161 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 162 | Reprocessing: | - | - | \$ - | \$ - | \$ - | 0% | |
| 163 | Initial Review / Feedback | 2.00 | 2.00 | \$ - | \$ 222.44 | \$ (222.44) | 0% | |
| 164 | Project Condition / Staff Report | 1.00 | 1.00 | \$ - | \$ 166.51 | \$ (166.51) | 0% | |
| 165 | Decision Point | 2.00 | 2.00 | \$ - | \$ 166.51 | \$ (166.51) | 0% | |
| 166 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 167 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 168 | Request for Fee Deferral / Credit / Reimbursement | 2.00 | 2.00 | \$ - | \$ 166.51 | \$ (166.51) | 0% | |
| 169 | Request for Meeting Continuance | 2.00 | 2.00 | \$ - | \$ 194.48 | \$ (194.48) | 0% | |
| 170 | Request for Reasonable Accommodation | 0.25 | - | \$ 1,496.00 | \$ 1,509.79 | \$ (13.79) | 99% | |
| 171 | Reversion of Acreage | 0.01 | - | \$ 3,640.00 | \$ 5,129.44 | \$ (1,489.44) | 71% | |
| 172 | Review of CCRs | 1.00 | 1.00 | \$ - | \$ 273.86 | \$ (273.86) | 0% | |
| 173 | Sale of Surplus Land / Land Trade | 0.50 | 0.50 | \$ - | \$ 273.86 | \$ (273.86) | 0% | |
| 174 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 175 | Signs: | - | - | \$ - | \$ - | \$ - | 0% | |
| 176 | Temporary Banner | 2.00 | 2.00 | \$ 186.00 | \$ 177.50 | \$ 8.50 | 105% | |
| 177 | Permit (action by Planner) | 10.00 | 10.00 | \$ 476.00 | \$ 710.59 | \$ (234.59) | 67% | |
| 178 | Program | 15.00 | 15.00 | \$ 482.00 | \$ 953.50 | \$ (471.50) | 51% | |
| 179 | Over the Counter Sign Permit (with an approved program) | 65.00 | 65.00 | \$ 180.00 | \$ 295.84 | \$ (115.84) | 61% | |
| 180 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 181 | Needs research by City Planner | 10.00 | 10.00 | \$ - | \$ 414.84 | \$ (414.84) | 0% | |
| 182 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 183 | SMARA sign offs (support to Engineering) | 0.10 | - | \$ - | \$ 90.29 | \$ (90.29) | 0% | |
| 184 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |
| 185 | Southeast Area Plan Recovery Fee [placeholder; no cost calculations] | - | - | \$ - | \$ - | \$ - | 0% | |
| 186 | Southwest Area Plan Recovery Fee [placeholder; no cost calculations] | - | - | \$ - | \$ - | \$ - | 0% | |
| 187 | [unused] | - | - | \$ - | \$ - | \$ - | 0% | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------------------------|--|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 188 | Special Tax District Fee: | - | - | \$ - | \$ - | \$ - | 0% |
| 189 | Administrative Set-up - plus fees from City Attorney, Public Works, and other involved departments | 1.00 | 1.00 | \$ 4,842.00 | \$ 3,183.19 | \$ 1,658.81 | 152% |
| 190 | Streets / Lighting Set-up | 1.00 | 1.00 | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 191 | Landscaping / Openspace setup | 1.00 | 1.00 | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 192 | Storm Drain Set-up | 1.00 | 1.00 | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 193 | NBS Consultant / Annexation | 2.00 | 2.00 | \$ 3,228.00 | \$ 3,153.61 | \$ 74.39 | 102% |
| 194 | Neighborhood Parks Services Setup | 1.00 | 1.00 | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 195 | Subdivisions: | - | - | \$ - | \$ - | \$ - | 0% |
| 196 | Extensions and Revisions to Approved Plans | 0.50 | 0.50 | \$ 4,982.00 | \$ 6,052.06 | \$ (1,070.06) | 82% |
| 197 | Minor | 2.00 | 2.00 | \$ 9,411.00 | \$ 17,502.05 | \$ (8,091.05) | 54% |
| 198 | Major | 2.00 | 2.00 | \$ 15,134.00 | \$ 36,201.20 | \$ (21,067.20) | 42% |
| 199 | Air Space Condominiums | 0.20 | - | \$ 15,134.00 | \$ 18,277.10 | \$ (3,143.10) | 83% |
| 200 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 201 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 202 | - | - | - | \$ - | \$ - | \$ - | 0% |
| 203 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 204 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 205 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 206 | Tree Permit: | - | - | \$ - | \$ - | \$ - | 0% |
| 207 | 1-3 trees | 80.00 | 80.00 | \$ 180.00 | \$ 952.47 | \$ (772.47) | 19% |
| 208 | >3 trees on same application | 10.00 | 10.00 | \$ 603.00 | \$ 1,268.49 | \$ (665.49) | 48% |
| 209 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 210 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 211 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 212 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 213 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 214 | Utility Certificate: | - | - | \$ - | \$ - | \$ - | 0% |
| 215 | New Construction or Waiver - City Council | 5.00 | 5.00 | \$ 3,779.00 | \$ 14,909.30 | \$ (11,130.30) | 25% |
| 216 | Connection to an Existing Use - Director | 10.00 | 10.00 | \$ 3,779.00 | \$ 5,186.90 | \$ (1,407.90) | 73% |
| 217 | Utility Certificate Extension | 0.50 | 0.50 | \$ 1,829.00 | \$ 2,282.11 | \$ (453.11) | 80% |
| 218 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 219 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 220 | Vacation of Easement / Right of Way: | - | - | \$ - | \$ - | \$ - | 0% |
| 221 | Summary | 1.00 | 1.00 | \$ 1,135.00 | \$ 10,993.96 | \$ (9,858.96) | 10% |
| 222 | Non-Summary (Standard) | 1.00 | 1.00 | \$ 1,135.00 | \$ 19,327.52 | \$ (18,192.52) | 6% |
| 223 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | | Full Cost Results (Unit) | | | |
|-------------------------|---|--------------------------------|-------------------------------|--------------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 224 | Zoning Clearance: | - | - | \$ - | \$ - | \$ - | 0% |
| 225 | Over the Counter (administrative) | 1,385.00 | 1,385.00 | \$ - | \$ 46.69 | \$ (46.69) | 0% |
| 226 | Needs Research by City Planner | 100.00 | 100.00 | \$ - | \$ 280.94 | \$ (280.94) | 0% |
| 227 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 228 | Zoning Code: | - | - | \$ - | \$ - | \$ - | 0% |
| 229 | Map Amendment | 5.00 | 5.00 | \$ 6,877.00 | \$ 14,735.86 | \$ (7,858.86) | 47% |
| 230 | Text Amendment | 3.00 | 3.00 | \$ 5,881.00 | \$ 14,950.56 | \$ (9,069.56) | 39% |
| 231 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 232 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 233 | Zoning Code Variances: | - | - | \$ - | \$ - | \$ - | 0% |
| 234 | Minor Adjustment | 3.00 | 3.00 | \$ 271.00 | \$ 1,669.35 | \$ (1,398.35) | 16% |
| 235 | Minor Variance | 3.00 | 3.00 | \$ 2,182.00 | \$ 2,254.23 | \$ (72.23) | 97% |
| 236 | Major Variance | 0.50 | 0.50 | \$ 3,327.00 | \$ 7,512.61 | \$ (4,185.61) | 44% |
| 237 | Sign Variance | 2.00 | 2.00 | \$ 3,026.00 | \$ 2,615.39 | \$ 410.61 | 116% |
| 238 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 239 | Zoning Compliance Letter (recognizing existing land use / development) | 15.00 | 15.00 | \$ - | \$ 279.40 | \$ (279.40) | 0% |
| 240 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 241 | Hourly Rates: | - | - | \$ - | \$ - | \$ - | 0% |
| 242 | Service in Excess of Standard (per hour at the discretion of the Director or Deputy Director) | 1.00 | - | \$ - | \$ 197.64 | \$ (197.64) | 0% |
| 243 | Community Development Tech (per hour) | 1.00 | - | \$ 44.54 | \$ 118.33 | \$ (73.79) | 38% |
| 244 | City Planner / Senior Planner (per hour) | 1.00 | - | \$ 68.35 | \$ 180.58 | \$ (112.23) | 38% |
| 245 | [unused] | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 246 | Supervising Planner (per hour) | 1.00 | - | \$ 77.00 | \$ 214.69 | \$ (137.69) | 36% |
| 247 | Administrative Support Staff (per hour) | 1.00 | - | \$ 42.10 | \$ 111.86 | \$ (69.76) | 38% |
| 248 | Director (per hour) | 1.00 | - | \$ 102.99 | \$ 286.89 | \$ (183.90) | 36% |
| 249 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 250 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee Service Information | | | Full Cost Results (Unit) | | | | |
|-------------------------|--|--------------------------------|-------------------------------|-----------------------|--------------------|------------------------------|-------------------------|
| Fee # | Fee Title | Annual Workload Activity Level | Annual Revenue Activity Level | Current Fee / Deposit | Full Cost per Unit | Surplus / (Subsidy) per Unit | Full Cost Recovery Rate |
| 251 | Non-Fee Activities: | - | - | \$ - | \$ - | \$ - | 0% |
| 252 | Counter: Pre-Project Support (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| | Counter: Public Information - not recoverable (annual) | 1.00 | - | \$ - | \$ 79,832.39 | \$ (79,832.39) | 0% |
| 254 | Advance Planning - ongoing functions | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 255 | CIP (annual) | 1.00 | - | \$ - | \$ 3,938.48 | \$ (3,938.48) | 0% |
| 256 | General Plan/Element Update (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 257 | Zoning Code/Design Guidelines Update (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 258 | Council Initiated Policy Review projects (annual) | 1.00 | - | \$ - | \$ 15,486.58 | \$ (15,486.58) | 0% |
| 259 | Constituent Referrals from Council (annual) | 1.00 | - | \$ - | \$ 8,198.78 | \$ (8,198.78) | 0% |
| 260 | Special Projects "Study File" (annual) | 1.00 | - | \$ - | \$ 10,931.70 | \$ (10,931.70) | 0% |
| 261 | Area Specific Plans (annual) | 1.00 | - | \$ - | \$ 9,109.75 | \$ (9,109.75) | 0% |
| 262 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 263 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 264 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 265 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 266 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 267 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 268 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 269 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 270 | Support to Other Departments / Divisions: | - | - | \$ - | \$ - | \$ - | 0% |
| 271 | Support to Building (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 272 | Support to Code Enforcement - Zoning (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 273 | Support to Code Enforcement - Building (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 274 | Support to Code Enforcement - Other (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 275 | Support to PW Engineering (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 276 | Support to Police (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 277 | Support to Fire (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 278 | Support to All Other Departments (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 279 | Support to Other Agencies and Jurisdictions (annual) | 1.00 | - | \$ - | \$ - | \$ - | 0% |
| 280 | [unused] | - | - | \$ - | \$ - | \$ - | 0% |
| 281 | END OF FEE LIST | - | - | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | | | | | | |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Title | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 1 | Amendment to Creek Plan, Design Guidelines, similar: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 2 | Text Amendment | \$ - | \$ 1,212.68 | \$ (1,212.68) | 0% | \$ - | \$ - | \$ - | 0% |
| 3 | Graphic Amendment | \$ - | \$ 1,212.68 | \$ (1,212.68) | 0% | \$ - | \$ - | \$ - | 0% |
| 4 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 5 | Annexation / Prezoning: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 6 | 1-5 parcels | \$ 7,673.00 | \$ 16,010.61 | \$ (8,337.61) | 48% | \$ 7,673.00 | \$ 16,010.61 | \$ (8,337.61) | 48% |
| 7 | >5 parcels | \$ 7,673.00 | \$ 16,045.85 | \$ (8,372.85) | 48% | \$ 7,673.00 | \$ 16,045.85 | \$ (8,372.85) | 48% |
| 8 | Sentiment Survey | \$ - | \$ 2,924.38 | \$ (2,924.38) | 0% | \$ - | \$ 2,924.38 | \$ (2,924.38) | 0% |
| 9 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 10 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 11 | Application Processing Fee [deleted - incorporated into all base fees] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 12 | Application Completion Review Fee (see Subdivisions) | \$ 1,076.00 | \$ 158,576.56 | \$ (157,500.56) | 1% | \$ 1,076.00 | \$ 158,576.56 | \$ (157,500.56) | 1% |
| 13 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 14 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 15 | Appeals by the applicant to the (includes public hearing notice, staff report and presentation where applicable): | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 16 | Zoning Administrator | \$ - | \$ 918.19 | \$ (918.19) | 0% | \$ - | \$ - | \$ - | 0% |
| 17 | Cultural Heritage Board | \$ - | \$ 1,409.90 | \$ (1,409.90) | 0% | \$ - | \$ - | \$ - | 0% |
| 18 | Design Review Board | \$ - | \$ 1,536.78 | \$ (1,536.78) | 0% | \$ - | \$ - | \$ - | 0% |
| 19 | Planning Commission | \$ 858.00 | \$ 13,490.72 | \$ (12,632.72) | 6% | \$ 858.00 | \$ 13,490.72 | \$ (12,632.72) | 6% |
| 20 | City Council | \$ 858.00 | \$ 13,490.72 | \$ (12,632.72) | 6% | \$ 858.00 | \$ 13,490.72 | \$ (12,632.72) | 6% |
| 21 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 22 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 23 | Appeal by a neighbor/non-applicant | \$ 858.00 | \$ 9,181.38 | \$ (8,323.38) | 9% | \$ 858.00 | \$ 9,181.38 | \$ (8,323.38) | 9% |
| 24 | Appeal of an Environmental Determination | \$ - | \$ 450.04 | \$ (450.04) | 0% | \$ - | \$ - | \$ - | 0% |
| 25 | Appeal of a Zoning Code Interpretation | \$ - | \$ 450.04 | \$ (450.04) | 0% | \$ - | \$ - | \$ - | 0% |
| 26 | Certificate of Compliance | \$ 2,184.00 | \$ 2,929.38 | \$ (745.38) | 75% | \$ 2,184.00 | \$ 2,929.38 | \$ (745.38) | 75% |
| 27 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 28 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 29 | Conditional Use Permits: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 30 | Temporary: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 31 | General | \$ 1,768.00 | \$ 9,522.24 | \$ (7,754.24) | 19% | \$ 1,768.00 | \$ 9,522.24 | \$ (7,754.24) | 19% |
| 32 | New Structure or Stockpile | \$ 663.00 | \$ 5,453.10 | \$ (4,790.10) | 12% | \$ 663.00 | \$ 5,453.10 | \$ (4,790.10) | 12% |
| 33 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 34 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 35 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 36 | Minor: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | General - Reoccupancy of existing building, limited change to use | \$ 154,320.00 | \$ 185,820.00 | \$ (31,500.00) | 83% | \$ 154,320.00 | \$ 185,820.00 | \$ (31,500.00) | 83% |
| 37 | General - Enhanced Service (for new construction, personal services restricted, or sites adjacent residential) | \$ 12,860.00 | \$ 22,397.65 | \$ (9,537.65) | 57% | \$ 12,860.00 | \$ 22,397.65 | \$ (9,537.65) | 57% |
| 39 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 40 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 41 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 42 | Fence | \$ 4,515.00 | \$ 24,812.85 | \$ (20,297.85) | 18% | \$ 4,515.00 | \$ 24,812.85 | \$ (20,297.85) | 18% |
| 43 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 44 | Major: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | General - Reoccupancy of existing building, limited changes to use or operation | \$ 150,144.00 | \$ 162,265.44 | \$ (12,121.44) | 93% | \$ 150,144.00 | \$ 162,265.44 | \$ (12,121.44) | 93% |
| 46 | General - New construction | \$ 87,584.00 | \$ 134,847.02 | \$ (47,263.02) | 65% | \$ 87,584.00 | \$ 134,847.02 | \$ (47,263.02) | 65% |
| 47 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 48 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 49 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 50 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 51 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 52 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 53 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 54 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 55 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 56 | Density Bonus / Affordable Housing Incentives | \$ 7,280.00 | \$ 30,043.60 | \$ (22,763.60) | 24% | \$ 7,280.00 | \$ 30,043.60 | \$ (22,763.60) | 24% |
| 57 | Density Bonus For Sale Project | \$ 482.40 | \$ 3,060.60 | \$ (2,578.20) | 16% | \$ 482.40 | \$ 3,060.60 | \$ (2,578.20) | 16% |
| 58 | Density Bonus Rental Project | \$ 362.00 | \$ 2,832.55 | \$ (2,470.55) | 13% | \$ 362.00 | \$ 2,832.55 | \$ (2,470.55) | 13% |
| 59 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 60 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 61 | Design Review: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 62 | Over the Counter (administrative) [charge to Building] | \$ - | \$ 25,680.00 | \$ (25,680.00) | 0% | \$ - | \$ - | \$ - | 0% |
| 63 | Concept | \$ 2,324.00 | \$ 10,924.83 | \$ (8,600.83) | 21% | \$ 2,324.00 | \$ 10,924.83 | \$ (8,600.83) | 21% |
| 64 | Minor: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | New Construction: <5,000 sf or 2- 6 residential units | \$ 27,450.00 | \$ 64,538.10 | \$ (37,088.10) | 43% | \$ 27,450.00 | \$ 64,538.10 | \$ (37,088.10) | 43% |
| 66 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 67 | Minor alterations / additions to existing buildings | \$ 38,250.00 | \$ 107,264.00 | \$ (69,014.00) | 36% | \$ 38,250.00 | \$ 107,264.00 | \$ (69,014.00) | 36% |

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 68 | Major: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 69 | New Construction: >10,000 sf or more than 15 residential units | \$ 56,958.00 | \$ 112,713.48 | \$ (55,755.48) | \$ 56,958.00 | \$ 112,713.48 | \$ (55,755.48) | 51% |
| 70 | New Construction: 5,000 - 10,000 sf or 7 - 15 residential units | \$ 46,720.00 | \$ 143,378.00 | \$ (96,658.00) | \$ 46,720.00 | \$ 143,378.00 | \$ (96,658.00) | 33% |
| 71 | Minor alterations / additions to existing buildings | \$ 3,825.00 | \$ 19,837.30 | \$ (16,012.30) | \$ 3,825.00 | \$ 19,837.30 | \$ (16,012.30) | 19% |
| 72 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 73 | Development Agreements: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 74 | New Development Agreement | \$ 728.00 | \$ 1,678.52 | \$ (950.52) | \$ 728.00 | \$ 1,678.52 | \$ (950.52) | 43% |
| 75 | Amendments to a Development Agreement | \$ - | \$ 658.68 | \$ (658.68) | \$ - | \$ - | \$ - | 0% |
| 76 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 77 | Environmental Impact Determination: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 78 | CEQA Review of Public Projects (environmental clearance form) | \$ - | \$ 21,166.00 | \$ (21,166.00) | \$ - | \$ - | \$ - | 0% |
| 79 | Permit | \$ - | \$ 874.78 | \$ (874.78) | \$ - | \$ - | \$ - | 0% |
| 80 | CEQA Review of Building Permit (Historical / Demo) | \$ - | \$ 53,330.40 | \$ (53,330.40) | \$ - | \$ 53,330.40 | \$ (53,330.40) | 0% |
| 81 | Preparation of an Initial Study Checklist / Negative Declaration / Mitigated Negative Declaration (includes review of up to 4 technical studies) | \$ 71,970.00 | \$ 315,994.50 | \$ (244,024.50) | \$ 71,970.00 | \$ 315,994.50 | \$ (244,024.50) | 23% |
| 82 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 83 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 84 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 85 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 86 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 87 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 88 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 89 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 90 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 91 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| 92 | [unused] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
 COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
 Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|---|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 93 | Environmental Impact Report Administration: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 94 | Pre-EIR Administration (RFP, Contract) | \$ - | \$ 22,351.97 | \$ (22,351.97) | 0% | \$ - | \$ 22,351.97 | \$ (22,351.97) | 0% |
| 95 | EIR Deposit (as determined by the Director) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| | Staff Review & Processing (Administration) [current fee revenue assumes 15% of a "typical" \$250,000 EIR] | | | | | | | | |
| 96 | | \$ 37,500.00 | \$ 61,663.07 | \$ (24,163.07) | 61% | \$ 37,500.00 | \$ 61,663.07 | \$ (24,163.07) | 61% |
| 97 | Consultant Cost (pass through) [no time estimates] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 98 | City Administration Cost is 15% of consultant cost [no time estimates] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 99 | Extension / Revisions to Approved Plans (pre-construction): | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 100 | by Director | \$ 830.00 | \$ 4,081.60 | \$ (3,251.60) | 20% | \$ 830.00 | \$ 4,081.60 | \$ (3,251.60) | 20% |
| 101 | by ZA | \$ 830.00 | \$ 5,887.40 | \$ (5,057.40) | 14% | \$ 830.00 | \$ 5,887.40 | \$ (5,057.40) | 14% |
| 102 | by CHB | \$ 166.00 | \$ 1,538.64 | \$ (1,372.64) | 11% | \$ 166.00 | \$ 1,538.64 | \$ (1,372.64) | 11% |
| 103 | by DRB/PC | \$ 498.00 | \$ 7,213.23 | \$ (6,715.23) | 7% | \$ 498.00 | \$ 7,213.23 | \$ (6,715.23) | 7% |
| 104 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 105 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 106 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 107 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 108 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 109 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 110 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 111 | General Plan: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 112 | Consistency Determination by Planning Commission | \$ - | \$ 598.03 | \$ (598.03) | 0% | \$ - | \$ - | \$ - | 0% |
| 113 | Text Amendment | \$ - | \$ 4,536.32 | \$ (4,536.32) | 0% | \$ - | \$ - | \$ - | 0% |
| 114 | Graphic Amendment | \$ 34,810.00 | \$ 90,726.30 | \$ (55,916.30) | 38% | \$ 34,810.00 | \$ 90,726.30 | \$ (55,916.30) | 38% |
| 115 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 116 | Hillside Development Permits: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 117 | Major | \$ 10,922.00 | \$ 21,655.24 | \$ (10,733.24) | 50% | \$ 10,922.00 | \$ 21,655.24 | \$ (10,733.24) | 50% |
| 118 | Minor | \$ 14,976.00 | \$ 52,522.96 | \$ (37,546.96) | 29% | \$ 14,976.00 | \$ 52,522.96 | \$ (37,546.96) | 29% |
| 119 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 120 | Landmark Alteration Permits: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 121 | Minor - homeowner | \$ 7,525.00 | \$ 62,492.50 | \$ (54,967.50) | 12% | \$ 7,525.00 | \$ 62,492.50 | \$ (54,967.50) | 12% |
| 122 | Major - homeowner | \$ 5,145.00 | \$ 40,396.37 | \$ (35,251.37) | 13% | \$ 5,145.00 | \$ 40,396.37 | \$ (35,251.37) | 13% |
| 123 | Minor - Non-Homeowner (<5,000 sf or 2-6 Residential Units) | \$ 9,282.00 | \$ 25,233.81 | \$ (15,951.81) | 37% | \$ 9,282.00 | \$ 25,233.81 | \$ (15,951.81) | 37% |
| 124 | Major - Non-Homeowner (5,000-10,000 sf or Residential 7-15 Units) | \$ 4,062.00 | \$ 7,215.14 | \$ (3,153.14) | 56% | \$ 4,062.00 | \$ 7,215.14 | \$ (3,153.14) | 56% |
| 125 | Major - Non-Homeowner (>10,000 sf / more than 15 Residential Units) | \$ 3,797.00 | \$ 4,548.03 | \$ (751.03) | 83% | \$ 3,797.00 | \$ 4,548.03 | \$ (751.03) | 83% |
| 126 | Signs in Preservation Districts | \$ - | \$ 2,702.64 | \$ (2,702.64) | 0% | \$ - | \$ 2,702.64 | \$ (2,702.64) | 0% |
| 127 | Lot Line Adjustment / Lot Merger [Engineering Fee - calculations to identify cost to include in Engineering study] | \$ 12,355.00 | \$ 10,265.40 | \$ 2,089.60 | 120% | \$ 12,355.00 | \$ 10,265.40 | \$ 2,089.60 | 120% |
| 128 | Modification of Parcel / Final Map | \$ - | \$ 493.32 | \$ (493.32) | 0% | \$ - | \$ - | \$ - | 0% |
| 129 | Neighborhood Meeting | \$ 8,310.00 | \$ 18,110.40 | \$ (9,800.40) | 46% | \$ 8,310.00 | \$ 18,110.40 | \$ (9,800.40) | 46% |
| 130 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 131 | Noticing to the Public: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 132 | 300 foot radius and interest / neighborhood groups | \$ - | \$ 54,808.95 | \$ (54,808.95) | 0% | \$ - | \$ 54,808.95 | \$ (54,808.95) | 0% |
| 133 | 500 foot radius and interest / neighborhood groups | \$ - | \$ 1,398.20 | \$ (1,398.20) | 0% | \$ - | \$ 1,398.20 | \$ (1,398.20) | 0% |
| 134 | 1000 foot radius and interest / neighborhood groups | \$ - | \$ 1,677.85 | \$ (1,677.85) | 0% | \$ - | \$ 1,677.85 | \$ (1,677.85) | 0% |
| 135 | Newspaper notice | \$ - | \$ 78,298.50 | \$ (78,298.50) | 0% | \$ - | \$ - | \$ - | 0% |
| 136 | Extenuating noticing requirements | \$ - | \$ 3,265.50 | \$ (3,265.50) | 0% | \$ - | \$ - | \$ - | 0% |
| 137 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 138 | Pre-Application Meetings: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 139 | Planning | \$ - | \$ 154,085.00 | \$ (154,085.00) | 0% | \$ - | \$ - | \$ - | 0% |
| 140 | - | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 141 | Planning & Engineering | \$ - | \$ 4,077.50 | \$ (4,077.50) | 0% | \$ - | \$ - | \$ - | 0% |
| 142 | Planning, Engineering, Fire, Utilities, Bldg, Transit, Traffic, Housing | \$ - | \$ 2,546.30 | \$ (2,546.30) | 0% | \$ - | \$ - | \$ - | 0% |
| 143 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 144 | Planner Plan Check Review: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 145 | Building Permit (approx 20% of all bldg permits) | \$ - | \$ 50,398.20 | \$ (50,398.20) | 0% | \$ - | \$ 50,398.20 | \$ (50,398.20) | 0% |
| 146 | Improvement Plan / Final Map | \$ - | \$ 395.28 | \$ (395.28) | 0% | \$ - | \$ 395.28 | \$ (395.28) | 0% |
| 147 | Subdivision Punch list | \$ - | \$ 756.44 | \$ (756.44) | 0% | \$ - | \$ 756.44 | \$ (756.44) | 0% |
| 148 | Final Building Permit Sign Off | \$ - | \$ 1,171.25 | \$ (1,171.25) | 0% | \$ - | \$ 1,171.25 | \$ (1,171.25) | 0% |
| 149 | Mitigation Monitoring | \$ - | \$ 5,856.25 | \$ (5,856.25) | 0% | \$ - | \$ 5,856.25 | \$ (5,856.25) | 0% |
| 150 | Public Convenience or Necessity | \$ 555.00 | \$ 5,638.00 | \$ (5,083.00) | 10% | \$ 555.00 | \$ 5,638.00 | \$ (5,083.00) | 10% |
| 151 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 152 | Public Hearing: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 153 | City Council | \$ 31,650.00 | \$ 53,153.40 | \$ (21,503.40) | 60% | \$ 31,650.00 | \$ 53,153.40 | \$ (21,503.40) | 60% |
| 154 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 155 | CHB Non-Homeowner Major Landmark Alteration | \$ 3,134.00 | \$ 3,428.52 | \$ (294.52) | 91% | \$ 3,134.00 | \$ 3,428.52 | \$ (294.52) | 91% |
| 156 | CHB Homeowner Major Landmark Alteration | \$ 3,136.00 | \$ 13,714.08 | \$ (10,578.08) | 23% | \$ 3,136.00 | \$ 13,714.08 | \$ (10,578.08) | 23% |
| 157 | Design Review Board | \$ 39,175.00 | \$ 48,489.25 | \$ (9,314.25) | 81% | \$ 39,175.00 | \$ 48,489.25 | \$ (9,314.25) | 81% |
| 158 | Planning Commission | \$ 68,240.00 | \$ 77,582.80 | \$ (9,342.80) | 88% | \$ 68,240.00 | \$ 77,582.80 | \$ (9,342.80) | 88% |
| 159 | Subdivision Committee | \$ 3,134.00 | \$ 3,917.48 | \$ (783.48) | 80% | \$ 3,134.00 | \$ 3,917.48 | \$ (783.48) | 80% |
| 160 | Zoning Administrator | \$ 7,835.00 | \$ 8,012.05 | \$ (177.05) | 98% | \$ 7,835.00 | \$ 8,012.05 | \$ (177.05) | 98% |
| 161 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 162 | Reprocessing: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 163 | Initial Review / Feedback | \$ - | \$ 444.88 | \$ (444.88) | 0% | \$ - | \$ 444.88 | \$ (444.88) | 0% |
| 164 | Project Condition / Staff Report | \$ - | \$ 166.51 | \$ (166.51) | 0% | \$ - | \$ 166.51 | \$ (166.51) | 0% |
| 165 | Decision Point | \$ - | \$ 333.02 | \$ (333.02) | 0% | \$ - | \$ 333.02 | \$ (333.02) | 0% |
| 166 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 167 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 168 | Request for Fee Deferral / Credit / Reimbursement | \$ - | \$ 333.02 | \$ (333.02) | 0% | \$ - | \$ 333.02 | \$ (333.02) | 0% |
| 169 | Request for Meeting Continuance | \$ - | \$ 388.96 | \$ (388.96) | 0% | \$ - | \$ 388.96 | \$ (388.96) | 0% |
| 170 | Request for Reasonable Accommodation | \$ - | \$ 377.45 | \$ (377.45) | 0% | \$ - | \$ - | \$ - | 0% |
| 171 | Reversion of Acreage | \$ - | \$ 51.29 | \$ (51.29) | 0% | \$ - | \$ - | \$ - | 0% |
| 172 | Review of CCRs | \$ - | \$ 273.86 | \$ (273.86) | 0% | \$ - | \$ 273.86 | \$ (273.86) | 0% |
| 173 | Sale of Surplus Land / Land Trade | \$ - | \$ 136.93 | \$ (136.93) | 0% | \$ - | \$ 136.93 | \$ (136.93) | 0% |
| 174 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 175 | Signs: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 176 | Temporary Banner | \$ 372.00 | \$ 355.00 | \$ 17.00 | 105% | \$ 372.00 | \$ 355.00 | \$ 17.00 | 105% |
| 177 | Permit (action by Planner) | \$ 4,760.00 | \$ 7,105.90 | \$ (2,345.90) | 67% | \$ 4,760.00 | \$ 7,105.90 | \$ (2,345.90) | 67% |
| 178 | Program | \$ 7,230.00 | \$ 14,302.50 | \$ (7,072.50) | 51% | \$ 7,230.00 | \$ 14,302.50 | \$ (7,072.50) | 51% |
| 179 | Over the Counter Sign Permit (with an approved program) | \$ 11,700.00 | \$ 19,229.60 | \$ (7,529.60) | 61% | \$ 11,700.00 | \$ 19,229.60 | \$ (7,529.60) | 61% |
| 180 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 181 | Needs research by City Planner | \$ - | \$ 4,148.40 | \$ (4,148.40) | 0% | \$ - | \$ 4,148.40 | \$ (4,148.40) | 0% |
| 182 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 183 | SMARA sign offs (support to Engineering) | \$ - | \$ 9.03 | \$ (9.03) | 0% | \$ - | \$ - | \$ - | 0% |
| 184 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 185 | Southeast Area Plan Recovery Fee [placeholder; no cost calculations] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 186 | Southwest Area Plan Recovery Fee [placeholder; no cost calculations] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 187 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 188 | Special Tax District Fee: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 189 | Administrative Set-up - plus fees from City Attorney, Public Works, and other involved departments | \$ 4,842.00 | \$ 3,183.19 | \$ 1,658.81 | 152% | \$ 4,842.00 | \$ 3,183.19 | \$ 1,658.81 | 152% |
| 190 | Streets / Lighting Set-up | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 191 | Landscaping / Openspace setup | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 192 | Storm Drain Set-up | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 193 | NBS Consultant / Annexation | \$ 6,456.00 | \$ 6,307.22 | \$ 148.78 | 102% | \$ 6,456.00 | \$ 6,307.22 | \$ 148.78 | 102% |
| 194 | Neighborhood Parks Services Setup | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% | \$ 2,152.00 | \$ 2,143.35 | \$ 8.65 | 100% |
| 195 | Subdivisions: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 196 | Extensions and Revisions to Approved Plans | \$ 2,491.00 | \$ 3,026.03 | \$ (535.03) | 82% | \$ 2,491.00 | \$ 3,026.03 | \$ (535.03) | 82% |
| 197 | Minor | \$ 18,822.00 | \$ 35,004.10 | \$ (16,182.10) | 54% | \$ 18,822.00 | \$ 35,004.10 | \$ (16,182.10) | 54% |
| 198 | Major | \$ 30,268.00 | \$ 72,402.40 | \$ (42,134.40) | 42% | \$ 30,268.00 | \$ 72,402.40 | \$ (42,134.40) | 42% |
| 199 | Air Space Condominiums | \$ - | \$ 3,655.42 | \$ (3,655.42) | 0% | \$ - | \$ - | \$ - | 0% |
| 200 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 201 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 202 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 203 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 204 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 205 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 206 | Tree Permit: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 207 | 1-3 trees | \$ 14,400.00 | \$ 76,197.60 | \$ (61,797.60) | 19% | \$ 14,400.00 | \$ 76,197.60 | \$ (61,797.60) | 19% |
| 208 | >3 trees on same application | \$ 6,030.00 | \$ 12,684.90 | \$ (6,654.90) | 48% | \$ 6,030.00 | \$ 12,684.90 | \$ (6,654.90) | 48% |
| 209 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 210 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 211 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 212 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 213 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 214 | Utility Certificate: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 215 | New Construction or Waiver - City Council | \$ 18,895.00 | \$ 74,546.50 | \$ (55,651.50) | 25% | \$ 18,895.00 | \$ 74,546.50 | \$ (55,651.50) | 25% |
| 216 | Connection to an Existing Use - Director | \$ 37,790.00 | \$ 51,869.00 | \$ (14,079.00) | 73% | \$ 37,790.00 | \$ 51,869.00 | \$ (14,079.00) | 73% |
| 217 | Utility Certificate Extension | \$ 914.50 | \$ 1,141.06 | \$ (226.56) | 80% | \$ 914.50 | \$ 1,141.06 | \$ (226.56) | 80% |
| 218 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 219 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 220 | Vacation of Easement / Right of Way: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 221 | Summary | \$ 1,135.00 | \$ 10,993.96 | \$ (9,858.96) | 10% | \$ 1,135.00 | \$ 10,993.96 | \$ (9,858.96) | 10% |
| 222 | Non-Summary (Standard) | \$ 1,135.00 | \$ 19,327.52 | \$ (18,192.52) | 6% | \$ 1,135.00 | \$ 19,327.52 | \$ (18,192.52) | 6% |
| 223 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|-------|---|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 224 | Zoning Clearance: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 225 | Over the Counter (administrative) | \$ - | \$ 64,665.65 | \$ (64,665.65) | 0% | \$ - | \$ 64,665.65 | \$ (64,665.65) | 0% |
| 226 | Needs Research by City Planner | \$ - | \$ 28,094.00 | \$ (28,094.00) | 0% | \$ - | \$ 28,094.00 | \$ (28,094.00) | 0% |
| 227 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 228 | Zoning Code: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 229 | Map Amendment | \$ 34,385.00 | \$ 73,679.30 | \$ (39,294.30) | 47% | \$ 34,385.00 | \$ 73,679.30 | \$ (39,294.30) | 47% |
| 230 | Text Amendment | \$ 17,643.00 | \$ 44,851.68 | \$ (27,208.68) | 39% | \$ 17,643.00 | \$ 44,851.68 | \$ (27,208.68) | 39% |
| 231 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 232 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 233 | Zoning Code Variances: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 234 | Minor Adjustment | \$ 813.00 | \$ 5,008.05 | \$ (4,195.05) | 16% | \$ 813.00 | \$ 5,008.05 | \$ (4,195.05) | 16% |
| 235 | Minor Variance | \$ 6,546.00 | \$ 6,762.69 | \$ (216.69) | 97% | \$ 6,546.00 | \$ 6,762.69 | \$ (216.69) | 97% |
| 236 | Major Variance | \$ 1,663.50 | \$ 3,756.31 | \$ (2,092.81) | 44% | \$ 1,663.50 | \$ 3,756.31 | \$ (2,092.81) | 44% |
| 237 | Sign Variance | \$ 6,052.00 | \$ 5,230.78 | \$ 821.22 | 116% | \$ 6,052.00 | \$ 5,230.78 | \$ 821.22 | 116% |
| 238 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 239 | Zoning Compliance Letter (recognizing existing land use / development) | \$ - | \$ 4,191.00 | \$ (4,191.00) | 0% | \$ - | \$ 4,191.00 | \$ (4,191.00) | 0% |
| 240 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 241 | Hourly Rates: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 242 | Service in Excess of Standard (per hour at the discretion of the Director or Deputy Director) | \$ - | \$ 197.64 | \$ (197.64) | 0% | \$ - | \$ - | \$ - | 0% |
| 243 | Community Development Tech (per hour) | \$ - | \$ 118.33 | \$ (118.33) | 0% | \$ - | \$ - | \$ - | 0% |
| 244 | City Planner / Senior Planner (per hour) | \$ - | \$ 180.58 | \$ (180.58) | 0% | \$ - | \$ - | \$ - | 0% |
| 245 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 246 | Supervising Planner (per hour) | \$ - | \$ 214.69 | \$ (214.69) | 0% | \$ - | \$ - | \$ - | 0% |
| 247 | Administrative Support Staff (per hour) | \$ - | \$ 111.86 | \$ (111.86) | 0% | \$ - | \$ - | \$ - | 0% |
| 248 | Director (per hour) | \$ - | \$ 286.89 | \$ (286.89) | 0% | \$ - | \$ - | \$ - | 0% |
| 249 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 250 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

| Fee # | Fee Service Information | Full Cost Results (Annual - All Services) | | | | Potential Revenue Results (Fee Services Only) | | | |
|----------------|--|---|--|------------------------------------|-------------------------|---|--|------------------------------------|-------------------------|
| | | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate | Projected Annual Revenue at Current Fee / Deposit | Projected Annual Revenue at Full Cost per Unit | Annual Revenue Surplus / (Subsidy) | Full Cost Recovery Rate |
| 251 | Non-Fee Activities: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 252 | Counter: Pre-Project Support (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 253 | Counter: Public Information - not recoverable (annual) | \$ - | \$ 79,832.39 | \$ (79,832.39) | 0% | \$ - | \$ - | \$ - | 0% |
| 254 | Advance Planning - ongoing functions | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 255 | CIP (annual) | \$ - | \$ 3,938.48 | \$ (3,938.48) | 0% | \$ - | \$ - | \$ - | 0% |
| 256 | General Plan/Element Update (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 257 | Zoning Code/Design Guidelines Update (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 258 | Council Initiated Policy Review projects (annual) | \$ - | \$ 15,486.58 | \$ (15,486.58) | 0% | \$ - | \$ - | \$ - | 0% |
| 259 | Constituent Referrals from Council (annual) | \$ - | \$ 8,198.78 | \$ (8,198.78) | 0% | \$ - | \$ - | \$ - | 0% |
| 260 | Special Projects "Study File" (annual) | \$ - | \$ 10,931.70 | \$ (10,931.70) | 0% | \$ - | \$ - | \$ - | 0% |
| 261 | Area Specific Plans (annual) | \$ - | \$ 9,109.75 | \$ (9,109.75) | 0% | \$ - | \$ - | \$ - | 0% |
| 262 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 263 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 264 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 265 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 266 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 267 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 268 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 269 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 270 | Support to Other Departments / Divisions: | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 271 | Support to Building (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 272 | Support to Code Enforcement - Zoning (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 273 | Support to Code Enforcement - Building (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 274 | Support to Code Enforcement - Other (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 275 | Support to PW Engineering (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 276 | Support to Police (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 277 | Support to Fire (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 278 | Support to All Other Departments (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 279 | Support to Other Agencies and Jurisdictions (annual) | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 280 | [unused] | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| 281 | END OF FEE LIST | \$ - | \$ - | \$ - | 0% | \$ - | \$ - | \$ - | 0% |
| TOTALS: | | \$ 1,240,201 | \$ 3,507,252 | \$ (2,267,051) | 35% | \$ 1,240,201 | \$ 3,071,081 | \$ (1,830,880) | 40% |
| | | Revenue Totals | | | Revenue Totals | | | | |