

FULL COST OF SERVICES STUDY

for the



***COMMUNITY DEVELOPMENT
DEPARTMENT***

FINAL REPORT

April 7, 2013

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- Appendix 1: Cost Results for Building**
- Appendix 2: Cost Results for Planning**



EXECUTIVE SUMMARY

The City of Santa Rosa engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by the City in support of development activities for which the City charges user fees. In order to ensure accuracy and establish a clear nexus between the cost of services and the fees, the study utilized a unit cost build-up methodology to identify the full cost for individual fee activities. By projecting the estimated annual volume for each fee activity, the study also identified the annual cost of the services and the potential annual revenue for the fee activities at full cost levels. The following table shows a summary of these results:

Summary Results for Community Development Divisions

Department / Division	FULL COST: Annual Cost of Fee-Related Services	POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees	CURRENT SURPLUS / (DEFICIT): (Full Cost - Current)	CURRENT COST RECOVERY RATE (Current / Full Cost)
Building Division	\$ 1,958,000	\$ 1,385,000	(\$ 573,000)	71 %
Planning Division	\$ 3,071,000	\$ 1,240,000	(\$ 1,831,000)	40 %
TOTALS:	\$ 5,029,000	\$ 2,625,000	(\$ 2,404,000)	52 %

The current cost of City fee activities included in this study is approximately \$5.0 million annually. Given the current fee levels charged by the City, the potential annual revenue (assuming a consistent activity level) is \$2.6 million, which represents a current annual fund deficit of approximately \$2.4 million and a cost-recovery ratio of 52% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$2.4 million in revenue from fee activities.

The reality of the local government fee environment, however, is that significant increases to achieve 100% cost recovery in a single year are often not feasible, desirable, or appropriate. In recognition of this situation in Santa Rosa, City staff will develop a series of recommended fees that will likely result in less than full cost recovery in the first year. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until City staff prepares their analysis and submits recommendations to the City Council.

The details and explanations behind these summary figures are in the body and appendices of this report. The Appendices present the fees at full cost and potential annual revenues for each Department. The comprehensive data analysis for the Cost of Services Study was provided to the City and is available for review.

PROJECT BACKGROUND

Purpose and Intent

In its effort to manage resources wisely and keep up with service demands, the City of Santa Rosa needs a variety of tools to make sure that it has the best information and the best resources to make good decisions, fairly and legitimately set fees, affect revenues, maintain compliance with state law and local policies, and meet the needs of the City administration and the public. Given the limitations on raising revenue in local government, the City recognized that a Cost of Service Study is the most cost-effective way to understand its total cost of services and identify potential fee changes and revenue impacts.

A Cost of Service Study is sometimes thought to be primarily a tool to raise revenues. This is, of course, the most common perception of fee payers in industry groups and the public, and revenue enhancement *is* often the primary goal of local governments that conduct fee studies. However, a quality Cost of Service Study is much more than a method to identify the cost of service and potential fee increases. This type of cost study can also become a management tool, providing information and perspectives that can help the City better understand its operations and financial circumstances. Other important outcomes from the study processes and results include the ability to:

- Calculate specific fee subsidies and overall revenue impacts of current and potential fees;
- Identify new fees, cost recovery strategies, and other opportunities for the City;
- Appropriately distribute indirect and overhead costs;
- Clearly identify the cost of administrative activities to customer departments and programs;
- Create an enhanced internal understanding of administrative programs and support activities;
- Allow the City to compare its costs with neighboring jurisdictions;
- Quantify productivity and staffing shortages;
- Measure the distribution of staff effort of specific positions to individual tasks and service areas, which can help managers more effectively prioritize work tasks;
- Ensure that the City's fees are consistent with state laws and interpretations;
- Make the City's fees strongly defensible to the public, special interest groups, City Council, and the courts; and
- Foster a better understanding of workflow and staff involvement in specific services and activities.

The principal goal of the study was to determine the full cost of the development-related services provided by the City. Other objectives of the project included:

- ✓ Establish Objective and Transparent Fee Information
- ✓ Develop Insight and a Rational Basis for Setting Fees
- ✓ Understand individual fee subsidies and overall funding deficits
- ✓ Balance Revenues
- ✓ Understand the Context and Principles of User Fees
- ✓ Enhance Fairness and Equity
- ✓ Ensure Compliance with State Law

The City can use the study results to better understand its true costs and as the basis for making informed policy decisions regarding the most appropriate charges (fees), if any, to levy against individuals and organizations that require development-related services from the City.

Scope of the Study

The scope of this study encompassed a review and calculation of the user fees charged by the Community Development Department, which includes the divisions of Building and Planning. The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, and calculation of individual service costs (fees) or program cost recovery performance.

The Cost of Service Study focused on the cost of City services, as City staff currently provide them, at existing or reasonably anticipated service and staffing levels. This study was not a management study intended to identify, evaluate, or quantify potential cost savings opportunities, efficiency and effectiveness improvements, performance or productivity, staffing or organizational structure, process changes, risk mitigation, or other factors that could later influence operating practices and the cost of the services. The analysis did not seek to compare or contrast the fee service levels, fee structures, quality, or operating practices of Santa Rosa to other cities. This study also did not address potential economic or social impacts on the community as a whole.

Purpose of the Report

This report presents a summary of the study results and a general description of the approach and methods used to determine the cost of services. Some issues are presented as background for the results and the study processes. However, the report is not intended to document all of the issues and discussions involved with the study, nor is it intended to provide persuasive discourse on the relative merits of the tools, techniques, methods, or other approaches used in the study. The main source of detailed information from this study is the series of worksheets and workbooks that contain the source data and calculations that lead to the final results.

Consultant Background: The study consultant, Chad Wohlford, has over 25 years of experience analyzing and managing government costs and operations and has produced dozens of cost analysis studies over the past 13 years, with 12 years of prior direct government management and analytical service.

LOCAL GOVERNMENT USER FEE ISSUES

User Fees Defined

A *User Fee* is:

A fee or rate charged to an individual or group that receives a *private benefit* from services provided by the City.

The defining principle behind a user fee is the nature of the *individual* or *private* benefit that results from the service for which the fee is charged. With the inflexibility and categorical requirements of many funding sources, taxes (as embodied by the General Fund) are generally levied and used to pay for services that benefit the public as a whole (i.e., community benefit). Of course, a number of gray areas exist to complicate the specific categorization of charges, since many services that appear to benefit a single group may have secondary benefits to others. It is the prerogative of the City Council or other governing body to determine the final fee levels that reflect the local policies and intent regarding cost recovery and subsidies.

A type of local government fee that is similar in nature, but otherwise separated from, user fees is utility rates. Utility rates seek to recover for the usage of a particular commodity provided by the government agency, such as water or sewage treatment. In contrast, the traditional user fees addressed in this study relate to services for which employee time is the most prominent feature of the service and regulatory approval is the normal product of the transaction.

Another common type of fees in local government is Development Impact Fees (DIF or AB 1600 Fees). These fees are often incorrectly lumped together or confused with user fees, since DIF's are authorized by some of the same state statutes and also relate to development services. However, impact fees are intended to recover the cost for additional infrastructure that becomes necessary due to new development. The fees collected for development impacts can only be used for capital projects—not ongoing operations. User fees are generally intended to fund the ongoing operations of the departments that provide the services.

Background

As part of an overall funding strategy, local government has become more and more reliant upon user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. With rising demands for services and restrictions on most other funding sources, cities have increased scrutiny of subsidies provided by the General Fund to other funds and to service recipients that reap a disproportionate share of the benefits. To the extent that the government uses general tax monies (General Fund) to provide an individual with a private benefit and not require the individual to pay the cost of the service (and, therefore, receive a subsidy), the government is unable to use those resources to provide benefits to the community as a whole. In effect, then, the government is using community funds to pay for a private

benefit. Unlike most funding sources, cities have tremendous control over the amount of user fees they charge to recover costs or the subsidies they can institute.

Impetus for User Fees and Increased Scrutiny

Prior to Proposition 13, California cities were not as concerned as they are today with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities could raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 ushered in the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since significant resistance usually emerges to any efforts to raise local government taxes, cities have little control and very few successful options for new revenues.

To compound the revenue problems faced by local government, the state of California took a series of actions in the 1990's and 2000's to improve the state's fiscal situation—at the expense of local government. The “Educational Revenue Augmentation Fund” (ERAF) take-away of property taxes and the reduction of Vehicle License Fees severely reduced local tax revenues.

Cities (and counties) faced significant funding troubles in the face of rising and sometimes uncontrollable costs, increased citizen demands, and continued imposition of state mandates. The flexibility of local government budgets to address their own priorities was hampered by categorical grants, earmarked funds, mandates, maintenance of effort requirements, and funding match requirements. As expected, cities and counties sought relief.

To cope with the funding shortages, local government was forced to enact service reductions, seek reimbursement from the state for more and more mandated services (SB 90 Mandated Cost Reimbursement), and impose a wider range and higher levels of user fees and impact fees. In turn, to placate local government and transfer some control and responsibility, the state delegated more authority to charge user fees. The state also codified limitations to user fee levels and administration and put more of the responsibility and liability for user fees to the local level.

With greater need and authority to charge fees, many local governments took to the concept readily and enacted new and increased fees. After a series of real and/or perceived abuses, a focused and influential user fee backlash occurred in the mid-1990's that required further clarification and limitation of user fee practices. Special interest groups challenged the fees in a number of cities and counties, resulting in a series of lawsuits, special studies, and formal opinions from the California Attorney General (1995) and Legislative Counsel of California (1997).

The end result of all of these user fee actions is an environment of significant scrutiny of any and all fee actions. Local government has been forced to pay greater attention to the methods and bases for new fees, since they can be readily challenged. The focus of fee-setting decisions has shifted from the revenue needs to the actual cost of the services provided. “Pay to play” principles have become more prominent as a way to ensure equity and fairness for all citizens. In addition, the issue of subsidies has come to the forefront, since it has become less tolerable to use general taxpayer funds to subsidize the private activities and profits of developers (for example) and other individual beneficiaries of city services—at the expense of more public safety and social services.

Recent Changes: Proposition 26

In 2010 the trend to limit fee progression continued when California voters approved Proposition 26. This measure attempted to further define and clarify which local government charges are to be considered taxes (subject to public vote) and which are fees (subject only to city council or board of supervisors approval). In summary, the measure established that any “levy, charge, or exaction of any kind imposed by a local government” is a tax, unless it falls into one of seven categories (exceptions).

According to analyses by the *League of California Cities*, the “vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions”¹ and “most fees currently imposed by local planning and building departments will be exempt from Proposition 26”² under exception numbers one, two, three or six. These applicable exceptions are as follows:

“(1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

(2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

(3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

(6) A charge imposed as a condition of property development.”

¹ *Living with Proposition 26 of 2010: Many Local Fees Will Fit Within Seven Categories of Exemptions*, November 2010, Page 1

² *Proposition 26 Implementation Guide*, April 2011, Page 43

As a cost of services study, this analysis sought to evaluate the cost of a wide range of services and activities conducted by the various departments regardless of whether the services are associated with specific fees. While this study includes cost analysis of services that could be considered for fee adoptions, it does not, in and of itself, establish fees or fee levels for the City of Santa Rosa, which is the purview of the City Council. If recommended fees are provided in the study, the types of fees and charges that are likely to be considered “taxes” under Proposition 26 are normally and intentionally excluded. (Note: In rare instances where a recommendation would be provided to set a cost recovery level for a service considered a “tax” under Proposition 26 definitions, the recommendation assumes that the City will implement those taxes in compliance with state law. There are no such instances in this study for the City of Santa Rosa.)

While the study evaluates the cost of many direct services, including some that are unrecoverable and/or may not ever become recommended fees, the fees likely to be adopted are designed to recover the reasonable cost of providing the service to the individual fee payers. As noted above and as defined in Proposition 26, these fees fall within the definitions of exception numbers one, two, three or six. Due to its relatively recent enactment, however, Proposition 26 has not yet been subject to review by the courts, some uncertainties exist regarding its application. Prior to any new fee implementation, it would be prudent for the City’s own legal counsel to evaluate the impact of Proposition 26 (and all other related laws) to ensure full compliance with state law.

Basic User Fee Principles

The definition of a user fee, the modern environment for their existence and administration, and general public administration concepts all affect a Cost of Service Study. Wohlford Consulting considered a variety of related principles to assist the City of Santa Rosa in the determination of user fee structures, service costs, and implementation. Under these principles, User Fees should be:

- Based on the Cost of Services:
 - ✓ Not arbitrary
 - ✓ Not unintentionally subsidized
 - ✓ Not unfairly subsidized
- Fair and Equitable
- Consistent with City Goals / Objectives
- Compliant with State Law
- Dynamic (for updates & anomalies)

For most of the development-related user fees, state law establishes that “...fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged...” (Government Code §66014). The “fee” exceptions in Proposition 26 also state that the charge must “not exceed the reasonable costs” to provide the service. This general admonition is the dominating principle in this Cost of Service Study. The methodology, approach, data collection, quality control, and other efforts of the study are intended to establish compliance with this principle. The costs calculated in the study represent the estimated reasonable full cost for each service and, therefore, the maximum fee the City may charge for its services.

PROJECT APPROACH AND METHODOLOGY

Conceptual Approach

The basic concept of a Cost of Service Study is to determine the full cost of each service provided by the City for which the City charges a user fee. The full cost may not necessarily become the City's fee, but it serves as the objective basis upon which the City leaders can make informed decisions regarding the final fee level.

In order to determine the full cost for each fee service and provide a basis for the City to establish full cost recovery, if so desired, the cost analysis incorporates the following "full cost" components:

- Direct Salaries & Benefits
- Services and Supplies
- Indirect Activities
- Supervision and Support
- Cross-Department Support
- Department Administration
- Citywide Administration (Cost Allocation Plan)
- Facility Use
- Capital (annualized)
- Anticipated Growth

One of the critical methods to ensure full cost recovery rates was to establish annual billable (productive / available) hours for staff. The study reduced the full-time annual hours (2,080) for each position classification by the non-billable hours, such as holiday, vacation, and sick leave. The typical number of billable hours for the average full-time employee is approximately 1,400 hours per year, but this figure might normally range from 1,200 to 1,500, depending on the type of position. By using only the actual number of billable hours per employee, the study ensures that hourly rates and the resultant costs reflected the levels necessary to recover the full cost of services in a particular year given the practical availability of staff to provide services.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the "estimated, reasonable cost" principle. In order to maintain compliance with the letter and spirit of this standard, every major component of the fee study process included a related review. The use of budget figures and time estimates indicates reliance upon estimates for some data. In other areas, the study included actual known figures that exceed the standard. The key to the defensibility of the study, therefore, was a dedication to the reasonableness of the data and results. The ubiquitous quality control steps ensured that the study satisfied the reasonableness standard. The study did not utilize any arbitrary data or other information that could not satisfy the estimated/reasonable standard.

Whenever it was possible to establish reasonably consistent time/workload standards for individual fees, the analysis developed the cost of the service as a “flat” or “fixed” fee. In addition to providing consistent cost information, this approach is the most common method for developing the full cost of City services. The alternative is to track actual staff time for every staff member for every service, which creates an administrative burden and, in the case where the City may choose to charge fees, leaves the City and the fee payer unable to predict the final cost of the fee. However, the alternate “time and materials” approach is superior when the fee activity varies widely between occurrences and would cause fixed fees to be unfair and unreasonable in a significant number of cases. The Santa Rosa study established some fees as variable time and materials charges wherever necessary (primarily in Planning).

The cost figures used as the basis for the study were from the City of Santa Rosa’s FY 2010-11 final approved budget.

Summary Steps of the Study

The methodology to evaluate most User Fee levels is deceptively simple in concept. The analysis employed a “unit cost build-up” approach to determine the cost of individual services. This approach used the following factors:

- Staff Time to Complete Activities and Services
- Direct Cost of Individual Staff Positions (converted to productive hourly rates)
- Rational Distribution of Overhead and Support

Multiplying the first two factors (# of hours by hourly rate) identified the direct cost for each service. By distributing the remaining indirect/overhead costs, the analysis established the full cost. The following list provides a summary of the study process steps:

Fee Study Process Outline

1. Establish the inventory of fee services (current and potential)
 2. Identify the staff positions that work on each fee service
 3. Calculate the direct productive hourly rate for each position
 4. Determine the time necessary for each position to perform fee tasks
 5. Calculate the direct cost of the staff time for each fee
 6. Distribute indirect and overhead costs to each fee
 7. Sub-allocate supporting activities to fee services
 8. Perform quality control processes (constant)
 9. Calculate revenue impacts
 10. Perform the “gap analysis” (unit and total subsidies/deficits)
 11. Perform review processes
 12. Document and present results
-

To ensure a high degree of accuracy and thoroughness for the study, each of these steps in the process involves a rigorous set of subtasks, iterations, reviews, and quality control requirements. Both City staff and the consultant were involved with the performance and/or review of each of these steps.



The following table illustrates the methodology using hypothetical information in a simplified format:

Simplified Unit Cost Calculation

Service ("Fee" or Program) / Activity	Time to Complete 1 Activity (hours)	X	Productive Hourly Rate	=	Full Cost (per Unit of Fee Activity)	X	Annual Volume of Activity	=	Annual Cost or Potential Annual Revenue
FEE #1:							10		
Intake	0.5		\$ 100		\$ 50		10		\$ 500
Plan Check	1		\$ 100		\$ 100		10		\$ 1,000
Inspection	2		\$ 100		\$ 200		10		\$ 2,000
Filing	0.5		\$ 100		\$ 50		10		\$ 500
<i>Salaries & Benefits Total:</i>	4		\$ 100		\$ 400		10		\$ 4,000
Indirect Costs					\$ 50		10		\$ 500
TOTAL COST					\$ 450		10		\$ 4,500

The above table indicates that Fee #1 takes staff a total of four hours to complete the necessary services, so at \$100 per hour, the direct staff cost is \$400 per unit. The addition of \$50 for indirect and overhead costs brings the total unit cost to \$450. With 10 units a year, the total annual cost for the service is \$4,500.

It is important to note that this simple example indicates only a single position at four hours of time consumed per unit. The actual time analysis is much more detailed, and includes individual time estimates for each employee that works on each service for which the City charges a fee.

By multiplying the unit costs by the annual number of activities (how many fees are charged in a year), the analysis estimates the total annual cost of the fee-related activities. By using the same annual activity volumes and multiplying them by the current fees, the study can establish the potential cost recovery from current fees. The difference between the two figures is the actual cost-current fee gap. If the current fees are greater than the actual cost, the gap is an over collection or profit. If the full cost is greater than the current fees, the gap represents a subsidy or individual fee deficit. The following table illustrates this gap analysis:



Simplified Annual Deficit/Gap Analysis

Fee	Annual Volume of Activity	X	Current Fee	=	Annual Cost Recovery @ Current Fee	-	Annual Cost Recovery @ Full Cost	=	Current Annual (Deficit) / Surplus
Fee #1	10		\$ 100		\$ 1,000		\$ 4,500		\$ (3,500)
Fee #2	15		\$ 75		\$ 1,125		\$ 2,000		\$ (875)
Fee #3	20		\$ 50		\$ 1,000		\$ 500		\$ 500
Fee #4	25		\$ 25		\$ 625		\$ 100		\$ 525
Total:					\$ 3,750		\$ 7,100		\$ (3,350)

The above table indicates that Fee #1 is currently subsidized \$3,500 per year, while the City is charging fee payers \$500 more per year than the associated cost for the service represented by Fee #3.

Basic Assumptions and Standards

The study relied upon a series of underlying assumptions and basic considerations to achieve the results. These issues are described below:

Time

Estimates: One of the principal building blocks of this cost analysis was the estimates of time provided by City staff to represent their workload related to each fee service and/or subordinate activity. The use of staff-provided time estimates was necessary in the absence of actual time data, such as the kind that could be developed through a long-term time and motion study or other more formal methods. If conscientiously considered by qualified staff, time estimates should satisfy the requirement that a non-discretionary fee must not exceed the "...estimated reasonable cost of providing the service for which the fee is charged..." (GC 66014 a). In this case, the departments provided time estimates that represent the normal course of action for each fee service, as determined through the experience of the department staff, who are the preeminent experts of their services in Santa Rosa. The data was also reviewed by other experienced staff in the organization, in order to utilize other perspectives and experiences and further ensure reasonableness. This approach is "industry standard" for cost of service and user fee analysis.

Full Cost: The study attempts to determine the full cost of services. To this end, the analysis included all direct costs for the department services, such as the salaries and

benefits of the employees who perform the service activities. The analysis also included the appropriate distribution of legitimate indirect and overhead costs that support the operations and personnel that perform the services. These costs include general supplies and services, utilities, insurance, facility and equipment costs, division and department overhead, support from other departments, and citywide overhead. Citywide overhead is comprised of central service costs, such as city manager, finance, city attorney, and human resources, as determined through the City's cost allocation plan. These costs are universally accepted as components to be included in service cost (fee) calculations, because the underlying services provide the organizational and operational support necessary for the employees to exist and conduct the fee activities.

Service Level

Assumptions: The analysis was based upon the current City organization and business practices. The study assumed continued consistency in the time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

The analysis was also based upon the service level determined by the Department to be the minimum professional standard. As a result, in some cases, the time estimates may represent a higher level of service than that of the current Department organization and business practices. The study assumed consistency in the future time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

Consistent

Workload: Most of the service costs in this study were developed as "flat" or fixed fees. Under this approach, the study calculated the cost of the services after assuming that all services for a specific fee will require the same workload (time), regardless of the characteristics of the particular fee activity or the applicants. As directed, department staff provided time estimates that reflected the "typical" level of effort required for a particular fee activity. This flat fee approach ignores the variance in time that may exist from applicant to applicant, due to qualitative or other differences in the applicants themselves or their submitted materials. The overall efficacy of this approach relies upon the assumption that the variances will average out over the course of time, resulting in a consistent and reasonably fair fee for all.

Subsidy:

A deficit exists when the cost of a particular service is greater than the fee charged and recovered for that service. This deficit creates the need for a subsidy from another funding source, so the use of either term in this report is appropriate for the same meaning. In some cases, one fee payer may subsidize another, if the individual fees are not priced to recover the individual costs of the services. In these instances, there is a basic imbalance and/or unfairness between fee payers built into the system. On a larger scale, the overall cost of services is very real and must be borne by one or more City funding sources, so the concept of a

subsidy is not just theoretical. In local government, subsidies are normally covered by General Fund revenues, since most other funding sources are limited in what they can be used to fund. This reliance upon General Fund revenues to fund private-benefit services, such as building inspections, creates some criticism, since it reduces the availability of those revenues for other public benefit services, such as public safety. However, subsidies can also reflect positive public policy goals, since they can be used to encourage or reward certain desired activities.

This Cost of Service Study identified the current levels of needed subsidy for individual fee activities, as well as the operating deficits for the departments as a whole. The purpose of the subsidy (gap) analysis was simply to inform the City regarding current subsidy levels and give City leaders information to help them make informed fee-setting and policy decisions.

*Costs vs.
Fees:*

The appendices and some supporting materials to this study reference “fees” in titles and descriptions. In the context of the full cost analysis, the terms “cost” and “fees” are interchangeable. The full cost of a service serves as the potential fee until the City has an opportunity to review the results and establish new fee levels for implementation. This study does not presume to establish City fees, since the decisions about fee levels are the purview of the City Council and require additional information (community response, economic impacts, etc.) that was not evaluated as part of this study.

Quality Control

The quality of a cost of service study is dependent on the data that is used for the analysis. All study components are interrelated, so bad data at any step in the process will cause the ultimate results to be flawed. To avoid accuracy problems and other quality flaws, the study incorporated a rigorous quality control process with checks at every critical step in the study process.

The quality control measures ensure that the study covered all of the issues, appropriately accounted for positions and resources in the models, and factored all other data fairly and accurately in the study. The elements of the quality control process used for the User Fee calculations include:

Quality Control Steps / Initiatives

- | | |
|--|---|
| ✓ Involvement of knowledgeable City staff and managers | ✓ Normalcy/expectation ranges (data inputs and results) |
| ✓ Clear instructions and guidance to City staff and managers | ✓ Challenge and questioning |
| ✓ Process checklists | ✓ Utilization of staff hours |
| ✓ Reasonableness tests and validation | ✓ FTE balancing |
| | ✓ Internal and external reviews |
| | ✓ Cross-checking |



FINDINGS AND RESULTS

Summary

In a cost of service (user fee) analysis, the principal output and findings are the full cost figures for the fee activities. City staff will separately evaluate and present recommended fee levels for consideration by the City management and the City Council. The appendices exhibit these unit fees individually by division. However, in order to put the results in context, the analysis extrapolated the unit fees into a one-year period, which indicates the potential revenue impacts to the Community Development Department and the City.

The current cost of fee activities included in this study is approximately \$5.0 million annually. Given the current fee levels charged by the Community Development Department, the potential annual revenue (assuming a consistent activity level) is \$2.6 million, which represents a current annual funding deficit of approximately \$2.4 million and a cost-recovery ratio of 52% overall. In other words, if the City set fee levels at the full cost of each service, (100% cost-recovery) the City could collect an additional \$2.4 million in revenue from fee activities.

The following table illustrates these results for each division included in the study:

Summary Results

Department / Division	FULL COST: Annual Cost of Fee-Related Services	POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees	CURRENT SURPLUS / (DEFICIT): (Full Cost - Current)	CURRENT COST RECOVERY RATE (Current / Full Cost)
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Planning Division	\$ 3,071,000	\$ 1,240,000	(\$ 1,831,000)	40 %
TOTALS:	\$ 5,029,000	\$ 2,625,000	(\$ 2,404,000)	52 %

It should be noted that the full cost figures presented in the table reflect only the total annual cost of the *fee-related activities*. Each division also has a number of non-fee activities that are not included in this table. Therefore, the table’s focused cost figures will not match any budgets or other financial documents that include every component of the departments and divisions.

As the table shows, each department in the study has a significant current annual funding deficit for its fee services. Without fee increases, the General Fund will need to offset the cost versus fee revenue gap by approximately \$2.4 million annually.

The reality of the local government fee environment, however, is that significant increases to achieve 100% cost recovery are often not feasible, desirable, or appropriate. In recognition of this situation in Santa Rosa, City staff will develop a series of recommended fees that will likely result in less than full cost recovery. The annual amount of revenue from the recommended fees

and the actual cost-recovery ratio will not be known until City staff prepares their analysis and recommendations to the City Council.

The appendices to this report contain the unit cost and department summary results from the Cost of Service Study. To achieve these results, the study produced a variety of worksheets to calculate and document the full costs of each service. Printouts and electronic files of these materials comprise the background documentation of the study and were provided separately to the City.

Definition of Results

The results of this study shown in the appendices and in this report reflect the full cost of the fee-related services provided by the City. The study results are not the fees that the City will charge. The City Council has the authority and responsibility to set the fee levels following receipt of staff recommendations, public meetings, and deliberations, which will occur after the conclusion of this study.

Potential Cost Increases from Prior Studies

This cost analysis identified significant gaps (deficits) between the full cost of individual services (as calculated in the study) and the current fees for almost all fees in the study. This finding may surprise those who assume that the City is already charging full cost for its services.

The City of Santa Rosa has not completed a fee analysis of the Development Services Department in many years. Even if the City established user fees at 100% of full cost identified in a previous study, and regularly applied an inflation factor, there are a variety of reasons why the cost calculations from this study would identify significant gaps between the current fees and the full cost. Since this study did not attempt to evaluate and quantify the specific factors that caused the major increases, the reasons for significant cost or potential fee increases are not certain, but common variables include:

- Current fees may not have been previously set at full cost (policy decisions)
- Increases in per-unit workload (i.e., time required to complete tasks), due to the implementation of new codes and regulations that add complexity and additional required checks and services to tasks.
- Increases in per-unit workload (i.e., time required to complete tasks), due to improvements in service levels and staff effort.
- Increases in City costs that exceed inflationary measures (e.g., Consumer Price Index), such as:
 - employee salaries (COLA's, step increases)
 - employee benefits (PERS, healthcare)
 - services and supplies (electricity, fuel, insurance)
 - citywide overhead costs (Cost Allocation Plan results)
- Inclusion of new costs not in existence or identified in the previous study, such as:
 - internal administrative and supervision costs (department and division overhead)
 - annualized capital or asset replacement costs

- cross-department support costs
- support functions authorized to be included in user fees (e.g., code enforcement costs in building and planning fees; general plan update costs)
- Changes in technology and/or business processes
- Improved analytical methodologies with enhanced rigor and comprehensiveness
- Improved recognition of the role and treatment of productive / billable hours factors (direct vs. indirect work hours)
- Potential decreases due to expenditure reductions

Considerations Concerning Recommended Fees

If the City's overriding goal of this study was to maximize cost recovery from user fees, Wohlford Consulting would recommend setting user fees at 100% of the full cost identified in the study, with few exceptions. This recommendation would be intended to reduce the burden on external funding sources. This position also reflects the philosophy that fee payers should pay their fair share for the services they consume from the city for their private benefit (i.e., no subsidies).

However, Wohlford Consulting recognizes that increasing cost recovery is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and department goals, City Council priorities, policy initiatives, past experience, implementation issues, community expectations, and other internal and external factors may influence staff recommendations and City Council decisions.

In recognition of these other issues, department staff will work to develop recommended fees that address the current needs and concerns of the individual departments. Wohlford Consulting anticipates that the City Council may provide further direction to staff regarding acceptable fee levels. In the meantime, *the cost recovery results shown in the study results are based upon the full cost calculated in this study*, and do not reflect any recommendations provided by Wohlford Consulting.

Limitations for Use of Revenue Results

The annual results are based upon an estimated annual volume of activity. The purpose of these total figures is to provide a sense of scale that puts the fund deficit and other results in context, in order to maximize the City's ability to make informed fee-setting decisions. However, these figures are not perfect, since a number of variables could alter the final cost recovery totals. These variables could include:

- Fees set at less than full cost
- Increased or decreased activity from assumed levels
- Change in the blend of service types and fees
- Timing of the implementation of the fees and revenue collection
- Service activities and fee collections that cross multiple fiscal years
- Project tasks (activity volume count) and fee collection occur in different years

This study calculates and presents the potential cost recovery figures and annual costs only to provide a basis for comparison of current fee levels to full cost (as well as a basis for staff to establish recommended fees). Since the impacts of these variable factors are entirely unknown, Wohlford Consulting cautions the City against assuming that these annualized figures are reliable into the future, so the revenues should not be considered valid projections for critical planning or any other specific purpose where accuracy is essential.

Results for Building

FEE CATEGORY	FULL COST: Annual Cost of Fee-Related Services	POTENTIAL CURRENT COST RECOVERY: Projected Revenue @ Current Fees	SURPLUS / (DEFICIT) (Current Revenue – Full Cost)	COST RECOVERY RATE (Current / Full Cost)
New Construction Occupancies	\$ 1,445,000	\$ 829,000	(\$616,000)	57 %
Miscellaneous Items	\$ 407,000	\$ 501,000	\$ 94,000	123 %
Mechanical, Plumbing, & Electrical Items	\$ 105,000	\$ 55,000	(\$ 50,000)	52 %
Total:	\$ 1,957,000	\$ 1,385,000	(\$ 572,000)	71 %

(Figures may not appear to calculate perfectly, due to rounding.)

Summary

The Community Development Department and the consultant worked together to convert the City’s current system of valuation-based fees to cost-based fees. This enhanced analytical approach is consistent with industry trends for Building fees and is intended to improve accuracy and defensibility of the study and to ensure compliance with state law. This approach differed from past practices based upon construction valuation levels, which lack a nexus between the cost of the services and fees.

Building staff and the consultant developed results based upon the calculated cost of providing the permitting, plan check, inspection, and other fee-related services. These calculations involved a unit cost build-up approach, whereby we calculated the cost of each unit of service (e.g., plan check and/or inspection process) using staff time and productive hourly rates. To develop the annual subsidy or surplus figures, we multiplied the unit costs and current unit fees by the anticipated annual volume of each.

The cost analysis of the Building Division revealed an overall annual funding *deficit* of approximately \$572,000 for fee-related activities, with an overall cost-recovery rate of 71%. (Note: Non-fee activities were included in the analysis to ensure proper distribution of all costs, but are excluded from the summary figures presented in this report.)

As a basic finding, our cost analysis also indicated that the staff hourly rates currently applied by the Building Division are all less than the full cost of providing a productive

hour of each position's time—41% less on average. However, since the division does not currently base its building fees on the staff hourly rates, this difference has little direct impact on the cost-recovery performance of most individual building fees themselves. However, in instances where the division relies upon hourly rates for exceptional or non-standard services, these rates are critical for cost-recovery.

The cost analysis also revealed that 71% (488 / 690) of the current fees for New Construction (plan check and inspection combined) are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining fees (29%) are currently set equal to or higher than full cost, resulting in an annual surplus of revenue for those individual fees. In other words, if the City elects to set all fees to recover full cost (and no more), some of the current fees would increase and others would decline. Overall, since the annual volume of new construction permit activity applies more heavily to those fees that are currently under-charged, the City would experience an overall increase in annual revenue in New Construction fees by approximately \$616,000.

The pattern of over- and under-charging for individual fees experienced by the City of Santa Rosa is almost universal for building studies that facilitate the conversion from a valuation-based methodology to a cost-based methodology. Wohlford Consulting normally finds that New Construction fees under-recover the cost of services for smaller project sizes and over-recover for larger project sizes—particularly at the extremes of the range. The existence of an overall subsidy or surplus in New Construction fees depends on the mix of projects among sizes, but it most commonly results in an overall subsidy or potential increase in revenues if fees are set at full cost for all project types and sizes. This latter result is evident in the Santa Rosa Building analysis.

In the Miscellaneous Fee category, a slight majority of fees (56% or 76/136) are currently under-charged. The remaining fees (44%) are currently set at a level that over-recovers the full cost of providing the services. If all fees are set only to the full cost of service, the annual volume of activity applies sufficiently to the over-recovered fees to create a potential *decline* in revenue of \$94,000 per year. In particular, the high volumes and over-recovery for just re-roofing and residential remodels account for \$128,000 of the potential revenue decrease. (Other potential offsetting increases result in the net decrease of \$94,000.)

For Mechanical, Plumbing, and Electrical fees (MPE's), the majority (66%) of current fees are set at a level that under-recovers the full cost of service. The annual volumes apply sufficiently to the under-charged fees to create potential new revenues of \$50,000 at full-cost-recovery fee levels.

In summary, the Building Division has fee revenue deficits (subsidized) for New Construction and MPE's, and a surplus for Miscellaneous. The overall result, however, is a total deficit of \$573,000 or 29%. Setting all fees at the full cost-recovery level would result in some fee decreases, but mostly fee increases, and an overall annual increase of \$573,000 in fee revenue.



Regardless of the current deficit or surplus situation, adoption of the cost results and fee structure utilized for this study will enable the City to set fees based upon the full cost of the services provided by City staff, rather than on the value of projects submitted by customers.

To the extent that the City increases its fees to the full cost levels, the division’s revenue from building permits could increase by the amount described. However, it is important to note that the permit activity experienced by the department will have the greatest impact on the final revenues resulting from any fee changes. Regardless of fee levels, the annual volume of fees (permits) will principally drive the revenues. This study assumes an abatement of the decline in annual volume from previous years, which reflects a general assumption of the end of the downward trend in the construction industry. The potential for additional cost recovery is based on a consistent comparison between the current fees and the full cost fees at the same activity levels. If the trend of declining workload continues, the City would experience an overall drop in revenues that is unconnected to the results of this study.

Appendix 1 contains the detailed results for the Building Division.

Results for Planning

FULL COST: Annual Cost of Fee-Related Services	CURRENT COST RECOVERY: Projected (annual) @ Current Fees	CURRENT SURPLUS / (DEFICIT): (Full Cost - Current)	CURRENT COST RECOVERY RATE (Current / Full Cost)
\$ 3,071,000	\$ 1,240,000	\$ (1,831,000)	40%

Summary

The Planning Division fees predominantly consist of flat (fixed) fees, with a few fees based upon actual staff time (variable @ staff hourly rates with an initial deposit). For most fees staff could identify a typical or standard project, with only slight variability of staff effort (i.e., cost) between projects, which allowed the study to establish fixed costs. In those few cases where significant variability of staff effort exists between projects, the fees were designated as time-based fees. For the time-based fees, the study used the calculated staff hourly rates to establish the cost of a typical project, which can serve as the base deposit level.

The costs included in this analysis include the cost of Planning personnel, as well as the direct service contributions from staff budgeted in other departments, such as Fire, Public Works, Police, Parks, and Transit.

The cost analysis revealed that 92% (115 / 125) of the individual current fees in the Planning Division are less than the full cost for the fee-related services. Other findings include:

- 70% of the fees recover less than 50% of full cost.
- 53% of the fees recover less than 25% of full cost.
- 12% of the fees recover between 50% and 75% of full cost.
- 18% of the fees recover greater than 75% of full cost.
- 12% of the fees recover greater than 90% of full cost.

In addition, the staff hourly rates currently applied by the Planning Division are all less than the full cost of providing a productive hour of each position's time—63% less on average. The overall result is that the current fee structure under-recovers the cost of providing the services and creates an annual funding deficit of approximately \$1.8 million to the fee payers and an overall cost-recovery rate of 40%.

A few of the Planning activities considered in this analysis, such as the CEQA (environmental) Review of Public Projects, Zoning Clearances, Pre-Application Review, and Appeals, are currently provided at low or no cost to applicants. These low fee levels are similar to the practices in other cities and usually reflect an intentional policy to provide high subsidization for the services. If the City maintains its current cost-recovery practices for these services (i.e., low or no fees, high subsidy), the potential revenues will be less than indicated by the results, which project full cost recovery for all potential fee-related services.

Appendix 2 contains the detailed results for the Planning Division.

Other Beneficial Study Outcomes for the City

Although it was the primary focus of the study, the cost analysis itself was not the only part of this Cost of Service Study that benefits the City. A series of secondary outcomes and benefits resulted from the steps of the processes used in the study, the analysis of data, and the myriad of discussions between the consultant and City staff.

Since these secondary outcomes were not the focus of the Cost of Service Study scope of services, the descriptions presented below are not intended to fully explain and document all of the elements and benefits of these outcomes. Instead, the intent of these descriptions is simply to remind the City of their existence and to encourage follow-up in some cases.

Orientation and Training

The long-term success of the project is affected by the ability of City staff to continue to understand, use, and explain the study methodologies and results after the study concludes. Consequently, as part of the study process, staff spent a considerable amount of time working with the consultant to learn the conceptual and practical elements of the data collection, analysis, and calculations. This informal training process not only

ensures the future success of the project, but it also facilitated effective data collection and the City's internal review of the results.

Management Information

In addition to the cost of service information that comes out of a Cost of Service Study, the processes of data collection, analysis, and validation produce beneficial management information. The background documentation and fee models, as well as the discussions with the consultant, highlighted some information that would be beneficial for interested department managers who may wish to pursue additional in-house analysis. Department managers have access to the auxiliary information developed and documented during the study, including current and potential:

- Utilization of Time and Staff (productivity and staffing needs)
- Revenue Impacts (potential new revenue)
- Distribution of Staff Effort across Services (who does what and for how long)
- Total Time for Each Service (workload impacts)
- General Staff Productivity (direct vs. indirect activities)

Intangibles

During the course of this study, the consultant provided City representatives with experience-based advice intended to help the City best achieve its current and future fee objectives. Staff and the consultant discussed implementation strategies and alternatives, future steps, common questions and complaints, public policy considerations, economic considerations, legal considerations, how to address criticism and support the study, other analysis needed, and update techniques. These discussions and the other contributions from the consultant do not necessarily appear in any of the formal documentation, such as this report. Instead, this work was manifest in dozens of telephone conversation, emails, and meeting discussions.

OTHER ISSUES AND INFORMATION

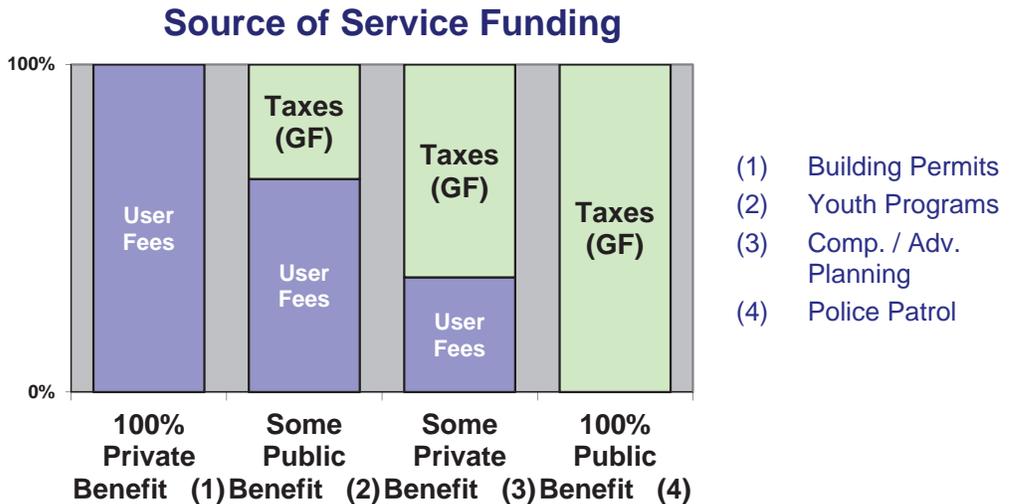
Fee Setting Considerations

The principal goal of this study was to identify the cost of City services, in order to provide information to help the City staff and City Council make informed decisions regarding fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff will develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since the most important issues are subject to administrative and political discretion. To assist the City’s deliberations, Wohlford Consulting offers the following general considerations:

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general principle is that individuals or groups that receive a purely private benefit should pay 100% of the full cost of the services. In contrast, services that provide a purely public benefit should be funded entirely by tax dollars. The complicated reality for local government is that a large number of services fall into the range between these two extremes. The following graphic illustrates the potential decision basis:



Further complicating the decisions, critics of fees often assert that the activities subject to the fees provide economic, cultural, quality of life, or other community benefits that equal or exceed the costs to the City. The City should consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be the most appropriate and legitimate thing to do, such as to allow citizens to rightfully access services (such as appeals) without burdensome costs.

Regardless of the intent, it is important for City leaders and the public to understand that the subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

Consistency with City Public Policy and Objectives

User fees are part of the fabric of City administration. The fee levels and policies should be consistent with other established policy objectives, strategies, and statements. If the City espouses cost recovery and fairness, fees should reflect those standards by minimizing subsidies. If the City has stated a desire, for example, to encourage affordable housing, the fee structure should make allowances to encourage this type of development. In summary, other policy stances should influence the fee decisions.

Fairness and Equity

The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost, in order to subsidize the lower/subsidized fees of others. If the City wants to provide subsidies, the extra funding should come from a general source, such as the General Fund or other distributed revenues, not from other individual fee payers who are already paying their fair share.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually depress the demand for the services. Lower fees may create an incentive to purchase the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is entirely unknown, and the monopolistic nature of some City services (citizens can't go elsewhere for lower prices) could also influence demand in unknown ways. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher fees, but the City should consider the potential impacts of these issues when deciding on fee levels.

Compliance with Legal Standards

By following a non-profit ethic and the applicable general standards (e.g., reasonable cost) set forth in the Government Code, this cost study identified the full-cost-recovery fee levels that the City can use to establish fees in compliance with both the spirit and letter of established legal standards. (Note: Nothing herein should be construed as legal advice, and the City should consult its own counsel for questions of a legal nature.)

Constituencies Affected

As a public body of elected officials, the City Council may wish to consider various political issues and constituent concerns that could arise from fee changes. For example, the City Council may want to benchmark certain fees to neighboring communities, in order to avoid appearing to be expensive or overly generous with subsidies. Also, some fee changes will impact specific constituencies that may attempt to influence decision-making.

Fee Comparison Issues

Wohlford Consulting did not produce a comparison of fee levels across different jurisdictions as part of this project. However, we recognize that City staff or the consultant may conduct a comparison in the future.

To aid the evaluation of potential comparison results, it is important for City staff and decision-makers to understand some of the issues/limitations of these comparisons. While a comparison of costs and/or fees with neighboring or similar cities is often an attractive concept to local government when considering fee levels, the City should recognize a number of significant limitations that affect the validity and reliability of comparisons.

With the potential for numerous extraneous factors to affect the differences in fee levels between cities, it is important to realize that the value of a fee comparison is generally limited to market-based decision-making. There is very little relevance of current fee levels in other cities to the actual costs and current subsidies in Santa Rosa.

Direct comparisons of fee levels across surveyed counties and cities are usually somewhat limited, due to wide differences in fee structures, definitions, and program types. The value of a comparison is to permit the City to develop a sense of its place in the range of fee levels among comparative jurisdictions, and not to establish a clear understanding of their specific cost circumstances. In fact, the comparison results usually do not indicate the cost of the services provide by the various jurisdictions. This situation may exist for a variety of reasons, including:

- Many cities have not conducted an actual cost study, so their fees may be based upon historical or other subjective factors unrelated to cost.

- Most cities do not publish their subsidy rates, so their fees may be subsidized (knowingly or unknowingly). Even if they have completed a cost study, there is often no way to know whether cost subsidies exist.
- The services included in fees may be combined in some cities and separated in others, thus making direct comparisons unreliable.
- The methodology used to determine the fees in other cities may be deficient or designed to recover less than full cost.
- Other jurisdictions may have different policy goals and considerations that affect the level of cost they desire to recover.

Even if the studies treated the costs equally, there are a number of additional qualifying factors that would create legitimate and reasonable variances in costs between different cities. These cost factors include:

- Salaries and benefits
- Services and supplies
- Overhead levels (department, division, and administrative)
- Post-Employment Benefits (OPEB)
- Leave time (holiday, vacation, sick)
- Other non-direct time (training, meetings, breaks)
- Capital costs (annualized)
- Cross-department costs
- Cost-recovery of associated services (e.g., General Plan update, code enforcement)
- Reserve contributions
- Staff longevity (affects the time necessary to complete tasks)
- Service levels (affect the number of associated tasks and the overall time necessary to complete fee services)
- Efficiency

Cost “Reasonableness”

A common question posed at the conclusion of a Cost of Service Study, particularly when reviewing the results, is whether the data and results are “reasonable.” Although the scope of this study did not include an evaluation of the service levels in the City, the following discussion attempts to address this question and a few of the surrounding issues.

The notion of “reasonableness” is a function of different definitions and assumptions. The most basic consideration is whether the reasonableness standard applies to the *cost of the service* or to the *fee charged*--which can be two entirely different issues.

The reasonableness of a fee is largely a policy matter after cost has been established, since each individual’s perspective influences his definition of reasonableness. For example, whether a particular fee is considered reasonable certainly depends on if you are the person paying the fee or a disinterested party. Concepts of subsidization are also important to consider—particularly

when the potential fee payer is making a personal profit off of the actions of the City (e.g., private developers). Political considerations, jurisdictional comparisons, economic sympathy, desired incentives and disincentives, and historical trends may also play a part in the determination of fee reasonableness.

A Cost of Service Study is initially intended to establish the true cost of providing individual services. In fact, the most common standard for this analysis, primarily applied to property-related fees, as directed by the California Government Code, is that the fees can be no greater than the “estimated reasonable cost” of providing the service for which a fee is charged. Unfortunately, there is no such thing as a best practice or specific “reasonableness” definition or standard for providing individual services—and, by extension, knowing the best universal cost level. Often, the only commonality across different jurisdictions is difference. Attempts to create a standard through rough statistical analysis of past data from other jurisdictions are problematic, at best, and imply a level of accuracy and meaningfulness that just does not exist. The cost components, service structures, staffing arrangements, services levels, overhead levels, and many other factors vary widely (and legitimately) among even neighboring jurisdictions.

Santa Rosa’s Cost of Service Study employed quality control measures to ensure that the analysis identified the most accurate and reasonable costs for the City’s current operations. This level of analysis was sufficient to meet the City’s stated needs for fee setting.

However, if the City expands its definition of reasonableness to include consideration of the most *efficient* and *effective* operational practices, it is important to note that the scope of this Cost of Service Study focused on the current operational costs of City services only and did not delve into issues of service performance or quality. In contrast, a true best practices evaluation and determination of cost reasonableness based upon an idealized service approach requires a more robust management and operations study. To be successful, this type of study should involve meaningful observations and evaluations of business processes and management practices, operational reviews, comprehensive line staff interviews, concept definition processes, and a wider scope and intensity of investigation and analysis. Anything short of this full analysis would lack credibility, utility, and relevance.

Enhanced Fee Flexibility

The time estimates in this study represent the departments’ best estimates for workload they normally expect to encounter for the types of activities they have experienced in the past. Since unforeseen circumstances and requests are possible, the departments will need some flexibility in their fees to handle new or anomalous situations. In these situations, the departments can identify the additional resource needs and apply the hourly rates established for this study. To facilitate use of these rates, the City Council should grant the authority to charge these supplemental fees, by including them in the approved fee ordinance or resolution.

Implementation Issues

Following the conclusion of the Cost of Service Study and City Council approval of revised fees, the City of Santa Rosa will be faced with the practical task of implementing the new fees. While the City is responsible for developing a successful project plan for implementation, the information and advice included in the following discussions may help the implementation process and/or give the City some further considerations.

Timing

To ensure more accurate revenue and service expectations, it is important for the City to recognize the realistic limitations to a speedy implementation of new fees.

1. In addition to the mandated noticing and public hearing requirements, the City is prohibited from charging the new development fees until at least 60 days following approval by the City Council (Government Code § 66017).
2. The City may identify the need for additional public hearings/meetings, which would add time for additional noticing and hearing requirements that could also delay full implementation.
3. The City will also be faced with a series of practical and customer service limitations. Fee schedules must be produced and published in the usual places (brochures and handouts, website, staff handbooks). The City's permit systems must be updated to reflect the new fee levels. Staff must be trained on new fee structures and/or procedures in some instances. Fortunately, if planned effectively, City staff can complete many of these administrative tasks while waiting for the legal waiting period to pass.

Permit Systems

The Cost of Service Study did more than calculate the full cost of existing services. In many cases the process resulted in reorganized or otherwise modified fee structures, as the project team added new fees, deleted obsolete fees, combined fees, and/or established entirely new approaches for some. As a result, the City will need to modify the structure and organization of the fees in the permitting systems used by the departments before any new fees go into effect.

Phasing

Due to the length of time since the last fee study, and the low current fees in some departments, many of the City's fees may be subject to dramatic increases. These increases (and the actual costs to provide City services) will likely surprise the public and others who are not generally familiar with the true cost of providing professional services. If the City plans to institute significant fee increases for these services, it may wish to consider phasing in the fees over a number of months or years to minimize the impacts to local businesses and citizens and to give them a chance to plan for the fees for future activities.

There are two primary downsides to enacting a phased approach to fee increases. The first issue is the delay of cost recovery, since fees will continue to be subsidized at higher levels until the full cost (or desired cost-recovery goal) fee levels are achieved. The second issue is the potential for additional administrative and/or operational cost resulting from more frequent fee changes than normally conducted by the departments. For some departments, each fee change can result in the need for additional contracted services to modify permit systems, supplemental staff training, reprinting of forms or other documentation, and other additional internal workload.

Public Communication

Public and interest group acceptance of new or increased fees can often be improved through an awareness campaign and direct communication with affected parties. Having the opportunity to review the fees (and perhaps the analysis behind them) builds confidence in the credibility of the analysis and reduces objections significantly. Conversely, last-minute notices cause the community to question the veracity of the fee analysis and City motives behind the apparently rushed approval process.

The public communication needs associated with fee changes vary by department and, perhaps, by the types of fees also. Each department should develop a public notification and communication plan that is appropriate for the types of fees affected, the degree of potential fee changes, and the customer base and others affected by the changes.

Potential Implementation Strategies

As mentioned previously in this report, the normal recommendations from Wohlford Consulting include setting fees at 100% of cost and implementing the new fees as soon as possible. This approach usually results in a large number of individual fee increases, a minor number of fee decreases, and a significant overall increase in annual revenue. This study would achieve identical results, if Santa Rosa chose to implement all fees at 100% cost-recovery.

These standard recommendations reflect the intent to minimize individual fee subsidies and maximize cost recovery by beginning to collect the desired revenue sooner. However, a realistic understanding of the current economic conditions, and the City's desire to attain community support, encourages the consideration of alternative fee implementation approaches and timing. Wohlford Consulting recognizes that the precipitous decline in development activity, enhanced political desire to spur economic recovery through development, and anticipated criticism and extraordinary resistance to fee increases, may make the typical fee implementation approach contentious and arduous.

Consequently, Wohlford Consulting identified several approaches for consideration by the City that, if adopted, may make it easier for the City to achieve its goals and facilitate the cost-recovery of the various departments. The alternatives are presented below:

Option 1 (Standard Approach): Adopt the Fee Schedule at 100% Cost-Recovery

Under this option, the City would implement almost all fees at 100% of full cost all at once and as soon as possible, with a limited number of reasonable exceptions determined by the departments for critical areas of public safety (e.g., water heater permits), general community benefit (e.g., youth activities), and public involvement (e.g., appeals). This approach would result in the maximum cost recovery (i.e., new revenue gains), absent any impact of price elasticity (which is unknown), and it is the only approach that will mitigate the underfunding of department services. However, the full cost recovery approach may not be the best option for the City, as discussed above, so one of the other options may be more appropriate.

Option 2: Increase Selected Fees Only

The City may choose to select only a limited number of fees to increase. To select the fees targeted for increase, the City should consider a variety of factors that affect progress towards current revenue, subsidy, or policy goals. These factors can include which fees may be unduly burdensome to customers, which ones are the most frequently charged, which ones are the least successful at current cost recovery (i.e., most subsidized), potential controversy and opposition, targeted customers, and past experience.

While this approach will cause a sub-optimal recovery of full cost and facilitate continued subsidization of Department services, it may be the most practical and achievable option. It may also result in greater overall success for the City. A successful *partial* implementation will achieve greater overall cost recovery gains and subsidy reduction than a failed complete implementation. However, the determination of targeted fees would likely require a significant secondary analysis that may, in itself, cause considerable controversy and opposition.

Option 3: Standard Discount

If full cost recovery is not intended, the easiest option to administer is to apply a standard discount to the cost results. For example, the City Council could decide to charge a specified percentage (e.g., 80%) of full cost for all fees. Under this scenario, the City would increase fees that are currently less than the specified percentage of full cost and decrease any fees that are currently greater than that percentage.

Although the percentage cost-recovery rate would be standardized, the rate of change for individual fees would be inconsistent, to the extent that these fees are not currently set at a consistent ratio to full cost. As a result, the fee payers could still experience sticker shock and see significant percentage and/or dollar increases to individual fees. However, the notion of a discount applied to fees may have strong appeal to customers and other interested parties.

Option 4: Capped Increase

Under this option, the City Council would limit any individual fee increase to a specified percentage increase (cap) above its current level (e.g., a 50% increase only).

This approach applies an understandable consistency to the increases, but it separates the fees from a relationship with full cost. Depending on the cap selected, this approach can prevent extraordinary increases to fees that would occur under a full-cost-recovery scenario, and the mitigation of large increases would appease customers. However, it also could significantly limit the cost-recovery performance of individual fees, and thus result in continued underfunding of services.

Option 5: Phased Implementation

The option to phase the implementation of fee changes over time is applicable to each of the other options. Under this approach, the City would select a period of years over which to achieve its overall goals. For example, the City could decide to achieve full cost recovery over a period of four years (or two years, or some other desired period), rather than all in the first year. To achieve a “full cost in four years” goal, the City would increase the fees by 25% of the gap between current fees and full cost (25% of the deficit) each year. The City should also consider annual inflation into the annual phased growth factors, to ensure that full cost is included for the duration of the phasing.

This approach would smooth out the fee increases, which might allow customers to adjust their expectations, plan for future development projects, absorb the increases over time, and build the increases into their cost calculations. This approach may also stimulate some development activity, as customers schedule their projects earlier to take advantage of reduced fees. However, this approach will also maintain a level of deficit for a longer duration and perpetuate the underfunding of services.

Option 6: Hybrid Approach

The City has the option to mix and match the components of each other option to establish a process and an outcome that best meets its needs. Further evaluation and understanding of City objectives would be necessary to more fully define the most appropriate recommendation for the City.

Consultant’s Recommendation Regarding Implementation Strategies

The ideal (i.e., most appropriate and effective) fee implementation strategy for Santa Rosa can only be determined through careful evaluation of City Council direction, future City budget circumstances, internal City policies, and potential community impact and response. Of course, most of this information is unavailable at this time and is likely to change periodically. Therefore, in order to provide helpful base recommendations in the absence of this direct knowledge, Wohlford Consulting must rely upon successful experiences with other communities and knowledge of Santa Rosa gained through this study.

As an initiative to improve the cost-recovery performance of the City, Wohlford Consulting recommends a blended, or hybrid, implementation approach that combines the full-cost-recovery goals of Option #1 with the customer and community-centric features of a phased approach from Option #5.

In recognition that the City Council may not want to set all fees at full cost, this general recommended approach is flexible and acknowledges that the City will likely seek 100% cost-recovery only for certain fees. In addition, the City will likely set different phasing schedules for individual fees, ranging from immediate implementation at 100% of cost to a schedule of increases over many years to achieve a level of full-cost recovery in the future. Ultimately, the decisions regarding which fees fit into which cost-recovery or timing categories is the sole province of the City administration and the City Council.

The phased approach is intended to mitigate, over time, some of the larger potential fee increases, including many that could increase from zero to hundreds or thousands of dollars at full cost. The potential for sticker shock and customer outrage is very real, and a phased approach may help the City achieve community acceptance of the fees with less controversy and rancor. However, Wohlford Consulting does not recommend a specific time period to accomplish the phased increases. The overall revenue goals and financial condition of the City should be the primary driver of this element of the implementation, which is the domain of City administration and the City Council.

Wohlford Consulting believes that this blended/hybrid approach would be most beneficial to Santa Rosa, because the City can maintain the relationship between fees and full cost (thus facilitating future adjustments), as well as maintain focus on an overall goal of full cost recovery—while retaining flexibility to adapt to changing local conditions. In addition, the phasing of some fee changes will make it easier for customers to accept and adjust to the cost increases, and it will allow time for the economy to recover before the full impact of the final fee increases is borne by the departments' customers.

Note: This recommendation also recognizes the need to continue subsidizing a few specific fees (e.g., water heater permits, appeals), in order to ensure continued public safety and reasonable public involvement in the development process, for example. To the extent that the City identifies other fees for continued subsidization, this recommendation also incorporates elements of Option 2.

Future Updates

The Santa Rosa Cost of Service Study represents a snapshot in time of the costs to provide fee related services. This analysis is based upon the FY 2012/13 Final Budget, including the staffing and budgeted expenditures. However, the study's specific applicability to the budget and current costs will effectively end when the departments experience significant budget changes. With budget/cost increases over time, the fee levels would fall further behind in future years. Consequently, the City needs a method to keep the fees relatively current with changes in costs over time. Some of the most common approaches include:

Status Quo: Many cities simply allow their fees to remain constant over the years. Not only does this approach negatively affect revenue recovery, it also causes potentially dramatic increases when the next update is completed. Wohlford Consulting recommends against the status quo approach.

Full Review: Santa Rosa can elect to conduct a complete Cost of Service Study each year. This would be the most accurate and defensible update strategy, but it would be the most expensive and time consuming. The payback for this level of effort and scrutiny does not usually warrant this approach, so Wohlford Consulting does not recommend it.

Minor Update: A minor update would involve changing only the basic cost factors in the existing fee models to recalculate fees at the new levels. Time estimates, allocation bases, staffing levels, and other key components would remain the same. This level of analysis would require either the re-involvement of a consultant, or licensing of the fee analysis software for future use by the City. Either direction would be more cost-effective than a full review, since consultant fees would be merely a fraction of the cost of an entire study. Wohlford Consulting recommends the minor update approach as the optimal way to stay current and remain defensible.

Inflation Factor: One of the easiest and least expensive update approaches is to apply an inflation factor to existing fees in an attempt to mirror cost increases over time. This method simply entails the development of a spreadsheet to apply a percentage increase to current fees. City staff (or a consultant) could complete this task with ease. The flaw in this approach is the potential inaccuracy of any inflation factor applied generically to a wide range of cost types. However, this approach is generally accepted (and seldom challenged) as a convenient and reasonably accurate way to modify fees in future years. For this reason, Wohlford Consulting also recommends the inflation factor approach, if the City does not wish to conduct a minor update.

The key to an effective inflation factor approach is to select the right factor. A variety of CPI-type factors are available for the City to use, with the most

common and recognized source being the U.S. Department of Labor, Bureau of Labor Statistics (<http://www.bls.gov/cpi>).

However, the San Francisco – Oakland – San Jose CPI (All Urban Consumers) has increased annually by 3.1% (2008), 0.7% (2009), 1.4% (2010), 2.6% (2011), and 2.7% (2012). For the West Urban Area CPI, the annual rate of increase has been 3.5% or less since 2002, and the rate *declined* .4% for 2009—a phenomenon not seen in over a decade. The increase in 2010 was 1.1%, and less than 3% in 2011 and 2012.

Considering energy, health care, retirement, and other key costs, the actual costs for the City of Santa Rosa have probably far exceeded a 3-4% average annual growth over the past decade. Based on this assumption, Wohlford Consulting recommends that the City establish its own inflation factor that represents local cost growth. The use of an average factor would mitigate radical swings from year to year. The basis for this factor could be one of the following:

1. *City labor costs.* Labor costs (salaries and benefits) comprise the majority of operating costs and the largest component of fees for departments, so they are the key driver for overall cost increases. In addition, these costs are the most predictable costs, which will allow the City to calculate prospective fee modifications sooner. With faster base information, the City will be able to increase fees earlier and more accurately, which will help to maximize cost recovery performance. To create this factor, the City can calculate the overall percentage increases to salaries and benefits from year to year and apply this same percentage increase to existing fee levels. If there is concern that the labor costs have increased without a corresponding increase in all other budgeted costs, the City can moderate the labor cost factor, by determining the specific ratio of labor costs to all other costs, and applying this ratio to reduce the labor cost factor accordingly. For example, if labor costs are 80% of total costs, and the labor costs increase 10% from one year to the next, the City can apply an 8% increase to all fees.
2. *Total Budget Costs.* The City could calculate the overall percentage increases to department budgets and apply this increase to existing fee levels. These costs may also be predictable, but the City must take special care to exclude cost components from the calculations that are not related to fee activities, as was done in the original fee study.

CONCLUSION

Thank You to City Staff

As part of the study process, Wohlford Consulting received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Activity statistics (fee volumes) and current fee levels
- Review of draft results and other documentation
- Information and characterizations of existing relevant issues and policies

A Cost of Service Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions of City staff were critical to the success of the study. The individuals involved should be commended for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation. In particular, Wohlford Consulting would like to recognize and thank the following City staff for their considerable assistance:

Chuck Regalia
Clare Hartman

Michael Whitaker
Alan Alton

There were likely many others who were involved but did not work directly with Wohlford Consulting, and they should be commended for their assistance, as well.

Closing Comments

The City of Santa Rosa engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by the City in support of various activities for which the Community Development Department charges user fees. The project consisted of high-quality study processes and a unit cost build-up methodology to identify the full cost for individual fee activities.

Through this study, the City of Santa Rosa now has a more complete understanding of the full cost to provide Community Development user fee services to the community. With this information, the City can more fully consider the public policy and financial implications of its current approach to cost recovery for these services. The end result can be a new fee schedule that is based upon informed consideration and rational decisions.



**APPENDIX 1:
COST RESULTS FOR BUILDING**

The follow pages contain a summary of the results for the Building Division of the Community Development Department.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee Service Information										Plan Check Full Cost Results (Unit)			Inspection Full Cost Results (Unit)		
ICC (UBC) Fee # Use Type	Occupancy	Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate		
		1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ 573.67	\$ 3,025	19%	\$ 797.40	\$ (189.52)	81%		
		4,000	\$ 1,398.64	\$ 2,466.50	\$ 3,865.14	-	-	\$ 1,398.64	\$ 4,369	32%	\$ 2,066.50	\$ 406.49	124%		
1	Assembly Group, Theaters - Complete	10,000	\$ 2,866.83	\$ 4,925.98	\$ 7,192.81	-	-	\$ 2,866.83	\$ 5,250	55%	\$ 4,325.98	\$ 2,171.04	201%		
		20,000	\$ 4,519.83	\$ 6,688.27	\$ 11,388.10	-	-	\$ 4,519.83	\$ 7,719	69%	\$ 6,688.27	\$ 4,268.00	263%		
		50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ 9,181.72	\$ 14,824.21	119%	\$ 14,041.81	\$ 10,837.64	438%		
		1,000	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	\$ 433.79	\$ 2,208	20%	\$ 582.99	\$ (211.52)	73%		
		4,000	\$ 1,398.64	\$ 2,466.50	\$ 3,465.14	-	-	\$ 1,398.64	\$ 3,190	44%	\$ 2,066.50	\$ 1,334	155%		
2	Assembly Group, Theaters - Shell	10,000	\$ 2,866.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ 2,866.83	\$ 3,765	76%	\$ 4,325.98	\$ 1,731	250%		
		20,000	\$ 4,519.83	\$ 6,688.27	\$ 11,388.10	-	-	\$ 4,519.83	\$ 4,701	96%	\$ 6,688.27	\$ 4,772.40	328%		
		50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ 9,181.72	\$ 5,492	167%	\$ 14,041.81	\$ 2,972	548%		
		250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 259.20	\$ 2,045	13%	\$ 314.47	\$ 526	60%		
		1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ 573.67	\$ 2,978	19%	\$ 797.40	\$ (81.78)	91%		
3	Assembly Group, Theaters - TI	2,500	\$ 990.24	\$ 935.24	\$ 1,925.47	-	-	\$ 990.24	\$ 3,584	28%	\$ 935.24	\$ 1,139	82%		
		5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,158.40	0.50	0.50	\$ 1,671.24	\$ 4,509	37%	\$ 2,487.16	\$ 1,378	181%		
		12,500	\$ 3,353.85	\$ 5,075.39	\$ 8,429.24	-	-	\$ 3,353.85	\$ 5,288	63%	\$ 5,075.39	\$ 1,690	300%		
		2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	1.00	1.00	\$ 954.50	\$ 3,054	31%	\$ 1,384.48	\$ 1,227	113%		
4	Assembly Group, Restaurants - Complete	8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	1.00	1.00	\$ 2,746.36	\$ 5,282	62%	\$ 4,140.16	\$ 2,067	200%		
		20,000	\$ 7,825.51	\$ 13,268.15	\$ 21,093.66	0.50	0.50	\$ 7,825.51	\$ 6,620	96%	\$ 13,268.15	\$ 3,253	289%		
		40,000	\$ 15,651.02	\$ 26,536.30	\$ 42,187.32	-	-	\$ 15,651.02	\$ 7,653	133%	\$ 26,536.30	\$ 10,172.90	413%		
		100,000	\$ 39,127.55	\$ 63,840.75	\$ 102,968.30	-	-	\$ 39,127.55	\$ 12,086.60	256%	\$ 63,840.75	\$ 26,443.64	763%		
		2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	-	-	\$ 954.50	\$ 2,947	41%	\$ 1,384.48	\$ 883	157%		
		8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	0.10	0.10	\$ 2,746.36	\$ 3,346	82%	\$ 4,140.16	\$ 1,483	279%		
5	Assembly Group, Restaurants - Shell	20,000	\$ 5,095.68	\$ 5,040.68	\$ 10,136.35	0.10	0.10	\$ 5,095.68	\$ 3,993	127%	\$ 5,040.68	\$ 1,925	265%		
		40,000	\$ 8,782.51	\$ 13,268.15	\$ 22,050.66	-	-	\$ 8,782.51	\$ 4,982	176%	\$ 13,268.15	\$ 3,332	576%		
		100,000	\$ 19,839.94	\$ 30,438.05	\$ 50,277.99	-	-	\$ 19,839.94	\$ 5,830	340%	\$ 30,438.05	\$ 2,882	1064%		
		250	\$ 288.81	\$ 380.41	\$ 649.22	1.00	1.00	\$ 288.81	\$ 2,068	14%	\$ 380.41	\$ 522	68%		
		1,000	\$ 633.91	\$ 890.31	\$ 1,524.22	2.00	2.00	\$ 633.91	\$ 2,987	21%	\$ 890.31	\$ 17.92	102%		
6	Assembly Group, Restaurants - TI	2,500	\$ 1,177.86	\$ 1,634.62	\$ 2,812.48	2.00	2.00	\$ 1,177.86	\$ 3,554	31%	\$ 1,634.62	\$ 1,300	148%		
		5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	0.50	0.50	\$ 1,915.26	\$ 4,465	43%	\$ 2,861.86	\$ 1,367	209%		
		12,500	\$ 3,714.26	\$ 5,629.79	\$ 9,344.05	-	-	\$ 3,714.26	\$ 5,233	71%	\$ 5,629.79	\$ 1,676	338%		
		1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ 573.67	\$ 3,072	19%	\$ 797.40	\$ 1,047	76%		
		4,000	\$ 1,403.74	\$ 2,075.69	\$ 3,479.43	-	-	\$ 1,403.74	\$ 4,421	44%	\$ 2,075.69	\$ 1,762	118%		
7	Church and Religious Bldg - Complete	10,000	\$ 2,890.11	\$ 4,346.40	\$ 7,236.50	0.10	0.10	\$ 2,890.11	\$ 5,302	54%	\$ 4,346.40	\$ 2,287	190%		
		20,000	\$ 4,536.17	\$ 6,893.79	\$ 11,429.96	0.20	0.20	\$ 4,536.17	\$ 6,640	68%	\$ 6,893.79	\$ 2,771	249%		
		50,000	\$ 9,225.62	\$ 14,109.20	\$ 23,334.82	-	-	\$ 9,225.62	\$ 7,774	119%	\$ 14,109.20	\$ 3,402	415%		
		1,000	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	\$ 433.79	\$ 2,237	19%	\$ 582.99	\$ 762	78%		
8	Church and Religious Bldg - Shell	4,000	\$ 1,403.74	\$ 2,075.69	\$ 3,479.43	-	-	\$ 1,403.74	\$ 3,181	44%	\$ 2,075.69	\$ 1,280	162%		
		10,000	\$ 2,890.11	\$ 4,346.40	\$ 7,236.50	-	-	\$ 2,890.11	\$ 3,795	76%	\$ 4,346.40	\$ 2,686.22	262%		
		20,000	\$ 4,536.17	\$ 6,893.79	\$ 11,429.96	-	-	\$ 4,536.17	\$ 4,735	96%	\$ 6,893.79	\$ 2,010	343%		
		50,000	\$ 9,225.62	\$ 14,109.20	\$ 23,334.82	-	-	\$ 9,225.62	\$ 5,268	167%	\$ 14,109.20	\$ 2,487	572%		
		250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 259.20	\$ 1,926	13%	\$ 314.47	\$ 566	56%		
		1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	1.00	1.00	\$ 573.67	\$ 2,792	21%	\$ 797.40	\$ 947	84%		
		2,500	\$ 993.30	\$ 1,443.69	\$ 2,436.99	1.00	1.00	\$ 993.30	\$ 3,352	30%	\$ 1,443.69	\$ 1,227	118%		
9	Church and Religious Bldg - TI	5,000	\$ 1,678.39	\$ 2,497.37	\$ 4,175.76	0.50	0.50	\$ 1,678.39	\$ 4,208	40%	\$ 2,497.37	\$ 1,485	168%		
		12,500	\$ 3,356.78	\$ 5,094.75	\$ 8,451.53	-	-	\$ 3,356.78	\$ 4,928	68%	\$ 5,094.75	\$ 1,821	280%		
		1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	-	-	\$ 635.95	\$ 2,962	21%	\$ 894.40	\$ 1,067	84%		
		4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	0.50	0.50	\$ 1,615.09	\$ 4,255	38%	\$ 2,399.35	\$ 1,796	134%		
10	Medical Offices - Complete	10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	0.50	0.50	\$ 3,272.17	\$ 5,100	64%	\$ 4,949.81	\$ 2,332	212%		
		20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	-	-	\$ 5,134.48	\$ 6,383	80%	\$ 7,814.73	\$ 4,825	277%		
		50,000	\$ 10,720.37	\$ 16,408.49	\$ 27,128.86	0.50	0.50	\$ 10,720.37	\$ 7,470	144%	\$ 16,408.49	\$ 3,468	473%		
		1,000	\$ 474.63	\$ 646.29	\$ 1,120.92	-	-	\$ 474.63	\$ 2,568	18%	\$ 646.29	\$ 762	85%		
		4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	-	-	\$ 1,615.09	\$ 3,677	44%	\$ 2,399.35	\$ 1,280	119%		
11	Medical Offices - Shell	10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	0.50	0.50	\$ 3,272.17	\$ 4,506	74%	\$ 4,949.81	\$ 1,660	289%		
		20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	0.50	0.50	\$ 5,134.48	\$ 5,562	93%	\$ 7,814.73	\$ 2,010	389%		
		50,000	\$ 10,720.37	\$ 16,408.49	\$ 27,128.86	-	-	\$ 10,720.37	\$ 6,439	166%	\$ 16,408.49	\$ 2,467	665%		
		250	\$ 288.81	\$ 380.41	\$ 649.22	-	-	\$ 288.81	\$ 1,870	15%	\$ 380.41	\$ 638	56%		
		1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	2.00	2.00	\$ 635.95	\$ 2,709	35%	\$ 894.40	\$ 1,069	84%		
12	Medical Offices - TI	2,500	\$ 1,123.99	\$ 1,644.83	\$ 2,768.82	4.00	4.00	\$ 1,123.99	\$ 3,251	23%	\$ 1,644.83	\$ 258.54	119%		
		5,000	\$ 1,928.54	\$ 2,862.28	\$ 4,810.82	1.00	1.00	\$ 1,928.54	\$ 4,079	47%	\$ 2,862.28	\$ 1,678	172%		
		12,500	\$ 24,683.56	\$ 37,890.33	\$ 62,573.89	-	-	\$ 24,683.56	\$ 4,776	517%	\$ 37,890.33	\$ 2,058	1841%		

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)							
		Occupancy	Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Full Cost per Deposit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate			
15	B	Office - Complete	500	\$ 471.57	\$ 640.17	\$ 1,111.74	-	-	\$ 1,111.74	\$ 471.57	\$ 2,549	\$ (2,077.21)	19%	\$ 640.17	\$ 883	\$ (242.53)	73%
	"	"	2,000	\$ 1,082.13	\$ 1,580.51	\$ 2,662.63	0.50	0.50	\$ 2,662.63	\$ 1,082.13	\$ 3,635	\$ (2,553.37)	30%	\$ 1,580.51	\$ 1,483	\$ 97.03	17%
	"	"	5,000	\$ 2,188.89	\$ 3,282.52	\$ 5,471.41	1.00	1.00	\$ 5,471.41	\$ 2,188.89	\$ 4,943	\$ (2,754.11)	50%	\$ 3,282.52	\$ 1,925	\$ 1,357.29	101%
	"	"	10,000	\$ 3,616.25	\$ 5,478.69	\$ 9,094.93	0.50	0.50	\$ 9,094.93	\$ 3,616.25	\$ 5,419	\$ (1,802.70)	67%	\$ 5,478.69	\$ 2,332	\$ 3,147.05	235%
	"	"	25,000	\$ 6,924.29	\$ 10,587.35	\$ 17,491.64	-	-	\$ 17,491.64	\$ 6,924.29	\$ 6,328	\$ 586.08	109%	\$ 10,587.35	\$ 2,882	\$ 7,705.62	368%
	"	"	500	\$ 283.70	\$ 382.25	\$ 665.95	-	-	\$ 665.95	\$ 283.70	\$ 2,333	\$ (2,049.28)	12%	\$ 382.25	\$ 758	\$ (406.19)	46%
	"	"	2,000	\$ 834.02	\$ 1,198.65	\$ 2,032.67	1.00	1.00	\$ 2,032.67	\$ 834.02	\$ 3,331	\$ (2,496.57)	25%	\$ 1,198.65	\$ 1,273	\$ (74.34)	94%
	"	"	5,000	\$ 1,618.15	\$ 2,404.46	\$ 4,022.61	1.00	1.00	\$ 4,022.61	\$ 1,618.15	\$ 3,983	\$ (2,364.47)	47%	\$ 2,404.46	\$ 1,851	\$ 553.11	146%
	"	"	10,000	\$ 2,716.99	\$ 4,187.12	\$ 6,904.11	0.50	0.50	\$ 6,904.11	\$ 2,716.99	\$ 4,975	\$ (2,198.08)	56%	\$ 4,187.12	\$ 1,999	\$ 2,187.70	209%
	"	"	25,000	\$ 5,143.66	\$ 7,828.01	\$ 12,971.67	-	-	\$ 12,971.67	\$ 5,143.66	\$ 5,813	\$ (689.73)	88%	\$ 7,828.01	\$ 2,453	\$ 5,374.56	319%
	"	"	200	\$ 218.36	\$ 251.17	\$ 469.53	2.00	2.00	\$ 469.53	\$ 218.36	\$ 1,683	\$ (1,464.83)	13%	\$ 251.17	\$ 726	\$ (475.20)	35%
	"	"	800	\$ 891.89	\$ 671.82	\$ 1,563.81	4.00	4.00	\$ 1,563.81	\$ 891.89	\$ 2,404	\$ (1,512.23)	20%	\$ 671.82	\$ 1,219	\$ (546.86)	55%
	"	"	2,000	\$ 834.02	\$ 1,198.65	\$ 2,032.68	4.00	4.00	\$ 2,032.68	\$ 834.02	\$ 2,882	\$ (2,047.74)	29%	\$ 1,198.65	\$ 1,581	\$ (382.01)	76%
	"	"	4,000	\$ 1,356.78	\$ 2,002.18	\$ 3,358.96	2.00	2.00	\$ 3,358.96	\$ 1,356.78	\$ 3,612	\$ (2,257.74)	38%	\$ 2,002.18	\$ 1,914	\$ 88.49	105%
	"	"	10,000	\$ 2,716.99	\$ 4,187.12	\$ 6,904.11	-	-	\$ 6,904.11	\$ 2,716.99	\$ 4,226	\$ (1,489.48)	66%	\$ 4,187.12	\$ 2,348	\$ 1,839.04	178%
	"	"	500	\$ 429.71	\$ 576.87	\$ 1,006.57	0.50	0.50	\$ 1,006.57	\$ 429.71	\$ 3,197	\$ (2,767.14)	13%	\$ 576.87	\$ 963	\$ (386.00)	60%
	"	"	2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	0.50	0.50	\$ 2,338.98	\$ 954.50	\$ 4,602	\$ (3,647.20)	21%	\$ 1,384.48	\$ 1,619	\$ (234.80)	85%
	"	"	5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 1,915.26	\$ 5,520	\$ (3,604.80)	35%	\$ 2,861.86	\$ 2,102	\$ 759.94	136%
	"	"	10,000	\$ 3,253.79	\$ 4,921.22	\$ 8,175.01	-	-	\$ 8,175.01	\$ 3,253.79	\$ 6,915	\$ (3,660.81)	47%	\$ 4,921.22	\$ 2,546	\$ 2,375.26	193%
	"	"	25,000	\$ 6,017.64	\$ 9,173.69	\$ 15,191.33	-	-	\$ 15,191.33	\$ 6,017.64	\$ 8,095	\$ (2,077.71)	74%	\$ 9,173.69	\$ 3,125	\$ 6,048.54	294%
	"	"	500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 725.80	\$ 319.44	\$ 2,540	\$ (2,220.80)	13%	\$ 406.36	\$ 646	\$ (239.84)	63%
	"	"	2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	-	-	\$ 2,338.98	\$ 954.50	\$ 3,636	\$ (2,681.08)	26%	\$ 1,384.48	\$ 1,083	\$ 301.60	128%
	"	"	5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 1,915.26	\$ 4,352	\$ (2,436.63)	44%	\$ 2,861.86	\$ 1,404	\$ 1,457.90	204%
	"	"	10,000	\$ 3,253.79	\$ 4,921.22	\$ 8,175.01	-	-	\$ 8,175.01	\$ 3,253.79	\$ 5,492	\$ (2,188.28)	60%	\$ 4,921.22	\$ 1,659	\$ 3,261.86	290%
	"	"	25,000	\$ 6,017.64	\$ 9,173.69	\$ 15,191.33	-	-	\$ 15,191.33	\$ 6,017.64	\$ 6,363	\$ (395.41)	95%	\$ 9,173.69	\$ 2,085	\$ 7,089.02	440%
	"	"	250	\$ 288.81	\$ 360.41	\$ 649.22	2.00	2.00	\$ 649.22	\$ 288.81	\$ 3,056	\$ (2,767.19)	14%	\$ 360.41	\$ 486	\$ (125.45)	74%
	"	"	1,000	\$ 633.91	\$ 890.31	\$ 1,524.22	4.00	4.00	\$ 1,524.22	\$ 633.91	\$ 3,056	\$ (2,421.61)	21%	\$ 890.31	\$ 811	\$ (79.03)	110%
	"	"	2,500	\$ 1,117.86	\$ 1,654.62	\$ 2,772.48	1.00	1.00	\$ 2,772.48	\$ 1,117.86	\$ 4,611	\$ (2,652.96)	30%	\$ 1,654.62	\$ 1,271	\$ 383.61	158%
	"	"	5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 1,915.26	\$ 4,611	\$ (2,652.96)	42%	\$ 2,861.86	\$ 1,271	\$ 1,591.16	225%
	"	"	12,500	\$ 3,714.26	\$ 5,629.78	\$ 9,344.06	-	-	\$ 9,344.06	\$ 3,714.26	\$ 5,402	\$ (1,687.61)	69%	\$ 5,629.78	\$ 1,558	\$ 4,071.96	361%
	"	"	1,000	\$ 713.55	\$ 1,012.83	\$ 1,726.38	-	-	\$ 1,726.38	\$ 713.55	\$ 3,032	\$ (2,317.99)	24%	\$ 1,012.83	\$ 1,071	\$ (88.26)	95%
	"	"	4,000	\$ 1,910.16	\$ 2,853.70	\$ 4,763.85	0.30	0.30	\$ 4,763.85	\$ 1,910.16	\$ 4,354	\$ (2,443.59)	44%	\$ 2,853.70	\$ 1,803	\$ 1,051.10	158%
	"	"	10,000	\$ 3,707.12	\$ 5,618.56	\$ 9,325.68	-	-	\$ 9,325.68	\$ 3,707.12	\$ 5,217	\$ (1,509.88)	71%	\$ 5,618.56	\$ 2,340	\$ 3,278.09	240%
	"	"	20,000	\$ 6,002.33	\$ 9,148.18	\$ 15,150.51	-	-	\$ 15,150.51	\$ 6,002.33	\$ 6,529	\$ (526.57)	92%	\$ 9,148.18	\$ 2,835	\$ 6,313.87	323%
	"	"	50,000	\$ 12,889.99	\$ 19,746.14	\$ 32,636.13	-	-	\$ 32,636.13	\$ 12,889.99	\$ 7,639	\$ (5,251.20)	169%	\$ 19,746.14	\$ 3,481	\$ 16,265.39	567%
	"	"	1,000	\$ 577.75	\$ 804.55	\$ 1,382.30	-	-	\$ 1,382.30	\$ 577.75	\$ 2,526	\$ (1,948.09)	23%	\$ 804.55	\$ 730	\$ 74.17	110%
	"	"	4,000	\$ 1,410.89	\$ 2,085.90	\$ 3,496.79	-	-	\$ 3,496.79	\$ 1,410.89	\$ 3,626	\$ (2,208.98)	39%	\$ 2,085.90	\$ 1,225	\$ 860.44	170%
	"	"	10,000	\$ 2,894.40	\$ 4,367.84	\$ 7,262.24	-	-	\$ 7,262.24	\$ 2,894.40	\$ 4,336	\$ (1,441.79)	67%	\$ 4,367.84	\$ 1,589	\$ 2,778.34	275%
	"	"	20,000	\$ 4,553.53	\$ 6,921.36	\$ 11,474.89	-	-	\$ 11,474.89	\$ 4,553.53	\$ 5,425	\$ (871.53)	84%	\$ 6,921.36	\$ 1,924	\$ 4,996.95	360%
	"	"	50,000	\$ 9,267.48	\$ 14,173.52	\$ 23,441.01	-	-	\$ 23,441.01	\$ 9,267.48	\$ 6,346	\$ (2,921.44)	146%	\$ 14,173.52	\$ 2,381	\$ 11,812.27	600%
	"	"	250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 573.67	\$ 259.20	\$ 1,884	\$ (1,624.40)	14%	\$ 314.47	\$ 554	\$ (239.54)	57%
	"	"	1,000	\$ 577.75	\$ 804.55	\$ 1,382.30	-	-	\$ 1,382.30	\$ 577.75	\$ 2,795	\$ (2,157.07)	21%	\$ 804.55	\$ 927	\$ (122.16)	87%
	"	"	2,500	\$ 1,000.45	\$ 1,459.90	\$ 2,460.35	-	-	\$ 2,460.35	\$ 1,000.45	\$ 3,386	\$ (2,385.90)	30%	\$ 1,459.90	\$ 1,201	\$ 253.15	121%
	"	"	5,000	\$ 1,897.95	\$ 2,511.66	\$ 4,409.61	-	-	\$ 4,409.61	\$ 1,897.95	\$ 4,327	\$ (2,489.18)	41%	\$ 2,511.66	\$ 1,463	\$ 1,058.16	173%
	"	"	12,500	\$ 3,376.31	\$ 5,109.08	\$ 8,485.40	-	-	\$ 8,485.40	\$ 3,376.31	\$ 4,855	\$ (1,468.69)	70%	\$ 5,109.08	\$ 1,782	\$ 3,327.34	287%
	"	"	1,000	\$ 413.37	\$ 551.34	\$ 964.71	-	-	\$ 964.71	\$ 413.37	\$ 2,907	\$ (2,493.57)	14%	\$ 551.34	\$ 907	\$ (355.41)	61%
	"	"	4,000	\$ 904.47	\$ 1,306.88	\$ 2,211.35	-	-	\$ 2,211.35	\$ 904.47	\$ 4,173	\$ (3,268.26)	22%	\$ 1,306.88	\$ 1,524	\$ (217.34)	86%
	"	"	10,000	\$ 1,796.83	\$ 2,679.10	\$ 4,475.93	0.25	0.25	\$ 4,475.93	\$ 1,796.83	\$ 4,999	\$ (3,202.43)	36%	\$ 2,679.10	\$ 1,978	\$ 700.87	135%
	"	"	20,000	\$ 3,082.27	\$ 4,467.80	\$ 7,540.07	-	-	\$ 7,540.07	\$ 3,082.27	\$ 6,295	\$ (3,172.48)	49%	\$ 4,467.80	\$ 2,396	\$ 2,071.87	194%
	"	"	50,000	\$ 5,654.16	\$ 8,614.18	\$ 14,268.34	-	-	\$ 14,268.34	\$ 5,654.16	\$ 7,317	\$ (1,662.25)	77%	\$ 8,614.18	\$ 2,941	\$ 5,673.42	293%
	"	"	1,000	\$ 307.19	\$ 387.98	\$ 695.17	-	-	\$ 695.17	\$ 307.19	\$ 2,250	\$ (1,943.15)	14%	\$ 387.98	\$ 650	\$ (262.23)	60%
	"	"	4,000	\$ 688.62	\$ 943.40	\$ 1,632.03	-	-	\$ 1,632.03	\$ 688.62	\$ 3,207	\$ (2,537.99)	21%	\$ 943.40	\$ 1,090	\$ (146.26)	87%
	"	"	10,000	\$ 1,203.63	\$ 1,767.35	\$ 2,970.98	0.25	0.25	\$ 2,970.98	\$ 1,203.63	\$ 3,831	\$ (2,627.47)	31%	\$ 1,767.35	\$ 1,413	\$ 354.55	125%
	"	"	20,000	\$ 2,062.29	\$ 3,088.53	\$ 5,150.81	-	-	\$ 5,150.81	\$ 2,062.29	\$ 4,782	\$ (2,719.93)	43%	\$ 3,088.53	\$ 1,710	\$ 1,378.45	181%
	"	"	50,000	\$ 3,956.28	\$ 6,004.50	\$ 9,960.78	-	-	\$ 9,960.78	\$ 3,956.28	\$ 5,585	\$ (1,626.83)	71%	\$ 6,004.50	\$ 2,098	\$ 3,906.67	286%
	"	"	250	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 220.40	\$ 120.34	\$ 1,705	\$ (1,584.80)	7%	\$ 100.06	\$ 484	\$ (383.82)	20%
	"	"	1,000	\$ 234.70	\$ 276.69	\$ 511.39	1.00	1.00	\$ 511.39	\$ 234.70	\$ 2,461	\$ (2,226.56)	10%	\$ 276.69	\$ 825	\$ (548.17)	34%
	"	"	2,500	\$ 681.89	\$ 963.82	\$ 1,645.72	1.00	1.00	\$ 1,645.72	\$ 681.89	\$ 2,948	\$ (2,266.09)	23%	\$ 963.82	\$ 1,069	\$ (104.41)	90%
	"	"	5,000	\$ 1,053.54	\$ 1,536.61												

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)					
		Occupancy	Size Basis (square feet)	Current Plan Check Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Unit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
29	H	Hazardous H-Complete	500	\$ 336.80	\$ 432.90	\$ 769.70	-	-	\$ 2,921	\$ (2,584.54)	12%	\$ 432.90	\$ 1,027	\$ (594.10)	42%
			2,000	\$ 742.13	\$ 1,066.74	\$ 1,798.87	0.20	0.20	\$ 4.188	\$ (3,446.31)	18%	\$ 1,066.74	\$ 1,728	\$ (3,446.31)	61%
			5,000	\$ 1,388.43	\$ 2,051.54	\$ 3,439.62	-	-	\$ 5,015	\$ (3,626.54)	28%	\$ 2,051.54	\$ 2,943	\$ (192.10)	91%
			10,000	\$ 2,392.88	\$ 3,580.65	\$ 5,963.53	-	-	\$ 6,272	\$ (3,888.88)	38%	\$ 3,580.65	\$ 2,717	\$ 863.22	132%
			25,000	\$ 4,491.25	\$ 6,824.36	\$ 11,315.61	-	-	\$ 7,334	\$ (2,843.18)	61%	\$ 6,824.36	\$ 3,336	\$ 3,488.49	205%
30	H	Hazardous H-Shell	500	\$ 251.03	\$ 302.22	\$ 553.25	-	-	\$ 2,516	\$ (2,863.39)	10%	\$ 302.22	\$ 674	\$ (372.04)	45%
			2,000	\$ 557.33	\$ 772.90	\$ 1,330.23	-	-	\$ 3,945	\$ (3,007.16)	16%	\$ 772.90	\$ 1,130	\$ (357.51)	68%
			5,000	\$ 958.59	\$ 1,389.58	\$ 2,348.17	-	-	\$ 4,244	\$ (3,825.51)	23%	\$ 1,389.58	\$ 1,466	\$ (76.23)	95%
			10,000	\$ 1,604.88	\$ 2,348.17	\$ 3,953.05	-	-	\$ 5,287	\$ (3,682.15)	30%	\$ 1,604.88	\$ 1,774	\$ (224.50)	95%
			25,000	\$ 3,259.92	\$ 4,930.41	\$ 8,190.33	-	-	\$ 6,161	\$ (2,900.86)	53%	\$ 4,930.41	\$ 2,177	\$ 2,753.55	228%
31	H	Hazardous H-T I	100	\$ 827.90	\$ 772.90	\$ 1,600.79	-	-	\$ 2,067	\$ (1,233.14)	40%	\$ 772.90	\$ 462	\$ 311.09	167%
			400	\$ 301.06	\$ 378.79	\$ 679.85	-	-	\$ 2,969	\$ (2,687.69)	10%	\$ 378.79	\$ 771	\$ (391.75)	49%
			1,000	\$ 301.06	\$ 378.79	\$ 679.85	0.20	0.20	\$ 3,547	\$ (3,246.25)	8%	\$ 378.79	\$ 988	\$ (618.76)	38%
			2,000	\$ 433.79	\$ 602.39	\$ 1,036.18	-	-	\$ 4,439	\$ (4,004.93)	10%	\$ 602.39	\$ 1,206	\$ (604.01)	50%
			5,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ 5,183	\$ (4,440.45)	14%	\$ 1,056.74	\$ 1,479	\$ (422.08)	71%
32	I	Medical/24 Hour Care/Residential Care Facility - Cor	500	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	\$ 2,883	\$ (2,449.33)	15%	\$ 582.99	\$ 1,027	\$ (444.01)	57%
			2,000	\$ 961.65	\$ 1,394.69	\$ 2,356.33	0.50	0.50	\$ 4,102	\$ (3,140.02)	23%	\$ 1,394.69	\$ 1,728	\$ (333.23)	81%
			5,000	\$ 1,928.54	\$ 2,892.28	\$ 4,810.82	-	-	\$ 4,891	\$ (2,982.92)	39%	\$ 2,892.28	\$ 2,243	\$ 639.00	128%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	-	-	\$ 6,100	\$ (2,897.92)	54%	\$ 4,949.81	\$ 2,717	\$ 2,232.38	182%
			25,000	\$ 6,064.61	\$ 9,246.18	\$ 15,310.78	-	-	\$ 7,115	\$ (1,050.53)	85%	\$ 9,246.18	\$ 3,336	\$ 5,910.30	277%
33	I	Medical/24 Hour Care/Residential Care Facility - She	500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 2,460	\$ (2,160.99)	13%	\$ 406.36	\$ 694	\$ (287.94)	59%
			2,000	\$ 700.27	\$ 892.41	\$ 1,592.68	-	-	\$ 3,525	\$ (2,824.97)	20%	\$ 892.41	\$ 1,164	\$ (171.94)	85%
			5,000	\$ 1,298.54	\$ 1,892.28	\$ 3,190.82	0.50	0.50	\$ 4,305	\$ (2,276.29)	46%	\$ 1,892.28	\$ 1,510	\$ 1,372.30	191%
			10,000	\$ 2,272.17	\$ 3,049.81	\$ 5,321.98	-	-	\$ 5,244	\$ (1,972.32)	62%	\$ 3,049.81	\$ 1,828	\$ 3,121.85	271%
			25,000	\$ 6,064.61	\$ 9,246.18	\$ 15,310.78	-	-	\$ 6,118	\$ (63.63)	98%	\$ 9,246.18	\$ 2,243	\$ 7,003.46	412%
34	I	Medical/24 Hour Care/Residential Care Facility - TI	100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 1,967	\$ (1,836.49)	6%	\$ 100.06	\$ 584	\$ (484.03)	17%
			400	\$ 378.66	\$ 497.23	\$ 875.89	1.00	1.00	\$ 2,803	\$ (2,424.79)	14%	\$ 497.23	\$ 995	\$ (497.36)	50%
			1,000	\$ 656.95	\$ 894.40	\$ 1,550.35	1.00	1.00	\$ 3,495	\$ (2,709.33)	19%	\$ 894.40	\$ 1,269	\$ (394.71)	69%
			2,000	\$ 961.65	\$ 1,394.69	\$ 2,356.33	1.00	1.00	\$ 4,182	\$ (3,219.93)	23%	\$ 1,394.69	\$ 1,560	\$ (165.36)	89%
			5,000	\$ 1,928.54	\$ 2,892.28	\$ 4,810.82	-	-	\$ 4,828	\$ (2,949.68)	40%	\$ 2,892.28	\$ 1,913	\$ 988.84	151%
35	I-I	Day Care Facility - Complete	250	\$ 284.94	\$ 389.60	\$ 664.54	-	-	\$ 2,828	\$ (2,533.09)	10%	\$ 389.60	\$ 807	\$ (436.94)	46%
			1,000	\$ 646.16	\$ 909.71	\$ 1,555.87	-	-	\$ 4,019	\$ (3,372.86)	16%	\$ 909.71	\$ 1,354	\$ (444.76)	67%
			2,500	\$ 1,152.58	\$ 1,688.73	\$ 2,841.31	0.50	0.50	\$ 4,790	\$ (3,637.86)	24%	\$ 1,688.73	\$ 1,757	\$ (68.63)	96%
			5,000	\$ 1,978.56	\$ 2,958.86	\$ 4,937.42	-	-	\$ 5,971	\$ (3,992.56)	33%	\$ 2,958.86	\$ 2,128	\$ 830.84	139%
			12,500	\$ 3,819.43	\$ 5,792.13	\$ 9,611.56	-	-	\$ 6,983	\$ (3,143.52)	55%	\$ 5,792.13	\$ 2,611	\$ 3,180.64	222%
36	I-I	Day Care Facility - TI	100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 1,236	\$ (1,161.08)	7%	\$ 100.06	\$ 402	\$ (301.63)	25%
			400	\$ 389.89	\$ 515.61	\$ 905.49	-	-	\$ 2,473	\$ (2,082.95)	16%	\$ 515.61	\$ 669	\$ (153.09)	77%
			1,000	\$ 646.16	\$ 909.71	\$ 1,555.87	-	-	\$ 2,941	\$ (2,295.04)	22%	\$ 909.71	\$ 865	\$ 44.68	105%
			2,000	\$ 984.11	\$ 1,429.40	\$ 2,413.51	-	-	\$ 3,667	\$ (2,683.19)	27%	\$ 1,429.40	\$ 1,046	\$ 383.74	137%
			5,000	\$ 1,978.56	\$ 2,958.86	\$ 4,937.42	-	-	\$ 4,269	\$ (2,280.92)	46%	\$ 2,958.86	\$ 1,281	\$ 1,677.60	231%
37	M	Retail Sales - Complete	1,000	\$ 463.40	\$ 627.92	\$ 1,091.32	-	-	\$ 2,883	\$ (2,419.72)	16%	\$ 627.92	\$ 947	\$ (318.92)	68%
			4,000	\$ 1,057.62	\$ 1,541.71	\$ 2,599.33	1.00	1.00	\$ 4,102	\$ (3,044.05)	26%	\$ 1,541.71	\$ 1,592	\$ (50.40)	97%
			10,000	\$ 2,133.76	\$ 3,167.77	\$ 5,301.53	1.00	1.00	\$ 4,881	\$ (2,877.70)	44%	\$ 3,167.77	\$ 2,067	\$ 1,131.19	155%
			20,000	\$ 3,542.74	\$ 5,366.38	\$ 8,909.11	-	-	\$ 6,181	\$ (2,896.96)	58%	\$ 5,366.38	\$ 2,593	\$ 2,863.28	214%
			50,000	\$ 6,739.49	\$ 10,284.53	\$ 17,024.02	-	-	\$ 7,115	\$ (375.65)	95%	\$ 10,284.53	\$ 3,972	\$ 7,212.07	335%
38	M	Retail Sales - Shell	1,000	\$ 348.03	\$ 451.28	\$ 799.31	-	-	\$ 2,467	\$ (2,119.25)	14%	\$ 451.28	\$ 710	\$ (259.05)	64%
			4,000	\$ 1,057.62	\$ 1,541.71	\$ 2,599.33	-	-	\$ 3,500	\$ (2,442.00)	30%	\$ 1,541.71	\$ 1,192	\$ 350.20	129%
			10,000	\$ 2,133.76	\$ 3,197.77	\$ 5,331.53	1.00	1.00	\$ 4,170	\$ (2,036.27)	51%	\$ 3,197.77	\$ 1,545	\$ 1,652.45	207%
			20,000	\$ 3,542.74	\$ 5,366.38	\$ 8,909.11	-	-	\$ 5,197	\$ (1,654.49)	68%	\$ 5,366.38	\$ 1,871	\$ 3,495.55	287%
			50,000	\$ 6,739.49	\$ 10,284.53	\$ 17,024.02	-	-	\$ 6,959	\$ 680.32	111%	\$ 10,284.53	\$ 2,295	\$ 7,989.14	448%
39	M	Retail Sales - TI	100	\$ 102.99	\$ 74.53	\$ 177.52	-	-	\$ 1,861	\$ (1,768.04)	6%	\$ 74.53	\$ 484	\$ (419.35)	15%
			400	\$ 275.54	\$ 339.99	\$ 615.53	3.00	3.00	\$ 2,654	\$ (2,378.31)	10%	\$ 339.99	\$ 825	\$ (484.87)	41%
			1,000	\$ 463.40	\$ 627.92	\$ 1,091.32	6.00	6.00	\$ 3,159	\$ (2,695.54)	17%	\$ 627.92	\$ 1,068	\$ (440.32)	59%
			2,000	\$ 683.94	\$ 967.91	\$ 1,651.84	6.00	6.00	\$ 3,941	\$ (3,257.52)	17%	\$ 967.91	\$ 1,292	\$ (324.23)	75%
			5,000	\$ 1,244.47	\$ 1,830.65	\$ 3,075.12	2.00	2.00	\$ 4,591	\$ (3,346.40)	27%	\$ 1,830.65	\$ 1,584	\$ 246.07	116%
40	R-1	Hotel/Low/Mid Rise - Complete	1,500	\$ 722.73	\$ 1,027.13	\$ 1,749.86	-	-	\$ 3,283	\$ (2,560.50)	22%	\$ 1,027.13	\$ 1,107	\$ (80.05)	93%
			6,000	\$ 1,949.98	\$ 2,915.98	\$ 4,865.95	0.20	0.20	\$ 4,686	\$ (2,749.97)	42%	\$ 2,915.98	\$ 1,864	\$ 1,052.27	156%
			15,000	\$ 3,770.42	\$ 5,716.58	\$ 9,487.00	0.20	0.20	\$ 5,614	\$ (1,843.88)	67%	\$ 5,716.58	\$ 2,420	\$ 3,296.59	236%
			30,000	\$ 6,130.97	\$ 9,437.25	\$ 15,478.23	-	-	\$ 7,917	\$ (885.73)	87%	\$ 9,437.25	\$ 2,932	\$ 6,415.50	319%
			75,000	\$ 13,209.56	\$ 20,238.26	\$ 33,447.83	-	-	\$ 8,197	\$ 5,012.12	161%	\$ 20,238.26	\$ 3,599	\$ 16,638.97	562%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

ICC (UBC) Use Type	Occupancy	Fee Service Information					Plan Check Full Cost Results (Unit)			Inspection Full Cost Results (Unit)			Full Cost Recovery Rate	
		Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Current Fee / Deposit	Full Cost per Unit		Surplus / (Subsidy) per Unit
59 S-1	Repair Garage & Service St - Complete	400	\$ 193.86	\$ 213.39	\$ 407.25	-	6%	\$ 183.86	\$ 3,263	\$ (3,069.07)	\$ 213.39	\$ 1,110	\$ (896.14)	18%
		1,000	\$ 447.06	\$ 602.39	\$ 1,049.45	0.50	12%	\$ 447.06	\$ 3,690	\$ (3,242.58)	\$ 602.39	\$ 1,249	\$ (646.34)	48%
		2,000	\$ 742.13	\$ 1,066.74	\$ 1,798.87	-	17%	\$ 742.13	\$ 4,421	\$ (3,679.03)	\$ 1,066.74	\$ 1,492	\$ (435.58)	71%
		2,800	\$ 1,175.04	\$ 1,723.45	\$ 2,898.49	0.50	25%	\$ 1,175.04	\$ 4,726	\$ (3,550.93)	\$ 1,723.45	\$ 1,666	\$ (87.14)	103%
		4,000	\$ 2,382.88	\$ 3,580.65	\$ 5,963.53	-	47%	\$ 2,382.88	\$ 5,113	\$ (2,730.58)	\$ 3,580.65	\$ 1,840	\$ 1,740.35	193%
60 S-1	Repair Garage & Service St - Shell	200	\$ 153.02	\$ 150.09	\$ 303.10	-	7%	\$ 153.02	\$ 2,061	\$ (1,908.20)	\$ 150.09	\$ 558	\$ (407.93)	27%
		800	\$ 330.67	\$ 423.72	\$ 754.39	-	11%	\$ 330.67	\$ 2,888	\$ (2,556.92)	\$ 423.72	\$ 934	\$ (509.79)	48%
		2,000	\$ 557.33	\$ 772.90	\$ 1,330.23	0.25	16%	\$ 557.33	\$ 3,920	\$ (3,362.90)	\$ 772.90	\$ 1,210	\$ (436.70)	64%
		4,000	\$ 1,175.04	\$ 1,723.45	\$ 2,898.49	-	28%	\$ 1,175.04	\$ 4,241	\$ (3,066.42)	\$ 1,723.45	\$ 1,464	\$ 259.85	118%
		10,000	\$ 1,604.88	\$ 2,395.06	\$ 3,999.93	-	33%	\$ 1,604.88	\$ 4,928	\$ (3,321.41)	\$ 2,395.06	\$ 1,795	\$ 590.15	133%
61 S-1	Repair Garage & Service St - TI / Remodel	100	\$ 102.99	\$ 74.53	\$ 177.52	1.00	6%	\$ 102.99	\$ 1,805	\$ (1,701.69)	\$ 74.53	\$ 434	\$ (359.22)	17%
		400	\$ 301.06	\$ 378.79	\$ 679.85	1.00	12%	\$ 301.06	\$ 2,581	\$ (2,280.05)	\$ 378.79	\$ 723	\$ (344.22)	52%
		1,000	\$ 500.16	\$ 684.07	\$ 1,184.23	1.00	16%	\$ 500.16	\$ 3,077	\$ (2,576.87)	\$ 684.07	\$ 938	\$ (251.64)	73%
		2,000	\$ 447.06	\$ 602.39	\$ 1,049.45	-	12%	\$ 447.06	\$ 3,843	\$ (3,396.08)	\$ 602.39	\$ 1,131	\$ (529.00)	53%
		5,000	\$ 742.13	\$ 1,066.74	\$ 1,798.87	-	17%	\$ 742.13	\$ 4,481	\$ (3,738.61)	\$ 1,066.74	\$ 1,387	\$ (329.89)	76%
62 S-1	Storage - Complete	500	\$ 283.70	\$ 352.25	\$ 635.95	1.00	11%	\$ 283.70	\$ 2,566	\$ (2,281.96)	\$ 352.25	\$ 766	\$ (414.21)	46%
		2,000	\$ 630.84	\$ 886.23	\$ 1,517.07	1.00	17%	\$ 630.84	\$ 4,320	\$ (3,689.14)	\$ 886.23	\$ 1,287	\$ (400.34)	69%
		5,000	\$ 1,104.59	\$ 1,615.22	\$ 2,719.81	1.00	26%	\$ 1,104.59	\$ 4,320	\$ (3,215.56)	\$ 1,615.22	\$ 2,021	\$ (353.79)	97%
		10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	25%	\$ 1,369.03	\$ 5,376	\$ (4,006.52)	\$ 2,021.58	\$ 2,021	\$ 0.72	100%
		25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	45%	\$ 2,801.49	\$ 6,261	\$ (3,459.61)	\$ 4,224.90	\$ 2,480	\$ 1,745.11	170%
63 S-1	Storage - Shell	500	\$ 202.02	\$ 226.66	\$ 428.69	-	10%	\$ 202.02	\$ 2,080	\$ (1,878.30)	\$ 226.66	\$ 538	\$ (311.31)	42%
		2,000	\$ 496.07	\$ 677.94	\$ 1,174.02	-	17%	\$ 496.07	\$ 2,931	\$ (2,434.90)	\$ 677.94	\$ 900	\$ (221.61)	75%
		5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	1.00	24%	\$ 841.17	\$ 3,482	\$ (2,640.82)	\$ 1,208.86	\$ 1,165	\$ (43.45)	104%
		10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	32%	\$ 1,369.03	\$ 4,327	\$ (2,958.46)	\$ 2,021.58	\$ 1,410	\$ 611.56	143%
		25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	56%	\$ 2,801.49	\$ 5,038	\$ (2,234.44)	\$ 4,224.90	\$ 1,729	\$ 2,495.84	244%
64 S-1	Storage - TI	100	\$ 95.84	\$ 139.14	\$ 234.98	-	6%	\$ 95.84	\$ 1,557	\$ (1,460.88)	\$ 139.14	\$ 345	\$ (281.84)	18%
		400	\$ 193.86	\$ 213.39	\$ 407.25	1.00	9%	\$ 193.86	\$ 2,209	\$ (2,015.32)	\$ 213.39	\$ 579	\$ (365.39)	37%
		1,000	\$ 242.86	\$ 288.94	\$ 531.81	1.00	9%	\$ 242.86	\$ 2,622	\$ (2,379.57)	\$ 288.94	\$ 751	\$ (461.63)	38%
		2,000	\$ 372.53	\$ 468.04	\$ 840.57	1.00	11%	\$ 372.53	\$ 3,468	\$ (2,892.05)	\$ 468.04	\$ 909	\$ (420.58)	54%
		5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	-	22%	\$ 841.17	\$ 3,796	\$ (2,954.74)	\$ 1,208.86	\$ 1,115	\$ (94.09)	108%
65 S-2	Parking Garage - Complete	1,000	\$ 366.41	\$ 478.85	\$ 845.25	-	11%	\$ 366.41	\$ 3,379	\$ (3,012.63)	\$ 478.85	\$ 674	\$ (194.99)	71%
		4,000	\$ 795.23	\$ 1,139.44	\$ 1,934.66	-	16%	\$ 795.23	\$ 4,846	\$ (4,050.31)	\$ 1,139.44	\$ 1,136	\$ 3.89	100%
		10,000	\$ 1,528.30	\$ 2,266.62	\$ 3,794.92	0.25	26%	\$ 1,528.30	\$ 5,801	\$ (4,272.33)	\$ 2,266.62	\$ 1,475	\$ 791.58	154%
		20,000	\$ 2,620.77	\$ 3,947.19	\$ 6,567.96	-	36%	\$ 2,620.77	\$ 7,257	\$ (4,636.05)	\$ 3,947.19	\$ 1,787	\$ 2,159.81	221%
		50,000	\$ 4,885.35	\$ 7,430.84	\$ 12,316.19	0.25	58%	\$ 4,885.35	\$ 8,485	\$ (3,599.44)	\$ 7,430.84	\$ 2,195	\$ 5,236.07	338%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Fee Service Information				Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)				
		Occupancy	Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
66	S	Warehouse - Complete	15,000	\$ 431.75	\$ 578.91	\$ 1,010.66	0.50	0.50	\$ 431.75	\$ 3,324	\$ (2,882.18)	\$ 806	\$ (227.21)	72%
			6,000	\$ 945.31	\$ 1,370.18	\$ 2,315.49	0.50	0.50	\$ 945.31	\$ 4,763	\$ (3,817.58)	\$ 1,360	\$ (10.57)	101%
			15,000	\$ 1,897.91	\$ 2,835.32	\$ 4,733.22	-	-	\$ 1,897.91	\$ 5,700	\$ (3,801.70)	\$ 1,767	\$ 1,068.72	160%
			30,000	\$ 3,257.88	\$ 4,927.35	\$ 8,185.22	-	-	\$ 3,257.88	\$ 7,128	\$ (3,870.38)	\$ 2,141	\$ 2,786.33	230%
			75,000	\$ 5,943.11	\$ 9,059.33	\$ 15,002.44	-	-	\$ 5,943.11	\$ 8,333	\$ (2,389.50)	\$ 2,629	\$ 6,429.94	340%
			120	\$ 12.18	\$ 87.81	\$ 199.98	20.00	20.00	\$ 12.18	\$ 684	\$ (381.73)	\$ 630	\$ (542.20)	18%
			300	\$ 61.18	\$ 63.36	\$ 324.54	15.00	15.00	\$ 61.18	\$ 516	\$ (355.12)	\$ 608	\$ (545.63)	23%
			600	\$ 242.86	\$ 288.94	\$ 531.81	7.00	7.00	\$ 242.86	\$ 593	\$ (311.63)	\$ 646	\$ (585.62)	34%
			840	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 301.06	\$ 971	\$ (289.63)	\$ 947	\$ (567.94)	40%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	-	-	\$ 372.53	\$ 583	\$ (210.09)	\$ 1,046	\$ (557.67)	47%
			60	\$ 120.34	\$ 100.06	\$ 220.40	8.00	8.00	\$ 120.34	\$ 503	\$ (382.81)	\$ 389	\$ (289.18)	26%
			240	\$ 161.18	\$ 163.36	\$ 324.54	5.00	5.00	\$ 161.18	\$ 573	\$ (411.95)	\$ 653	\$ (490.11)	25%
			600	\$ 242.86	\$ 288.94	\$ 531.81	5.00	5.00	\$ 242.86	\$ 606	\$ (382.94)	\$ 648	\$ (558.82)	34%
			1,200	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 301.06	\$ 671	\$ (370.39)	\$ 1,027	\$ (647.71)	37%
			3,000	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 372.53	\$ 713	\$ (340.92)	\$ 1,260	\$ (771.61)	39%
			120	\$ 120.34	\$ 100.06	\$ 220.40	1.00	1.00	\$ 120.34	\$ 1,475	\$ (1,354.92)	\$ 453	\$ (353.32)	22%
			480	\$ 210.19	\$ 238.91	\$ 449.11	2.00	2.00	\$ 210.19	\$ 2,045	\$ (1,834.37)	\$ 762	\$ (523.19)	31%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 372.53	\$ 2,412	\$ (2,039.38)	\$ 989	\$ (501.08)	49%
			2,400	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	\$ 549.16	\$ 2,979	\$ (2,429.46)	\$ 1,198	\$ (438.34)	63%
			6,000	\$ 945.31	\$ 1,370.18	\$ 2,315.49	-	-	\$ 945.31	\$ 3,451	\$ (2,505.61)	\$ 1,470	\$ (100.20)	93%
			240	\$ 128.51	\$ 112.31	\$ 240.82	1.00	1.00	\$ 128.51	\$ 2,115	\$ (1,986.08)	\$ 800	\$ (687.81)	14%
			600	\$ 210.19	\$ 238.91	\$ 449.11	3.00	3.00	\$ 210.19	\$ 2,381	\$ (2,170.41)	\$ 901	\$ (662.06)	27%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 372.53	\$ 3,027	\$ (2,484.08)	\$ 1,077	\$ (589.43)	48%
			1,680	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	\$ 549.16	\$ 3,027	\$ (2,477.45)	\$ 1,204	\$ (443.91)	63%
			2,400	\$ 1,200.56	\$ 1,762.25	\$ 2,962.81	-	-	\$ 1,200.56	\$ 3,267	\$ (2,068.39)	\$ 1,330	\$ 432.65	133%
			160	\$ 112.18	\$ 87.81	\$ 199.98	-	-	\$ 112.18	\$ 572	\$ (459.39)	\$ 480	\$ (391.72)	18%
			400	\$ 144.85	\$ 137.84	\$ 282.68	7.00	7.00	\$ 144.85	\$ 602	\$ (457.51)	\$ 540	\$ (401.70)	26%
			800	\$ 210.19	\$ 238.91	\$ 449.11	-	-	\$ 210.19	\$ 655	\$ (444.96)	\$ 645	\$ (405.64)	37%
			1,120	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 259.20	\$ 677	\$ (417.95)	\$ 720	\$ (405.10)	44%
			1,600	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 319.44	\$ 685	\$ (375.86)	\$ 785	\$ (388.22)	51%
			80	\$ 89.71	\$ 53.09	\$ 142.81	-	-	\$ 89.71	\$ 1,722	\$ (1,632.45)	\$ 369	\$ (316.11)	18%
			320	\$ 136.68	\$ 125.38	\$ 262.06	2.00	2.00	\$ 136.68	\$ 2,384	\$ (2,257.06)	\$ 620	\$ (483.94)	20%
			800	\$ 234.70	\$ 276.69	\$ 511.39	2.00	2.00	\$ 234.70	\$ 2,625	\$ (2,590.67)	\$ 804	\$ (526.89)	34%
			1,600	\$ 360.28	\$ 469.66	\$ 829.94	-	-	\$ 360.28	\$ 3,492	\$ (3,131.51)	\$ 973	\$ (503.26)	48%
			4,000	\$ 610.42	\$ 854.58	\$ 1,465.00	-	-	\$ 610.42	\$ 4,047	\$ (3,436.31)	\$ 1,594	\$ (339.22)	72%
			160	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 120.34	\$ 752	\$ (631.82)	\$ 663	\$ (562.67)	15%
			400	\$ 177.52	\$ 188.89	\$ 366.41	15.00	15.00	\$ 177.52	\$ 818	\$ (640.43)	\$ 746	\$ (557.19)	25%
			800	\$ 267.37	\$ 326.72	\$ 594.09	7.00	9.00	\$ 267.37	\$ 931	\$ (683.36)	\$ 892	\$ (585.21)	37%
			1,120	\$ 319.44	\$ 406.36	\$ 725.80	1.00	1.00	\$ 319.44	\$ 978	\$ (658.28)	\$ 996	\$ (589.76)	41%
			1,600	\$ 401.12	\$ 532.96	\$ 934.08	-	-	\$ 401.12	\$ 1,031	\$ (629.73)	\$ 1,100	\$ (567.34)	48%
			120	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 120.34	\$ 1,612	\$ (1,491.62)	\$ 381	\$ (281.16)	26%
			480	\$ 372.53	\$ 488.04	\$ 860.57	0.25	0.25	\$ 372.53	\$ 2,228	\$ (1,865.90)	\$ 640	\$ (151.85)	76%
			1,200	\$ 626.76	\$ 890.10	\$ 1,506.86	0.25	0.25	\$ 626.76	\$ 2,623	\$ (1,986.57)	\$ 830	\$ 50.01	106%
			2,400	\$ 939.19	\$ 1,359.97	\$ 2,299.16	-	-	\$ 939.19	\$ 3,235	\$ (2,295.46)	\$ 1,005	\$ 354.90	135%
			6,000	\$ 1,095.40	\$ 1,600.93	\$ 2,696.33	-	-	\$ 1,095.40	\$ 3,742	\$ (2,646.96)	\$ 1,233	\$ 367.62	130%
			200	\$ 169.35	\$ 175.61	\$ 344.96	0.50	0.50	\$ 169.35	\$ 1,943	\$ (1,773.22)	\$ 381	\$ (205.61)	48%
			800	\$ 565.50	\$ 785.15	\$ 1,350.65	0.50	0.50	\$ 565.50	\$ 2,724	\$ (2,158.85)	\$ 830	\$ 145.26	123%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	-	-	\$ 977.98	\$ 3,229	\$ (2,251.46)	\$ 1,005	\$ 1,443.29	244%
			4,000	\$ 1,646.74	\$ 2,448.36	\$ 4,095.10	-	-	\$ 1,646.74	\$ 4,006	\$ (2,359.32)	\$ 1,233	\$ 3,788.99	407%
			10,000	\$ 3,319.14	\$ 4,655	\$ 8,341.44	-	-	\$ 3,319.14	\$ 4,655	\$ (1,336.33)	\$ 1,233	\$ 3,788.99	407%
			500	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	\$ 433.79	\$ 5,699	\$ (3,165.65)	\$ 858	\$ (275.24)	68%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	\$ 853.42	\$ 5,176	\$ (4,322.73)	\$ 1,448	\$ (219.62)	86%
			5,000	\$ 1,931.60	\$ 2,687.26	\$ 4,818.90	-	-	\$ 1,931.60	\$ 6,005	\$ (4,273.11)	\$ 1,881	\$ 1,005.94	153%
			10,000	\$ 3,275.23	\$ 4,954.91	\$ 8,230.15	-	-	\$ 3,275.23	\$ 7,771	\$ (4,405.87)	\$ 2,280	\$ 2,674.58	217%
			25,000	\$ 6,074.82	\$ 8,260.47	\$ 15,335.29	-	-	\$ 6,074.82	\$ 9,084	\$ (3,018.72)	\$ 2,801	\$ 6,459.86	331%
			100	\$ 153.02	\$ 150.09	\$ 303.10	-	-	\$ 153.02	\$ 2,177	\$ (2,024.22)	\$ 349	\$ (189.07)	43%
			400	\$ 341.90	\$ 442.09	\$ 783.99	-	-	\$ 341.90	\$ 3,134	\$ (2,792.15)	\$ 586	\$ (143.48)	75%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	0.25	0.25	\$ 573.67	\$ 3,134	\$ (3,175.68)	\$ 759	\$ 37.99	103%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	\$ 853.42	\$ 4,686	\$ (3,842.44)	\$ 919	\$ 308.92	134%
			5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,188.40	-	-	\$ 1,671.24	\$ 5,487	\$ (3,815.71)	\$ 1,128	\$ 1,369.21	221%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ 573.67	\$ 3,104	\$ (2,529.86)	\$ 688	\$ 99.51	114%
			4,000	\$ 1,398.64	\$ 2,076.71	\$ 3,475.35	-	-	\$ 1,398.64	\$ 4,432	\$ (3,033.64)	\$ 900	\$ 43.77	177%
			10,000	\$ 2,866.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ 2,866.83	\$ 5,296	\$ (2,528.70)	\$ 1,528	\$ 2,797.93	283%
			20,000	\$ 4,519.83	\$ 6,868.27	\$ 11,388.10	-	-	\$ 4,519.83	\$ 6,614	\$ (2,094.14)	\$ 1,852	\$ 5,016.59	371%
			50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ 9,181.72	\$ 7,724	\$ 1,457.85	\$ 2,274	\$ 11,768.02	618%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Total Full Cost Results (Unit)			
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	\$ 1,371.07	\$ 4,012	\$ (2,641.25)	\$ 34%
			4,000	\$ 1,983.64	\$ 2,066.50	\$ 3,465.14	\$ 3,465.14	\$ 6,029	\$ (2,563.53)	\$ 57%
			10,000	\$ 2,668.83	\$ 4,325.98	\$ 7,192.81	\$ 7,192.81	\$ 7,405	\$ (212.40)	\$ 97%
			20,000	\$ 4,519.83	\$ 6,868.27	\$ 11,388.10	\$ 11,388.10	\$ 9,196	\$ 2,192.04	\$ 124%
			50,000	\$ 9,181.72	\$ 14,041.51	\$ 23,223.53	\$ 23,223.53	\$ 10,923	\$ 12,300.05	\$ 213%
			1,000	\$ 433.79	\$ 582.89	\$ 1,016.78	\$ 1,016.78	\$ 3,003	\$ (1,886.12)	\$ 34%
			4,000	\$ 1,398.64	\$ 2,066.50	\$ 3,465.14	\$ 3,465.14	\$ 4,484	\$ (1,016.54)	\$ 77%
			10,000	\$ 2,966.83	\$ 4,325.98	\$ 7,192.81	\$ 7,192.81	\$ 5,496	\$ (1,695.98)	\$ 131%
			20,000	\$ 4,919.83	\$ 6,868.27	\$ 11,388.10	\$ 11,388.10	\$ 6,797	\$ 4,591.32	\$ 168%
			50,000	\$ 9,181.72	\$ 14,041.51	\$ 23,223.53	\$ 23,223.53	\$ 8,064	\$ 15,159.54	\$ 288%
			250	\$ 259.20	\$ 314.47	\$ 573.67	\$ 573.67	\$ 2,571	\$ (1,997.53)	\$ 22%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	\$ 1,371.07	\$ 3,857	\$ (2,485.98)	\$ 36%
			2,500	\$ 990.24	\$ 935.24	\$ 1,925.47	\$ 1,925.47	\$ 4,723	\$ (2,797.42)	\$ 41%
			5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,158.40	\$ 4,158.40	\$ 5,887	\$ (1,728.32)	\$ 71%
			12,500	\$ 3,353.85	\$ 5,075.39	\$ 8,429.24	\$ 8,429.24	\$ 6,978	\$ 1,451.55	\$ 121%
			2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	\$ 2,338.98	\$ 4,282	\$ (1,942.65)	\$ 55%
			8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	\$ 6,886.51	\$ 6,467	\$ 419.04	\$ 106%
			20,000	\$ 5,095.68	\$ 7,755.52	\$ 12,851.19	\$ 12,851.19	\$ 7,967	\$ 4,884.47	\$ 161%
			40,000	\$ 8,782.51	\$ 13,426.15	\$ 22,208.66	\$ 22,208.66	\$ 9,873	\$ 12,335.58	\$ 225%
			100,000	\$ 19,839.94	\$ 30,438.05	\$ 50,277.99	\$ 50,277.99	\$ 11,748	\$ 38,530.24	\$ 428%
			2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	\$ 2,338.98	\$ 3,230	\$ (891.11)	\$ 72%
			8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	\$ 6,886.51	\$ 4,830	\$ 2,056.74	\$ 143%
			20,000	\$ 5,095.68	\$ 7,755.52	\$ 12,851.19	\$ 12,851.19	\$ 5,924	\$ 4,212.80	\$ 171%
			40,000	\$ 8,782.51	\$ 13,426.15	\$ 22,208.66	\$ 22,208.66	\$ 7,324	\$ 14,884.94	\$ 303%
			100,000	\$ 19,839.94	\$ 30,438.05	\$ 50,277.99	\$ 50,277.99	\$ 8,892	\$ 41,595.85	\$ 578%
			250	\$ 268.81	\$ 360.41	\$ 649.22	\$ 649.22	\$ 2,558	\$ (1,906.46)	\$ 25%
			1,000	\$ 635.91	\$ 890.31	\$ 1,524.22	\$ 1,524.22	\$ 3,530	\$ (2,306.34)	\$ 40%
			2,500	\$ 1,177.86	\$ 1,634.62	\$ 2,792.48	\$ 2,792.48	\$ 4,684	\$ (1,931.69)	\$ 59%
			5,000	\$ 1,915.26	\$ 2,681.98	\$ 4,777.13	\$ 4,777.13	\$ 5,832	\$ (1,056.22)	\$ 82%
			12,500	\$ 3,714.26	\$ 5,629.79	\$ 9,344.06	\$ 9,344.06	\$ 6,909	\$ 2,435.01	\$ 135%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	\$ 1,371.07	\$ 4,119	\$ (2,748.22)	\$ 33%
			4,000	\$ 1,403.74	\$ 2,075.69	\$ 3,479.43	\$ 3,479.43	\$ 6,183	\$ (2,703.12)	\$ 56%
			10,000	\$ 2,880.11	\$ 4,346.40	\$ 7,226.50	\$ 7,226.50	\$ 7,590	\$ (363.27)	\$ 95%
			20,000	\$ 4,536.17	\$ 6,893.79	\$ 11,429.96	\$ 11,429.96	\$ 9,411	\$ 2,018.50	\$ 121%
			50,000	\$ 9,225.62	\$ 14,109.20	\$ 23,334.82	\$ 23,334.82	\$ 11,176	\$ 12,159.13	\$ 209%
			1,000	\$ 433.79	\$ 582.89	\$ 1,016.78	\$ 1,016.78	\$ 3,000	\$ (1,982.85)	\$ 34%
			4,000	\$ 1,403.74	\$ 2,075.69	\$ 3,479.43	\$ 3,479.43	\$ 4,461	\$ (981.34)	\$ 78%
			10,000	\$ 2,880.11	\$ 4,346.40	\$ 7,226.50	\$ 7,226.50	\$ 5,456	\$ 1,770.04	\$ 132%
			20,000	\$ 4,536.17	\$ 6,893.79	\$ 11,429.96	\$ 11,429.96	\$ 6,745	\$ 4,684.88	\$ 169%
			50,000	\$ 9,225.62	\$ 14,109.20	\$ 23,334.82	\$ 23,334.82	\$ 7,993	\$ 15,342.17	\$ 292%
			250	\$ 259.20	\$ 314.47	\$ 573.67	\$ 573.67	\$ 2,492	\$ (1,917.91)	\$ 23%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	\$ 1,371.07	\$ 3,739	\$ (2,367.87)	\$ 37%
			2,500	\$ 993.30	\$ 1,443.69	\$ 2,436.99	\$ 2,436.99	\$ 4,579	\$ (2,142.33)	\$ 53%
			5,000	\$ 1,678.39	\$ 2,497.37	\$ 4,175.76	\$ 4,175.76	\$ 5,693	\$ (1,517.33)	\$ 73%
			12,500	\$ 3,365.08	\$ 5,092.75	\$ 8,457.83	\$ 8,457.83	\$ 6,750	\$ 1,708.27	\$ 125%
			1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	\$ 1,530.35	\$ 4,029	\$ (2,498.78)	\$ 38%
			4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	\$ 4,014.44	\$ 6,051	\$ (2,036.76)	\$ 66%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	\$ 8,221.98	\$ 7,452	\$ 790.07	\$ 111%
			20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	\$ 12,949.21	\$ 9,208	\$ 3,741.30	\$ 141%
			50,000	\$ 10,720.37	\$ 16,408.49	\$ 27,128.86	\$ 27,128.86	\$ 10,937	\$ 16,191.68	\$ 248%
			1,000	\$ 474.63	\$ 646.29	\$ 1,120.92	\$ 1,120.92	\$ 3,330	\$ (2,209.31)	\$ 34%
			4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	\$ 4,014.44	\$ 4,957	\$ (942.25)	\$ 81%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	\$ 8,221.98	\$ 6,063	\$ 2,159.40	\$ 136%
			20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	\$ 12,949.21	\$ 5,432	\$ 7,517	\$ 172%
			50,000	\$ 10,720.37	\$ 16,408.49	\$ 27,128.86	\$ 27,128.86	\$ 8,906	\$ 18,223.10	\$ 305%
			250	\$ 288.81	\$ 360.41	\$ 649.22	\$ 649.22	\$ 2,509	\$ (1,859.41)	\$ 26%
			1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	\$ 1,530.35	\$ 3,779	\$ (2,248.16)	\$ 41%
			2,500	\$ 1,123.99	\$ 1,644.83	\$ 2,768.82	\$ 2,768.82	\$ 4,637	\$ (1,868.51)	\$ 60%
			5,000	\$ 1,928.54	\$ 2,882.28	\$ 4,810.82	\$ 4,810.82	\$ 5,757	\$ (946.60)	\$ 84%
			12,500	\$ 3,714.26	\$ 5,629.79	\$ 9,344.06	\$ 9,344.06	\$ 6,834	\$ 55,739.44	\$ 916%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Total Full Cost Results (Unit)			Full Cost Recovery Rate		
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit		Full Cost per Unit	Surplus / (Subsidy) per Unit
15	B	Office - Complete	500	\$ 471.57	\$ 640.17	\$ 1,111.74	0.50	-	\$ 1,111.74	\$ 3,431	\$ (2,319.75)	32%
	"	"	2,000	\$ 1,082.13	\$ 1,580.51	\$ 2,662.63	1.00	0.50	\$ 2,662.63	\$ 5,119	\$ (2,456.34)	52%
	"	"	5,000	\$ 2,188.89	\$ 3,282.52	\$ 5,471.41	1.00	1.00	\$ 5,471.41	\$ 6,288	\$ (796.45)	87%
	"	"	10,000	\$ 3,615.25	\$ 5,476.69	\$ 9,091.93	0.50	0.50	\$ 9,091.93	\$ 9,344	\$ (242.68)	117%
	"	"	25,000	\$ 6,824.29	\$ 10,667.25	\$ 17,491.54	-	-	\$ 17,491.54	\$ 9,130	\$ 8,361.69	190%
			500	\$ 233.70	\$ 352.25	\$ 585.95	-	-	\$ 585.95	\$ 3,091	\$ (2,495.48)	21%
			2,000	\$ 834.02	\$ 1,198.65	\$ 2,032.68	1.00	1.00	\$ 2,032.68	\$ 4,604	\$ (2,570.90)	44%
			5,000	\$ 1,618.15	\$ 2,404.26	\$ 4,022.61	1.00	1.00	\$ 4,022.61	\$ 5,634	\$ (1,611.36)	71%
			10,000	\$ 2,776.99	\$ 4,187.12	\$ 6,964.11	0.50	0.50	\$ 6,964.11	\$ 6,974	\$ (10.38)	100%
			25,000	\$ 5,143.66	\$ 7,828.01	\$ 12,971.67	-	-	\$ 12,971.67	\$ 8,267	\$ 4,704.84	157%
			200	\$ 218.36	\$ 251.17	\$ 469.53	2.00	2.00	\$ 469.53	\$ 2,390	\$ (1,920.04)	20%
			800	\$ 491.99	\$ 671.82	\$ 1,163.81	4.00	4.00	\$ 1,163.81	\$ 3,623	\$ (2,459.09)	32%
			2,000	\$ 834.02	\$ 1,198.65	\$ 2,032.68	4.00	4.00	\$ 2,032.68	\$ 4,462	\$ (2,429.75)	46%
			4,000	\$ 1,356.78	\$ 2,002.18	\$ 3,358.96	2.00	2.00	\$ 3,358.96	\$ 5,526	\$ (2,167.21)	61%
			10,000	\$ 2,776.99	\$ 4,187.12	\$ 6,964.11	-	-	\$ 6,964.11	\$ 6,575	\$ 389.57	106%
			500	\$ 429.71	\$ 576.87	\$ 1,006.57	0.50	0.50	\$ 1,006.57	\$ 4,160	\$ (3,153.14)	24%
			2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	0.50	0.50	\$ 2,338.98	\$ 6,221	\$ (3,882.00)	38%
			5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 7,622	\$ (2,844.86)	63%
			10,000	\$ 3,253.79	\$ 4,921.22	\$ 8,175.01	-	-	\$ 8,175.01	\$ 9,461	\$ (1,285.56)	86%
			25,000	\$ 6,017.64	\$ 9,173.69	\$ 15,191.33	-	-	\$ 15,191.33	\$ 11,220	\$ 3,970.53	135%
			500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 725.80	\$ 3,186	\$ (2,460.54)	23%
			2,000	\$ 954.50	\$ 1,384.48	\$ 2,338.98	-	-	\$ 2,338.98	\$ 4,718	\$ (2,379.48)	50%
			5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 5,756	\$ (979.73)	83%
			10,000	\$ 3,253.79	\$ 4,921.22	\$ 8,175.01	-	-	\$ 8,175.01	\$ 7,141	\$ 1,033.68	114%
			25,000	\$ 6,017.64	\$ 9,173.69	\$ 15,191.33	-	-	\$ 15,191.33	\$ 8,448	\$ 6,743.61	180%
			250	\$ 286.81	\$ 360.41	\$ 647.22	2.00	2.00	\$ 647.22	\$ 2,591	\$ (1,944.89)	25%
			1,000	\$ 635.91	\$ 890.31	\$ 1,526.22	4.00	4.00	\$ 1,526.22	\$ 3,867	\$ (2,342.59)	39%
			2,500	\$ 1,117.86	\$ 1,634.62	\$ 2,752.48	1.00	1.00	\$ 2,752.48	\$ 4,721	\$ (1,968.90)	56%
			5,000	\$ 1,915.26	\$ 2,861.86	\$ 4,777.13	-	-	\$ 4,777.13	\$ 5,881	\$ (1,104.36)	81%
			12,500	\$ 3,714.26	\$ 5,629.79	\$ 9,344.06	-	-	\$ 9,344.06	\$ 6,960	\$ 2,384.34	134%
			1,000	\$ 713.55	\$ 1,012.83	\$ 1,726.38	-	-	\$ 1,726.38	\$ 4,103	\$ (2,376.26)	42%
			4,000	\$ 1,410.89	\$ 2,085.90	\$ 3,496.79	-	-	\$ 3,496.79	\$ 4,845	\$ (1,348.54)	72%
			10,000	\$ 2,894.40	\$ 4,367.84	\$ 7,262.24	0.10	0.10	\$ 7,262.24	\$ 5,926	\$ 1,336.55	123%
			20,000	\$ 4,553.53	\$ 6,921.36	\$ 11,474.89	-	-	\$ 11,474.89	\$ 7,349	\$ 4,125.42	156%
			50,000	\$ 9,267.48	\$ 14,173.52	\$ 23,441.01	-	-	\$ 23,441.01	\$ 8,707	\$ 14,733.72	269%
			250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 573.67	\$ 2,438	\$ (1,863.94)	24%
			1,000	\$ 577.75	\$ 804.55	\$ 1,382.30	-	-	\$ 1,382.30	\$ 3,662	\$ (2,279.24)	38%
			2,500	\$ 1,004.45	\$ 1,453.90	\$ 2,458.35	1.00	1.00	\$ 2,458.35	\$ 4,487	\$ (2,028.25)	55%
			5,000	\$ 1,897.56	\$ 2,510.68	\$ 4,408.24	-	-	\$ 4,408.24	\$ 5,850	\$ (1,386.40)	75%
			12,500	\$ 3,376.31	\$ 5,109.08	\$ 8,485.40	-	-	\$ 8,485.40	\$ 6,617	\$ 1,868.46	128%
			1,000	\$ 413.37	\$ 551.34	\$ 964.71	-	-	\$ 964.71	\$ 3,814	\$ (2,849.38)	25%
			4,000	\$ 904.47	\$ 1,306.88	\$ 2,211.35	-	-	\$ 2,211.35	\$ 5,697	\$ (3,485.60)	39%
			10,000	\$ 1,796.83	\$ 2,679.10	\$ 4,475.93	0.25	0.25	\$ 4,475.93	\$ 6,977	\$ (2,501.56)	64%
			20,000	\$ 3,082.27	\$ 4,657.80	\$ 7,740.07	-	-	\$ 7,740.07	\$ 8,651	\$ (910.61)	89%
			50,000	\$ 5,654.16	\$ 8,614.18	\$ 14,268.34	-	-	\$ 14,268.34	\$ 10,258	\$ 4,010.17	139%
			1,000	\$ 307.19	\$ 387.98	\$ 695.17	-	-	\$ 695.17	\$ 2,901	\$ (2,205.38)	24%
			4,000	\$ 668.62	\$ 943.40	\$ 1,612.03	-	-	\$ 1,612.03	\$ 4,296	\$ (2,684.25)	38%
			10,000	\$ 1,203.63	\$ 1,767.35	\$ 2,970.98	0.25	0.25	\$ 2,970.98	\$ 5,244	\$ (2,272.91)	57%
			20,000	\$ 2,062.29	\$ 3,088.53	\$ 5,150.81	-	-	\$ 5,150.81	\$ 6,492	\$ (1,341.48)	79%
			50,000	\$ 3,958.28	\$ 6,004.50	\$ 9,962.78	-	-	\$ 9,962.78	\$ 7,883	\$ 2,079.63	130%
			250	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 220.40	\$ 2,199	\$ (1,978.62)	10%
			1,000	\$ 234.70	\$ 276.69	\$ 511.39	1.00	1.00	\$ 511.39	\$ 3,286	\$ (2,774.73)	16%
			2,500	\$ 681.89	\$ 963.82	\$ 1,645.72	1.00	1.00	\$ 1,645.72	\$ 4,016	\$ (2,370.50)	41%
			5,000	\$ 1,053.54	\$ 1,536.61	\$ 2,590.14	0.50	0.50	\$ 2,590.14	\$ 4,986	\$ (2,395.77)	52%
			12,500	\$ 2,125.59	\$ 3,185.52	\$ 5,311.11	0.50	0.50	\$ 5,311.11	\$ 5,904	\$ (652.64)	90%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Total Full Cost Results (Unit)					
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
29	H	Hazardous H-Complete	500	\$ 336.80	\$ 432.90	\$ 769.70	-	-	\$ 1,798.87	\$ 3,948	\$ (3,178.64)	19%
			2,000	\$ 1,056.24	\$ 1,393.62	\$ 2,449.86	0.20	0.20	\$ 3,439.62	\$ 7,258	\$ (3,819.63)	47%
			5,000	\$ 2,641.56	\$ 3,521.19	\$ 6,162.75	-	-	\$ 9,963.53	\$ 20,870	\$ (13,706.47)	66%
			10,000	\$ 5,283.12	\$ 7,042.36	\$ 12,325.48	-	-	\$ 17,315.81	\$ 37,740	\$ (20,424.19)	106%
			25,000	\$ 13,207.80	\$ 17,560.90	\$ 30,768.70	-	-	\$ 43,525.25	\$ 94,350	\$ (50,821.25)	17%
			500	\$ 557.33	\$ 722.90	\$ 1,280.23	-	-	\$ 1,930.23	\$ 4,195	\$ (2,264.77)	26%
			2,000	\$ 2,229.32	\$ 2,971.60	\$ 5,200.92	-	-	\$ 7,348.17	\$ 15,900	\$ (8,551.83)	41%
			5,000	\$ 5,573.30	\$ 7,272.50	\$ 12,845.80	-	-	\$ 17,544.75	\$ 37,675	\$ (19,130.25)	48%
			10,000	\$ 11,146.60	\$ 14,545.00	\$ 25,691.60	-	-	\$ 35,089.50	\$ 75,350	\$ (39,260.50)	85%
			25,000	\$ 27,866.50	\$ 36,362.50	\$ 64,229.00	-	-	\$ 88,173.75	\$ 188,375	\$ (100,191.25)	98%
			100	\$ 827.90	\$ 1,077.20	\$ 1,905.10	-	-	\$ 2,635.25	\$ 5,637	\$ (3,001.75)	63%
			400	\$ 3,311.60	\$ 4,308.80	\$ 7,620.40	-	-	\$ 10,340.10	\$ 22,548	\$ (12,207.90)	78%
			1,000	\$ 8,279.00	\$ 10,701.60	\$ 18,980.60	-	-	\$ 25,932.25	\$ 56,412	\$ (30,479.75)	93%
			2,000	\$ 16,558.00	\$ 21,403.20	\$ 37,961.20	-	-	\$ 51,864.50	\$ 112,824	\$ (60,960.50)	15%
			5,000	\$ 41,395.00	\$ 53,508.00	\$ 94,903.00	-	-	\$ 129,661.25	\$ 282,060	\$ (152,398.75)	27%
			500	\$ 961.65	\$ 1,282.28	\$ 2,243.93	0.50	0.50	\$ 3,366.33	\$ 7,258	\$ (3,891.67)	40%
			2,000	\$ 3,846.60	\$ 5,129.12	\$ 8,975.72	0.50	0.50	\$ 13,425.24	\$ 28,922	\$ (15,496.76)	67%
			5,000	\$ 9,616.50	\$ 12,822.80	\$ 22,439.30	0.50	0.50	\$ 33,663.15	\$ 72,755	\$ (39,091.85)	83%
			10,000	\$ 19,233.00	\$ 25,645.60	\$ 44,878.60	0.50	0.50	\$ 67,326.30	\$ 145,510	\$ (78,183.70)	93%
			25,000	\$ 47,832.50	\$ 64,114.00	\$ 111,946.50	0.50	0.50	\$ 167,315.75	\$ 363,775	\$ (196,459.25)	147%
			500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 1,045.76	\$ 2,260	\$ (1,214.24)	23%
			2,000	\$ 1,277.76	\$ 1,625.44	\$ 2,903.20	-	-	\$ 3,969.12	\$ 8,640	\$ (4,670.88)	36%
			5,000	\$ 3,194.40	\$ 4,063.60	\$ 7,258.00	-	-	\$ 9,911.60	\$ 21,600	\$ (11,688.40)	84%
			10,000	\$ 6,388.80	\$ 8,127.20	\$ 14,516.00	-	-	\$ 19,823.20	\$ 43,200	\$ (23,376.80)	116%
			25,000	\$ 15,972.00	\$ 20,318.00	\$ 36,290.00	-	-	\$ 49,058.00	\$ 107,500	\$ (58,442.00)	183%
			100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 290.40	\$ 630	\$ (409.60)	9%
			400	\$ 481.36	\$ 396.24	\$ 877.60	-	-	\$ 1,162.40	\$ 2,520	\$ (1,357.60)	23%
			1,000	\$ 1,203.40	\$ 950.64	\$ 2,154.04	-	-	\$ 2,857.60	\$ 6,300	\$ (3,442.40)	33%
			2,000	\$ 2,406.80	\$ 1,901.28	\$ 4,308.08	-	-	\$ 5,715.20	\$ 12,600	\$ (6,884.80)	41%
			5,000	\$ 6,017.00	\$ 4,753.12	\$ 10,770.12	-	-	\$ 14,288.00	\$ 31,500	\$ (17,212.00)	71%
			250	\$ 294.94	\$ 369.60	\$ 664.54	-	-	\$ 909.48	\$ 1,980	\$ (1,070.52)	18%
			1,000	\$ 1,179.76	\$ 1,478.40	\$ 2,658.16	-	-	\$ 3,544.80	\$ 7,920	\$ (4,375.20)	29%
			2,500	\$ 2,949.40	\$ 3,746.08	\$ 6,695.48	-	-	\$ 9,012.00	\$ 19,800	\$ (10,788.00)	43%
			5,000	\$ 5,898.80	\$ 7,492.16	\$ 13,390.96	-	-	\$ 18,024.00	\$ 39,600	\$ (21,576.00)	61%
			12,500	\$ 14,747.00	\$ 18,725.20	\$ 33,472.20	-	-	\$ 45,036.00	\$ 98,100	\$ (52,664.00)	100%
			100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 290.40	\$ 630	\$ (409.60)	10%
			400	\$ 481.36	\$ 396.24	\$ 877.60	-	-	\$ 1,162.40	\$ 2,520	\$ (1,357.60)	29%
			1,000	\$ 1,203.40	\$ 950.64	\$ 2,154.04	-	-	\$ 2,857.60	\$ 6,300	\$ (3,442.40)	41%
			2,000	\$ 2,406.80	\$ 1,901.28	\$ 4,308.08	-	-	\$ 5,715.20	\$ 12,600	\$ (6,884.80)	51%
			5,000	\$ 6,017.00	\$ 4,753.12	\$ 10,770.12	-	-	\$ 14,288.00	\$ 31,500	\$ (17,212.00)	89%
			1,000	\$ 463.40	\$ 627.92	\$ 1,091.32	-	-	\$ 1,455.32	\$ 3,150	\$ (1,693.68)	28%
			4,000	\$ 1,853.60	\$ 2,511.68	\$ 4,365.28	-	-	\$ 5,817.12	\$ 12,600	\$ (6,782.88)	46%
			10,000	\$ 4,634.00	\$ 6,272.48	\$ 10,906.48	-	-	\$ 14,542.56	\$ 31,500	\$ (16,957.44)	77%
			20,000	\$ 9,268.00	\$ 12,544.96	\$ 21,812.96	-	-	\$ 29,085.12	\$ 63,000	\$ (33,914.88)	104%
			50,000	\$ 23,170.00	\$ 31,362.40	\$ 54,532.40	-	-	\$ 72,712.56	\$ 157,500	\$ (84,787.44)	167%
			1,000	\$ 348.03	\$ 451.28	\$ 799.31	-	-	\$ 1,047.31	\$ 2,310	\$ (1,262.69)	25%
			4,000	\$ 1,392.12	\$ 1,805.12	\$ 3,197.24	-	-	\$ 4,262.88	\$ 9,240	\$ (4,972.12)	55%
			10,000	\$ 3,480.30	\$ 4,515.36	\$ 8,000.66	-	-	\$ 10,667.64	\$ 23,100	\$ (12,432.36)	93%
			20,000	\$ 6,960.60	\$ 9,030.72	\$ 15,991.32	-	-	\$ 21,335.28	\$ 46,200	\$ (24,864.72)	126%
			50,000	\$ 17,401.50	\$ 22,576.80	\$ 39,978.30	-	-	\$ 53,339.20	\$ 115,500	\$ (61,160.80)	204%
			100	\$ 102.99	\$ 74.53	\$ 177.52	-	-	\$ 232.05	\$ 510	\$ (277.95)	8%
			400	\$ 411.96	\$ 301.92	\$ 713.88	-	-	\$ 927.84	\$ 2,040	\$ (1,326.16)	18%
			1,000	\$ 1,029.90	\$ 754.80	\$ 1,784.70	-	-	\$ 2,311.68	\$ 5,100	\$ (2,788.32)	26%
			2,000	\$ 2,059.80	\$ 1,509.60	\$ 3,569.40	-	-	\$ 4,623.36	\$ 10,200	\$ (5,576.64)	32%
			5,000	\$ 5,149.50	\$ 3,774.00	\$ 8,923.50	-	-	\$ 11,559.36	\$ 25,500	\$ (13,940.64)	50%
			1,500	\$ 222.73	\$ 1,027.13	\$ 1,249.86	-	-	\$ 1,671.99	\$ 3,630	\$ (1,958.01)	40%
			6,000	\$ 891.08	\$ 2,915.98	\$ 3,807.06	-	-	\$ 5,003.14	\$ 11,160	\$ (6,356.86)	74%
			15,000	\$ 2,227.70	\$ 7,176.58	\$ 9,404.28	-	-	\$ 12,531.42	\$ 27,900	\$ (15,367.58)	118%
			30,000	\$ 4,455.40	\$ 14,353.16	\$ 18,808.56	-	-	\$ 25,062.84	\$ 55,800	\$ (29,737.16)	156%
			75,000	\$ 11,138.50	\$ 36,432.75	\$ 47,571.25	-	-	\$ 62,629.63	\$ 139,500	\$ (76,870.37)	284%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Total Full Cost Results (Unit)					
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
41	R-1	Hotel Low/Mid Rise - TI	250	\$ 153.02	\$ 150.09	\$ 303.10	-	-	\$ 303.10	\$ 2,937	\$ (2,633.53)	10%
			1,000	\$ 577.75	\$ 804.55	\$ 1,382.30	1.00	1.00	\$ 1,382.30	\$ 4,377	\$ (2,994.32)	32%
			2,500	\$ 1,000.45	\$ 1,453.90	\$ 2,454.35	2.00	2.00	\$ 2,454.35	\$ 5,342	\$ (2,887.17)	46%
			5,000	\$ 1,827.58	\$ 2,514.66	\$ 4,199.24	1.00	1.00	\$ 4,199.24	\$ 6,642	\$ (2,442.28)	63%
			12,500	\$ 3,275.38	\$ 5,112.15	\$ 8,490.50	-	-	\$ 8,490.50	\$ 7,857	\$ 633.55	108%
			750	\$ 505.32	\$ 697.34	\$ 1,202.67	3.00	3.00	\$ 1,202.67	\$ 4,169	\$ (2,963.65)	29%
			3,000	\$ 1,200.96	\$ 1,762.25	\$ 2,962.81	3.00	3.00	\$ 2,962.81	\$ 6,187	\$ (3,224.35)	48%
			7,500	\$ 2,440.06	\$ 3,669.47	\$ 6,109.53	2.00	2.00	\$ 6,109.53	\$ 7,557	\$ (1,447.87)	81%
			15,000	\$ 3,951.14	\$ 5,993.27	\$ 9,944.41	0.50	0.50	\$ 9,944.41	\$ 9,355	\$ 589.75	106%
			37,500	\$ 7,760.49	\$ 11,653.81	\$ 19,614.30	0.50	0.50	\$ 19,614.30	\$ 11,069	\$ 8,545.42	177%
42	R-2	Multi-Family Residential - Complete	200	\$ 144.85	\$ 137.84	\$ 282.68	2.00	2.00	\$ 282.68	\$ 2,816	\$ (2,533.58)	10%
			800	\$ 528.74	\$ 728.99	\$ 1,257.74	3.00	3.00	\$ 1,257.74	\$ 4,180	\$ (2,922.34)	30%
			2,000	\$ 904.47	\$ 1,306.88	\$ 2,211.35	2.00	2.00	\$ 2,211.35	\$ 5,091	\$ (2,879.49)	43%
			4,000	\$ 1,496.65	\$ 2,217.61	\$ 3,714.26	1.00	1.00	\$ 3,714.26	\$ 6,326	\$ (2,612.20)	59%
			10,000	\$ 3,077.16	\$ 4,649.63	\$ 7,726.79	-	-	\$ 7,726.79	\$ 7,474	\$ 252.32	103%
			200	\$ 234.70	\$ 276.69	\$ 511.39	2.00	2.00	\$ 511.39	\$ 3,322	\$ (2,810.33)	15%
			800	\$ 528.74	\$ 728.99	\$ 1,257.74	1.00	1.00	\$ 1,257.74	\$ 4,956	\$ (3,698.40)	25%
			2,000	\$ 904.47	\$ 1,306.88	\$ 2,211.35	1.00	1.00	\$ 2,211.35	\$ 6,062	\$ (3,840.34)	37%
			4,000	\$ 1,496.65	\$ 2,217.61	\$ 3,714.26	-	-	\$ 3,714.26	\$ 7,537	\$ (3,822.95)	49%
			10,000	\$ 3,077.16	\$ 4,649.63	\$ 7,726.79	-	-	\$ 7,726.79	\$ 8,919	\$ (1,191.99)	87%
43	R-2	Multi-Family Residential - TI / Remodel	-	\$ 55	\$ -	\$ 55.00	-	-	\$ 55.00	\$ -	\$ 55.00	0%
			-	\$ 55	\$ -	\$ 55.00	-	-	\$ 55.00	\$ -	\$ 55.00	0%
			-	\$ 55	\$ -	\$ 55.00	-	-	\$ 55.00	\$ -	\$ 55.00	0%
			-	\$ 55	\$ -	\$ 55.00	-	-	\$ 55.00	\$ -	\$ 55.00	0%
44	R-2	Multi-Family Residential - Addition	1,000	\$ 643.10	\$ 904.61	\$ 1,547.70	6.00	6.00	\$ 1,547.70	\$ 3,583	\$ (2,036.59)	43%
			2,500	\$ 1,146.45	\$ 1,678.52	\$ 2,824.97	11.50	11.50	\$ 2,824.97	\$ 4,117	\$ (1,291.95)	69%
			5,000	\$ 1,964.27	\$ 2,937.42	\$ 4,901.69	3.00	3.00	\$ 4,901.69	\$ 5,038	\$ (136.34)	97%
			7,000	\$ 2,538.07	\$ 3,820.58	\$ 6,358.65	1.00	1.00	\$ 6,358.65	\$ 5,514	\$ 844.80	115%
			10,000	\$ 3,319.14	\$ 5,022.30	\$ 8,341.44	0.50	0.50	\$ 8,341.44	\$ 6,076	\$ 2,265.48	137%
			400	\$ 383.76	\$ 506.42	\$ 890.18	-	-	\$ 890.18	\$ 1,324	\$ (433.88)	67%
			1,000	\$ 643.10	\$ 904.61	\$ 1,547.70	25.00	25.00	\$ 1,547.70	\$ 1,472	\$ 75.56	105%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	60.00	60.00	\$ 2,397.17	\$ 1,730	\$ 667.19	139%
			2,800	\$ 1,244.47	\$ 1,830.65	\$ 3,075.12	25.00	25.00	\$ 3,075.12	\$ 1,896	\$ 1,179.53	162%
			4,000	\$ 1,646.74	\$ 2,448.36	\$ 4,095.10	1.00	1.00	\$ 4,095.10	\$ 2,058	\$ 2,037.03	199%
			200	\$ 251.03	\$ 302.22	\$ 553.25	20.00	20.00	\$ 553.25	\$ 1,764	\$ (1,210.54)	31%
			500	\$ 438.90	\$ 590.14	\$ 1,029.03	15.00	15.00	\$ 1,029.03	\$ 2,006	\$ (977.08)	51%
			1,000	\$ 643.10	\$ 904.61	\$ 1,547.70	7.00	7.00	\$ 1,547.70	\$ 2,495	\$ (876.97)	64%
			1,600	\$ 776.88	\$ 1,119.95	\$ 1,897.70	3.00	3.00	\$ 1,897.70	\$ 2,645	\$ (757.40)	71%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	0.50	0.50	\$ 2,397.17	\$ 2,895	\$ (497.49)	83%
			200	\$ 251.03	\$ 302.22	\$ 553.25	40.00	40.00	\$ 553.25	\$ 1,621	\$ (1,068.04)	34%
			500	\$ 251.03	\$ 302.22	\$ 553.25	35.00	35.00	\$ 553.25	\$ 1,840	\$ (1,286.36)	30%
			1,000	\$ 383.76	\$ 506.42	\$ 890.18	30.00	30.00	\$ 890.18	\$ 2,217	\$ (1,326.50)	40%
			1,400	\$ 463.40	\$ 627.92	\$ 1,091.32	20.00	20.00	\$ 1,091.32	\$ 2,415	\$ (1,323.27)	45%
			2,000	\$ 565.50	\$ 785.15	\$ 1,350.65	4.00	4.00	\$ 1,350.65	\$ 2,638	\$ (1,287.01)	51%
			200	\$ 120.34	\$ 100.06	\$ 220.40	20.00	20.00	\$ 220.40	\$ 1,418	\$ (1,197.51)	16%
			500	\$ 169.35	\$ 175.61	\$ 344.96	15.00	15.00	\$ 344.96	\$ 1,610	\$ (1,264.77)	21%
			1,000	\$ 251.03	\$ 302.22	\$ 553.25	10.00	10.00	\$ 553.25	\$ 1,941	\$ (1,387.67)	29%
			1,400	\$ 313.31	\$ 397.17	\$ 710.48	7.00	7.00	\$ 710.48	\$ 2,113	\$ (1,402.73)	34%
			2,000	\$ 383.76	\$ 506.42	\$ 890.18	-	-	\$ 890.18	\$ 2,307	\$ (1,416.48)	39%
			400	\$ 153.02	\$ 150.09	\$ 303.10	-	-	\$ 303.10	\$ 1,661	\$ (1,358.16)	18%
			1,000	\$ 251.03	\$ 302.22	\$ 553.25	0.50	0.50	\$ 553.25	\$ 1,870	\$ (1,316.84)	30%
			2,000	\$ 383.76	\$ 506.42	\$ 890.18	-	-	\$ 890.18	\$ 2,231	\$ (1,340.60)	40%
			2,800	\$ 463.40	\$ 627.92	\$ 1,091.32	-	-	\$ 1,091.32	\$ 2,421	\$ (1,329.25)	45%
			4,000	\$ 565.50	\$ 785.15	\$ 1,350.65	-	-	\$ 1,350.65	\$ 2,636	\$ (1,285.05)	51%
			300	\$ 136.68	\$ 125.68	\$ 262.26	-	-	\$ 262.26	\$ 1,661	\$ (1,399.00)	16%
			750	\$ 210.19	\$ 238.91	\$ 449.11	0.25	0.25	\$ 449.11	\$ 1,870	\$ (1,429.98)	24%
			1,500	\$ 324.54	\$ 414.53	\$ 739.07	0.25	0.25	\$ 739.07	\$ 2,231	\$ (1,491.71)	33%
			2,100	\$ 401.12	\$ 532.86	\$ 934.08	-	-	\$ 934.08	\$ 2,421	\$ (1,486.49)	38%
			3,000	\$ 476.72	\$ 652.42	\$ 1,131.13	-	-	\$ 1,131.13	\$ 2,636	\$ (1,504.57)	43%
			400	\$ 251.03	\$ 302.22	\$ 553.25	-	-	\$ 553.25	\$ 2,742	\$ (2,188.82)	20%
			1,000	\$ 565.50	\$ 785.15	\$ 1,350.65	0.10	0.10	\$ 1,350.65	\$ 3,121	\$ (1,769.90)	43%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	-	-	\$ 2,397.17	\$ 3,775	\$ (1,377.48)	64%
			2,800	\$ 1,646.74	\$ 2,448.36	\$ 4,095.10	-	-	\$ 4,095.10	\$ 4,124	\$ (28.93)	99%
			4,000	\$ 3,319.14	\$ 5,022.30	\$ 8,341.44	-	-	\$ 8,341.44	\$ 4,525	\$ 3,816.88	184%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information					Total Full Cost Results (Unit)			Full Cost Recovery Rate	
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit		Surplus / (Subsidy) per Unit
59	S-1	Repair Garage & Service St. - Complete	400	\$ 193.86	\$ 213.39	\$ 407.25	-	-	\$ 407.25	\$ 4.372	\$ (3,965.22)	9%
			1,000	\$ 447.06	\$ 602.39	\$ 1,049.45	0.50	0.50	\$ 1,049.45	\$ 4.938	\$ (3,888.92)	21%
			2,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ 1,798.87	\$ 5.913	\$ (4,114.61)	30%
			4,000	\$ 1,176.04	\$ 1,723.45	\$ 2,900.49	0.50	0.50	\$ 2,900.49	\$ 6.302	\$ (3,493.78)	45%
			8,000	\$ 2,352.88	\$ 3,500.65	\$ 5,853.53	-	-	\$ 5,853.53	\$ 6.954	\$ (690.23)	86%
			16,000	\$ 4,705.76	\$ 7,001.30	\$ 11,707.06	-	-	\$ 11,707.06	\$ 8.219	\$ (2,316.13)	12%
60	S-1	Repair Garage & Service St. - Shell	400	\$ 330.67	\$ 423.72	\$ 754.39	-	-	\$ 754.39	\$ 3.821	\$ (3,066.71)	20%
			1,000	\$ 557.33	\$ 722.90	\$ 1,330.23	0.25	0.25	\$ 1,330.23	\$ 4.630	\$ (3,299.60)	29%
			2,000	\$ 1,114.66	\$ 1,445.80	\$ 2,560.46	-	-	\$ 2,560.46	\$ 5.705	\$ (2,806.57)	51%
			4,000	\$ 2,229.32	\$ 2,891.60	\$ 5,120.92	-	-	\$ 5,120.92	\$ 6.721	\$ (2,731.26)	59%
			8,000	\$ 4,458.64	\$ 5,783.20	\$ 10,241.84	-	-	\$ 10,241.84	\$ 8.238	\$ (2,060.91)	8%
61	S-1	Repair Garage & Service St. - TI / Remodel	400	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 679.85	\$ 3.304	\$ (2,624.27)	21%
			1,000	\$ 500.16	\$ 684.07	\$ 1,184.23	1.00	1.00	\$ 1,184.23	\$ 4.013	\$ (2,828.51)	30%
			2,000	\$ 447.06	\$ 602.39	\$ 1,049.45	-	-	\$ 1,049.45	\$ 4.975	\$ (3,925.07)	21%
			5,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ 1,798.87	\$ 5.867	\$ (4,068.49)	31%
			10,000	\$ 1,484.26	\$ 2,113.48	\$ 3,597.74	-	-	\$ 3,597.74	\$ 7.134	\$ (2,686.17)	19%
62	S-1	Storage - Complete	2,000	\$ 630.84	\$ 886.23	\$ 1,517.07	1.00	1.00	\$ 1,517.07	\$ 4.918	\$ (3,400.88)	31%
			5,000	\$ 1,104.59	\$ 1,615.22	\$ 2,719.81	1.00	1.00	\$ 2,719.81	\$ 5.989	\$ (3,269.35)	45%
			10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	-	\$ 3,390.61	\$ 7.396	\$ (4,005.80)	46%
			25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	-	\$ 7,026.39	\$ 8.741	\$ (1,714.50)	80%
			50,000	\$ 2,021.02	\$ 2,266.66	\$ 4,287.68	-	-	\$ 4,287.68	\$ 2.618	\$ (2,189.61)	16%
63	S-1	Storage - Shell	2,000	\$ 496.07	\$ 677.94	\$ 1,174.02	-	-	\$ 1,174.02	\$ 3.831	\$ (2,656.51)	31%
			5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	1.00	1.00	\$ 2,050.03	\$ 4.647	\$ (2,597.37)	44%
			10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	-	\$ 3,390.61	\$ 5.738	\$ (2,346.90)	59%
			25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	-	\$ 7,026.39	\$ 6.765	\$ 263.40	104%
			50,000	\$ 956.84	\$ 63.30	\$ 155.14	-	-	\$ 155.14	\$ 1.902	\$ (1,742.73)	8%
64	S-1	Storage - TI	400	\$ 193.86	\$ 213.39	\$ 407.25	1.00	1.00	\$ 407.25	\$ 2.788	\$ (2,360.71)	15%
			1,000	\$ 242.86	\$ 288.94	\$ 531.81	1.00	1.00	\$ 531.81	\$ 3.373	\$ (2,841.20)	16%
			2,000	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 860.57	\$ 4.173	\$ (3,312.63)	21%
			5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	-	-	\$ 2,050.03	\$ 4.911	\$ (2,660.65)	42%
			10,000	\$ 366.41	\$ 478.95	\$ 845.25	-	-	\$ 845.25	\$ 4.053	\$ (3,207.62)	21%
			20,000	\$ 732.82	\$ 957.90	\$ 1,690.72	-	-	\$ 1,690.72	\$ 5.981	\$ (4,046.43)	32%
65	S-2	Parking Garage - Complete	10,000	\$ 1,526.30	\$ 2,266.62	\$ 3,792.92	0.25	0.25	\$ 3,792.92	\$ 7.276	\$ (3,480.75)	52%
			20,000	\$ 2,620.77	\$ 3,947.19	\$ 6,567.96	-	-	\$ 6,567.96	\$ 9.044	\$ (2,476.24)	73%
			50,000	\$ 4,885.35	\$ 7,430.84	\$ 12,316.19	0.25	0.25	\$ 12,316.19	\$ 10.680	\$ 1,636.63	115%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Total Full Cost Results (Unit)					
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per (Subsidy) per Unit	Full Cost Recovery Rate	
66	S Warehouse - Complete		1,500	\$ 431.75	\$ 578.91	\$ 1,010.66	0.50	0.50	\$ 1,010.66	\$ 4,130	\$ (3,119.40)	24%
			6,000	\$ 945.31	\$ 1,370.18	\$ 2,315.49	0.50	0.50	\$ 2,315.49	\$ 6,123	\$ (3,807.01)	38%
			15,000	\$ 1,937.91	\$ 2,855.32	\$ 4,793.22	-	-	\$ 4,793.22	\$ 7,466	\$ (2,732.98)	63%
			30,000	\$ 3,257.88	\$ 4,927.35	\$ 8,185.22	-	-	\$ 8,185.22	\$ 9,269	\$ (1,084.05)	88%
			75,000	\$ 5,943.11	\$ 9,059.33	\$ 15,002.44	-	-	\$ 15,002.44	\$ 10,962	\$ 4,040.43	137%
			120	\$ 112.16	\$ 87.61	\$ 199.76	20.00	20.00	\$ 199.76	\$ 1,124	\$ (923.94)	18%
			300	\$ 161.18	\$ 163.36	\$ 324.54	15.00	15.00	\$ 324.54	\$ 1,225	\$ (900.96)	28%
			600	\$ 242.86	\$ 288.94	\$ 531.81	7.00	7.00	\$ 531.81	\$ 1,402	\$ (870.65)	36%
			840	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 679.85	\$ 1,517	\$ (837.58)	45%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	-	-	\$ 860.57	\$ 1,628	\$ (767.16)	53%
			60	\$ 120.34	\$ 100.06	\$ 220.40	8.00	8.00	\$ 220.40	\$ 892	\$ (671.99)	25%
			240	\$ 161.18	\$ 163.36	\$ 324.54	5.00	5.00	\$ 324.54	\$ 1,227	\$ (902.06)	26%
			600	\$ 242.86	\$ 288.94	\$ 531.81	1.00	1.00	\$ 531.81	\$ 1,454	\$ (921.75)	37%
			1,200	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 679.85	\$ 1,698	\$ (1,018.10)	40%
			3,000	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 860.57	\$ 1,973	\$ (1,112.53)	44%
			120	\$ 120.34	\$ 100.06	\$ 220.40	1.00	1.00	\$ 220.40	\$ 1,929	\$ (1,708.24)	11%
			480	\$ 210.19	\$ 238.91	\$ 449.11	2.00	2.00	\$ 449.11	\$ 2,807	\$ (2,357.57)	16%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 860.57	\$ 3,401	\$ (2,540.46)	25%
			2,400	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	\$ 1,308.79	\$ 4,177	\$ (2,867.81)	31%
			6,000	\$ 945.31	\$ 1,370.18	\$ 2,315.49	-	-	\$ 2,315.49	\$ 4,921	\$ (2,605.81)	47%
			240	\$ 128.51	\$ 112.31	\$ 240.82	1.00	1.00	\$ 240.82	\$ 2,915	\$ (2,673.89)	8%
			600	\$ 210.19	\$ 238.91	\$ 449.11	3.00	3.00	\$ 449.11	\$ 3,282	\$ (2,832.47)	14%
			1,200	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 860.57	\$ 3,914	\$ (3,053.51)	22%
			1,680	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	\$ 1,308.79	\$ 4,230	\$ (2,921.36)	31%
			2,400	\$ 1,200.56	\$ 1,762.25	\$ 2,962.81	-	-	\$ 2,962.81	\$ 4,597	\$ (1,633.74)	64%
			160	\$ 112.18	\$ 87.61	\$ 199.78	-	-	\$ 199.78	\$ 1,051	\$ (851.11)	19%
			400	\$ 144.85	\$ 137.84	\$ 282.68	7.00	7.00	\$ 282.68	\$ 1,142	\$ (859.21)	25%
			800	\$ 210.19	\$ 238.91	\$ 449.11	-	-	\$ 449.11	\$ 1,300	\$ (850.60)	35%
			1,120	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ 573.67	\$ 1,397	\$ (823.05)	41%
			1,600	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ 725.80	\$ 1,490	\$ (764.07)	49%
			80	\$ 85.71	\$ 53.09	\$ 142.81	-	-	\$ 142.81	\$ 2,091	\$ (1,948.56)	7%
			320	\$ 136.68	\$ 125.58	\$ 262.26	2.00	2.00	\$ 262.26	\$ 3,013	\$ (2,751.00)	9%
			800	\$ 234.70	\$ 276.69	\$ 511.39	2.00	2.00	\$ 511.39	\$ 3,629	\$ (3,117.96)	14%
			1,600	\$ 360.28	\$ 469.68	\$ 829.94	-	-	\$ 829.94	\$ 4,465	\$ (3,634.77)	19%
			4,000	\$ 610.42	\$ 854.58	\$ 1,465.00	-	-	\$ 1,465.00	\$ 5,241	\$ (3,776.53)	28%
			160	\$ 120.34	\$ 100.06	\$ 220.40	15.00	15.00	\$ 220.40	\$ 1,415	\$ (1,194.48)	16%
			400	\$ 177.52	\$ 188.59	\$ 366.41	9.00	9.00	\$ 366.41	\$ 1,564	\$ (1,197.62)	23%
			800	\$ 267.37	\$ 326.72	\$ 594.09	7.00	7.00	\$ 594.09	\$ 1,823	\$ (1,228.57)	33%
			1,120	\$ 319.44	\$ 406.36	\$ 725.80	1.00	1.00	\$ 725.80	\$ 1,974	\$ (1,248.04)	37%
			1,600	\$ 401.12	\$ 532.96	\$ 934.08	-	-	\$ 934.08	\$ 2,131	\$ (1,197.08)	44%
			120	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ 220.40	\$ 1,993	\$ (1,772.78)	11%
			480	\$ 372.53	\$ 488.04	\$ 860.57	0.25	0.25	\$ 860.57	\$ 2,868	\$ (2,007.76)	30%
			1,200	\$ 626.76	\$ 880.10	\$ 1,506.86	0.25	0.25	\$ 1,506.86	\$ 3,453	\$ (1,946.55)	44%
			2,400	\$ 939.19	\$ 1,359.97	\$ 2,299.16	-	-	\$ 2,299.16	\$ 4,240	\$ (1,940.56)	54%
			6,000	\$ 1,095.40	\$ 1,600.93	\$ 2,696.33	-	-	\$ 2,696.33	\$ 4,976	\$ (2,279.34)	54%
			200	\$ 160.35	\$ 175.61	\$ 344.96	0.50	0.50	\$ 344.96	\$ 2,324	\$ (1,978.83)	15%
			800	\$ 565.50	\$ 785.15	\$ 1,350.65	40.00	40.00	\$ 1,350.65	\$ 3,364	\$ (2,013.59)	40%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	-	-	\$ 2,397.17	\$ 4,060	\$ (1,662.36)	59%
			4,000	\$ 1,646.74	\$ 2,448.36	\$ 4,095.10	-	-	\$ 4,095.10	\$ 5,011	\$ (916.04)	82%
			10,000	\$ 3,319.14	\$ 5,022.30	\$ 8,341.44	-	-	\$ 8,341.44	\$ 5,889	\$ 2,452.66	142%
			500	\$ 433.79	\$ 682.99	\$ 1,116.78	-	-	\$ 1,116.78	\$ 4,458	\$ (3,446.89)	23%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	\$ 2,081.69	\$ 6,624	\$ (4,542.34)	31%
			5,000	\$ 1,931.60	\$ 2,887.39	\$ 4,819.99	-	-	\$ 4,819.99	\$ 8,086	\$ (3,267.17)	60%
			10,000	\$ 3,725.23	\$ 4,954.91	\$ 8,200.15	-	-	\$ 8,200.15	\$ 10,051	\$ (1,821.29)	82%
			25,000	\$ 6,074.62	\$ 9,260.47	\$ 15,335.29	-	-	\$ 15,335.29	\$ 11,894	\$ 3,441.14	129%
			100	\$ 153.02	\$ 150.09	\$ 303.10	-	-	\$ 303.10	\$ 2,526	\$ (2,223.29)	12%
			400	\$ 341.90	\$ 442.09	\$ 783.99	-	-	\$ 783.99	\$ 3,720	\$ (2,936.63)	21%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	0.25	0.25	\$ 1,371.07	\$ 4,509	\$ (3,137.69)	30%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	\$ 2,081.69	\$ 5,615	\$ (3,533.51)	37%
			5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,158.40	-	-	\$ 4,158.40	\$ 6,615	\$ (2,456.50)	63%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ 1,371.07	\$ 5,601	\$ (2,430.35)	36%
			4,000	\$ 1,398.64	\$ 2,076.71	\$ 3,475.35	-	-	\$ 3,475.35	\$ 8,009	\$ (2,133.22)	62%
			10,000	\$ 2,866.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ 7,192.81	\$ 8,624	\$ 369.23	105%
			20,000	\$ 4,519.83	\$ 6,868.27	\$ 11,388.10	-	-	\$ 11,388.10	\$ 8,466	\$ 2,922.45	135%
			50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ 23,223.53	\$ 9,998	\$ 13,225.87	232%

City of Santa Rosa
 COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
 Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information					Total Full Cost Results (Unit)				
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 288.81	\$ 360.41	\$ 649.22	-	-	\$ 649.22	\$ 2,556	\$ (1,906.75)	25%
			2,000	\$ 653.42	\$ 1,228.26	\$ 2,081.69	-	-	\$ 2,081.69	\$ 3,786	\$ (1,704.08)	55%
			5,000	\$ 1,677.24	\$ 2,487.16	\$ 4,164.40	-	-	\$ 4,164.40	\$ 4,605	\$ (446.21)	90%
79	A-5 Assembly, Spectator Seating (outdoor) - TI		10,000	\$ 2,966.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ 7,192.81	\$ 5,722	\$ 1,470.41	126%
			25,000	\$ 5,295.79	\$ 8,062.84	\$ 13,358.63	-	-	\$ 13,358.63	\$ 6,755	\$ 6,603.23	188%
									\$ -	\$ -	\$ -	0%
									\$ -	\$ -	\$ -	0%
									\$ -	\$ -	\$ -	0%
									\$ -	\$ -	\$ -	0%
80	END OF NEW CONSTRUCTION FEES								\$ -	\$ -	\$ -	0%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Fee Service Information				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
		Occupancy	Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	A-1	Assembly Group: Theaters - Complete	1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			4,000	\$ 1,398.64	\$ 2,066.50	\$ 3,465.14	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			10,000	\$ 2,866.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			20,000	\$ 4,519.83	\$ 6,868.27	\$ 11,388.10	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 433.79	\$ 582.89	\$ 1,016.68	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			4,000	\$ 1,398.64	\$ 2,066.50	\$ 3,465.14	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			10,000	\$ 2,866.83	\$ 4,325.98	\$ 7,192.81	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			20,000	\$ 4,519.83	\$ 6,868.27	\$ 11,388.10	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			2,500	\$ 990.24	\$ 935.24	\$ 1,925.47	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,158.40	0.50	-	\$ 2,079	71%	\$ 2,079	71%	\$ (864)	71%
			12,500	\$ 3,353.85	\$ 5,075.39	\$ 8,429.24	1.00	-	\$ 2,339	55%	\$ 2,339	55%	\$ (1,943)	55%
			2,000	\$ 954.50	\$ 1,364.48	\$ 2,338.98	1.00	1.00	\$ 4,282	55%	\$ 4,282	55%	\$ (1,943)	55%
			8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	1.00	1.00	\$ 6,887	106%	\$ 6,887	106%	\$ 6,467	419
			20,000	\$ 5,095.68	\$ 7,755.52	\$ 12,851.19	0.50	0.50	\$ 6,426	161%	\$ 6,426	161%	\$ 3,963	2,442
			40,000	\$ 8,782.51	\$ 13,426.15	\$ 22,208.66	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			100,000	\$ 19,839.94	\$ 30,438.05	\$ 50,277.99	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			2,000	\$ 954.50	\$ 1,364.48	\$ 2,338.98	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			8,000	\$ 2,746.36	\$ 4,140.16	\$ 6,886.51	0.10	0.10	\$ 689	143%	\$ 689	143%	\$ 483	206
			20,000	\$ 5,095.68	\$ 7,755.52	\$ 12,851.19	0.10	0.10	\$ 1,014	171%	\$ 1,014	171%	\$ 592	421
			40,000	\$ 8,782.51	\$ 13,426.15	\$ 22,208.66	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			100,000	\$ 19,839.94	\$ 30,438.05	\$ 50,277.99	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			250	\$ 288.81	\$ 360.41	\$ 649.22	1.00	1.00	\$ 649	25%	\$ 649	25%	\$ (1,908)	25%
			1,000	\$ 653.91	\$ 890.31	\$ 1,524.22	2.00	2.00	\$ 3,048	40%	\$ 3,048	40%	\$ 7,659	(4,611)
			2,500	\$ 1,177.86	\$ 1,634.62	\$ 2,752.48	2.00	2.00	\$ 5,005	59%	\$ 5,005	59%	\$ 9,368	(3,863)
			5,000	\$ 1,915.26	\$ 2,861.96	\$ 4,777.13	0.50	0.50	\$ 2,389	82%	\$ 2,389	82%	\$ 2,916	(528)
			12,500	\$ 3,714.26	\$ 5,629.79	\$ 9,344.06	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			4,000	\$ 1,403.74	\$ 2,075.69	\$ 3,479.43	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			10,000	\$ 2,880.11	\$ 4,346.40	\$ 7,226.50	0.10	0.10	\$ 723	132%	\$ 723	132%	\$ 546	177
			20,000	\$ 4,536.17	\$ 6,893.79	\$ 11,429.96	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			50,000	\$ 9,225.62	\$ 14,109.20	\$ 23,334.82	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	1.00	1.00	\$ 1,371	37%	\$ 1,371	37%	\$ 3,739	(2,368)
			2,500	\$ 993.30	\$ 1,443.69	\$ 2,436.99	1.00	1.00	\$ 2,437	53%	\$ 2,437	53%	\$ 4,579	(2,142)
			5,000	\$ 1,678.39	\$ 2,497.37	\$ 4,175.76	0.50	0.50	\$ 2,088	73%	\$ 2,088	73%	\$ 2,847	(759)
			12,500	\$ 3,365.08	\$ 5,092.75	\$ 8,457.83	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	0.50	0.50	\$ 2,007	66%	\$ 2,007	66%	\$ 3,026	(1,018)
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	0.50	0.50	\$ 4,111	111%	\$ 4,111	111%	\$ 3,716	395
			20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			50,000	\$ 10,720.37	\$ 16,408.48	\$ 27,128.86	0.50	0.50	\$ 13,564	248%	\$ 13,564	248%	\$ 5,469	8,096
			1,000	\$ 474.63	\$ 646.29	\$ 1,120.92	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			4,000	\$ 1,615.09	\$ 2,399.35	\$ 4,014.44	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	0.50	0.50	\$ 4,111	136%	\$ 4,111	136%	\$ 3,031	1,080
			20,000	\$ 5,134.48	\$ 7,814.73	\$ 12,949.21	0.50	0.50	\$ 6,475	172%	\$ 6,475	172%	\$ 3,758	2,716
			50,000	\$ 10,720.37	\$ 16,408.48	\$ 27,128.86	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			250	\$ 288.81	\$ 360.41	\$ 649.22	-	-	\$ -	0%	\$ -	0%	\$ -	0%
			1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	2.00	2.00	\$ 3,061	41%	\$ 3,061	41%	\$ 7,557	(4,486)
			2,500	\$ 1,123.99	\$ 1,644.83	\$ 2,768.82	4.00	4.00	\$ 11,075	60%	\$ 11,075	60%	\$ 18,549	(7,474)
			5,000	\$ 1,928.54	\$ 2,862.28	\$ 4,810.82	1.00	1.00	\$ 4,811	84%	\$ 4,811	84%	\$ 5,757	(947)
			12,500	\$ 24,683.56	\$ 37,890.33	\$ 62,573.89	-	-	\$ -	0%	\$ -	0%	\$ -	0%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information			Full Cost Results (Annual - All Services)			Potential Revenue Results (Fee Services Only)						
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Projected Annual Revenue at Current Fee / Full Cost per Unit	Projected Annual Revenue at Full Cost / Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate			
15	B	Office - Complete	500	\$ 471.57	\$ 640.17	\$ 1,111.74	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			2,000	\$ 1,082.13	\$ 1,590.51	\$ 2,672.63	0.50	0.50	\$ 1,331	\$ 2,559	\$ (1,228)	52%	\$ 1,331	\$ 2,559	52%
			5,000	\$ 2,164.26	\$ 3,181.02	\$ 5,345.28	1.00	1.00	\$ 5,471	\$ 6,268	\$ (796)	87%	\$ 5,471	\$ 6,268	87%
			10,000	\$ 4,328.52	\$ 6,362.04	\$ 10,690.56	0.50	0.50	\$ 4,547	\$ 5,134	\$ (587)	117%	\$ 4,547	\$ 5,134	117%
			25,000	\$ 10,821.30	\$ 15,905.10	\$ 26,726.40	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			500	\$ 283.70	\$ 352.25	\$ 635.95	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			2,000	\$ 1,134.80	\$ 1,409.00	\$ 2,543.80	1.00	1.00	\$ 2,033	\$ 4,604	\$ (2,571)	44%	\$ 2,033	\$ 4,604	44%
			5,000	\$ 2,837.00	\$ 3,522.25	\$ 6,359.25	1.00	1.00	\$ 4,023	\$ 5,634	\$ (1,611)	71%	\$ 4,023	\$ 5,634	71%
			10,000	\$ 5,674.00	\$ 7,044.50	\$ 12,718.50	0.50	0.50	\$ 3,482	\$ 3,487	\$ (5)	100%	\$ 3,482	\$ 3,487	100%
			25,000	\$ 14,185.00	\$ 17,611.25	\$ 31,796.25	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
18	B	Offices, etc. - Shell	200	\$ 216.36	\$ 251.17	\$ 467.53	2.00	2.00	\$ 939	\$ 4,779	\$ (3,840)	20%	\$ 939	\$ 4,779	20%
			800	\$ 865.44	\$ 1,004.68	\$ 1,870.12	4.00	4.00	\$ 4,655	\$ 14,492	\$ (9,836)	32%	\$ 4,655	\$ 14,492	32%
			2,000	\$ 2,163.60	\$ 2,511.17	\$ 4,674.77	4.00	4.00	\$ 8,131	\$ 17,850	\$ (9,719)	46%	\$ 8,131	\$ 17,850	46%
			4,000	\$ 4,327.20	\$ 5,022.34	\$ 9,349.54	2.00	2.00	\$ 6,718	\$ 11,052	\$ (4,334)	61%	\$ 6,718	\$ 11,052	61%
			10,000	\$ 10,818.00	\$ 12,555.85	\$ 23,373.85	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			500	\$ 429.71	\$ 576.87	\$ 1,006.57	0.50	0.50	\$ 503	\$ 2,080	\$ (1,577)	24%	\$ 503	\$ 2,080	24%
			2,000	\$ 1,718.84	\$ 2,307.48	\$ 4,026.32	0.50	0.50	\$ 1,169	\$ 3,110	\$ (1,941)	38%	\$ 1,169	\$ 3,110	38%
			5,000	\$ 4,297.10	\$ 5,766.95	\$ 10,064.05	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			10,000	\$ 8,594.20	\$ 11,533.90	\$ 20,128.10	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			25,000	\$ 21,485.50	\$ 28,834.75	\$ 50,320.25	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			2,000	\$ 1,277.76	\$ 1,625.44	\$ 2,903.20	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			5,000	\$ 3,194.40	\$ 4,063.60	\$ 7,258.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			10,000	\$ 6,388.80	\$ 8,127.20	\$ 14,516.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			25,000	\$ 15,972.00	\$ 20,318.00	\$ 36,290.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			250	\$ 286.81	\$ 360.41	\$ 647.22	2.00	2.00	\$ 1,288	\$ 5,182	\$ (3,894)	25%	\$ 1,288	\$ 5,182	25%
			1,000	\$ 1,147.24	\$ 1,441.64	\$ 2,588.88	4.00	4.00	\$ 6,097	\$ 15,467	\$ (9,370)	39%	\$ 6,097	\$ 15,467	39%
			2,500	\$ 2,915.60	\$ 3,604.16	\$ 6,519.76	1.00	1.00	\$ 2,752	\$ 4,721	\$ (1,969)	59%	\$ 2,752	\$ 4,721	59%
			5,000	\$ 5,831.20	\$ 7,208.32	\$ 13,039.52	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			12,500	\$ 14,578.00	\$ 18,020.80	\$ 32,598.80	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 713.55	\$ 1,012.83	\$ 1,726.38	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			4,000	\$ 2,854.20	\$ 3,651.32	\$ 6,505.52	0.30	0.30	\$ 1,429	\$ 1,847	\$ (418)	77%	\$ 1,429	\$ 1,847	77%
			10,000	\$ 7,135.50	\$ 9,376.44	\$ 16,511.94	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			20,000	\$ 14,271.00	\$ 18,752.88	\$ 33,023.88	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 35,677.50	\$ 46,882.20	\$ 82,559.70	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 577.75	\$ 804.55	\$ 1,382.30	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			4,000	\$ 2,311.00	\$ 3,218.20	\$ 5,529.20	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			10,000	\$ 5,777.50	\$ 8,045.50	\$ 13,823.00	0.10	0.10	\$ 726	\$ 593	\$ 134	123%	\$ 726	\$ 593	123%
			20,000	\$ 11,555.00	\$ 16,091.00	\$ 27,646.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 28,887.50	\$ 40,227.50	\$ 69,115.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			250	\$ 259.20	\$ 314.47	\$ 573.67	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 1,036.80	\$ 1,257.88	\$ 2,294.68	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			2,500	\$ 2,592.00	\$ 3,169.70	\$ 5,761.70	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			5,000	\$ 5,184.00	\$ 6,339.40	\$ 11,523.40	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			12,500	\$ 12,960.00	\$ 15,848.50	\$ 28,808.50	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 413.37	\$ 551.34	\$ 964.71	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			4,000	\$ 1,653.48	\$ 2,205.36	\$ 3,858.84	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			10,000	\$ 4,133.70	\$ 5,513.40	\$ 9,647.10	0.25	0.25	\$ 1,119	\$ 1,744	\$ (625)	64%	\$ 1,119	\$ 1,744	64%
			20,000	\$ 8,267.40	\$ 11,026.80	\$ 19,294.20	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 20,668.50	\$ 27,567.00	\$ 48,235.50	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 307.19	\$ 387.88	\$ 695.07	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			4,000	\$ 1,228.76	\$ 1,551.52	\$ 2,780.28	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			10,000	\$ 3,071.90	\$ 3,879.04	\$ 6,950.94	0.25	0.25	\$ 743	\$ 1,311	\$ (568)	57%	\$ 743	\$ 1,311	57%
			20,000	\$ 6,143.80	\$ 7,758.08	\$ 13,901.88	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 15,359.50	\$ 19,395.20	\$ 34,754.70	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			250	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			1,000	\$ 481.36	\$ 600.24	\$ 1,081.60	1.00	1.00	\$ 511	\$ 3,286	\$ (2,775)	16%	\$ 511	\$ 3,286	16%
			2,500	\$ 1,203.40	\$ 1,500.60	\$ 2,704.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			5,000	\$ 2,406.80	\$ 3,001.20	\$ 5,408.00	0.50	0.50	\$ 1,646	\$ 4,016	\$ (2,370)	41%	\$ 1,646	\$ 4,016	41%
			12,500	\$ 6,017.00	\$ 7,503.00	\$ 13,520.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			25,000	\$ 12,034.00	\$ 15,006.00	\$ 27,040.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 24,068.00	\$ 30,012.00	\$ 54,080.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			12,500	\$ 3,017.00	\$ 3,751.50	\$ 6,768.50	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			25,000	\$ 6,034.00	\$ 7,503.00	\$ 13,537.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 12,068.00	\$ 15,006.00	\$ 27,074.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			12,500	\$ 3,017.00	\$ 3,751.50	\$ 6,768.50	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			25,000	\$ 6,034.00	\$ 7,503.00	\$ 13,537.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
			50,000	\$ 12,068.00	\$ 15,006.00	\$ 27,074.00	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)						
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate			
29	H	Hazardous H-Complete	500	\$ 336.80	\$ 432.90	\$ 769.70	0.20	0.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,056.24	\$ 1,798.87	\$ 2,855.11	0.20	0.20	\$ 360	\$ 1,183	\$ (823)	\$ 360	\$ 1,183	\$ (823)	\$ -	\$ -	30%
			5,000	\$ 1,389.43	\$ 2,051.19	\$ 3,440.62	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			10,000	\$ 2,382.88	\$ 3,590.65	\$ 5,973.53	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			25,000	\$ 4,491.25	\$ 6,824.36	\$ 11,315.61	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			500	\$ 251.03	\$ 302.22	\$ 553.25	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,000	\$ 557.33	\$ 772.90	\$ 1,330.23	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			5,000	\$ 958.59	\$ 1,369.58	\$ 2,328.17	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			10,000	\$ 1,604.88	\$ 1,949.88	\$ 3,554.76	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			25,000	\$ 3,259.92	\$ 4,930.41	\$ 8,190.33	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			100	\$ 827.90	\$ 772.90	\$ 1,600.79	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			400	\$ 301.06	\$ 378.79	\$ 679.85	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,000	\$ 301.06	\$ 378.79	\$ 679.85	0.20	0.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,000	\$ 433.79	\$ 602.39	\$ 1,036.18	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			5,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			500	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,000	\$ 961.65	\$ 1,364.69	\$ 2,326.33	0.50	0.50	\$ 1,178	\$ 2,915	\$ (1,737)	\$ 1,178	\$ 2,915	\$ (1,737)	\$ -	\$ -	40%
			5,000	\$ 1,928.54	\$ 2,862.28	\$ 4,790.82	0.50	0.50	\$ 2,405	\$ 3,567	\$ (1,162)	\$ 2,405	\$ 3,567	\$ (1,162)	\$ -	\$ -	67%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			25,000	\$ 6,064.61	\$ 9,246.18	\$ 15,310.78	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			500	\$ 319.44	\$ 406.36	\$ 725.80	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,000	\$ 700.27	\$ 992.41	\$ 1,692.68	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			5,000	\$ 1,293.64	\$ 2,892.28	\$ 4,185.92	0.50	0.50	\$ 2,405	\$ 2,857	\$ (452)	\$ 2,405	\$ 2,857	\$ (452)	\$ -	\$ -	84%
			10,000	\$ 3,272.17	\$ 4,949.81	\$ 8,221.98	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			25,000	\$ 6,064.61	\$ 9,246.18	\$ 15,310.78	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			400	\$ 378.66	\$ 497.23	\$ 875.88	1.00	1.00	\$ 876	\$ 3,798	\$ (2,922)	\$ 876	\$ 3,798	\$ (2,922)	\$ -	\$ -	23%
			1,000	\$ 635.95	\$ 894.40	\$ 1,530.35	1.00	1.00	\$ 1,530	\$ 4,634	\$ (3,104)	\$ 1,530	\$ 4,634	\$ (3,104)	\$ -	\$ -	33%
			2,000	\$ 961.65	\$ 1,364.69	\$ 2,326.33	1.00	1.00	\$ 2,356	\$ 5,742	\$ (3,385)	\$ 2,356	\$ 5,742	\$ (3,385)	\$ -	\$ -	41%
			5,000	\$ 1,928.54	\$ 2,862.28	\$ 4,790.82	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			250	\$ 294.94	\$ 369.60	\$ 664.54	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,000	\$ 646.16	\$ 909.71	\$ 1,555.87	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			2,500	\$ 1,152.58	\$ 1,688.73	\$ 2,841.31	0.50	0.50	\$ 1,421	\$ 3,274	\$ (1,853)	\$ 1,421	\$ 3,274	\$ (1,853)	\$ -	\$ -	43%
			5,000	\$ 1,976.56	\$ 2,958.86	\$ 4,935.42	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			12,500	\$ 3,819.43	\$ 5,792.13	\$ 9,611.56	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			100	\$ 120.34	\$ 100.06	\$ 220.40	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			400	\$ 389.69	\$ 515.61	\$ 905.49	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,000	\$ 646.16	\$ 909.71	\$ 1,555.87	1.00	1.00	\$ 1,556	\$ 3,806	\$ (2,250)	\$ 1,556	\$ 3,806	\$ (2,250)	\$ -	\$ -	41%
			2,000	\$ 964.11	\$ 1,429.40	\$ 2,413.51	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			5,000	\$ 1,976.56	\$ 2,958.86	\$ 4,935.42	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,000	\$ 463.40	\$ 627.92	\$ 1,091.32	1.00	1.00	\$ 1,081	\$ 3,830	\$ (2,749)	\$ 1,081	\$ 3,830	\$ (2,749)	\$ -	\$ -	28%
			4,000	\$ 1,057.62	\$ 1,541.71	\$ 2,599.33	1.00	1.00	\$ 2,599	\$ 5,694	\$ (3,094)	\$ 2,599	\$ 5,694	\$ (3,094)	\$ -	\$ -	46%
			10,000	\$ 2,133.76	\$ 3,197.71	\$ 5,331.53	1.00	1.00	\$ 5,332	\$ 6,958	\$ (1,627)	\$ 5,332	\$ 6,958	\$ (1,627)	\$ -	\$ -	77%
			20,000	\$ 3,942.74	\$ 5,366.38	\$ 9,309.11	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			50,000	\$ 6,739.49	\$ 10,284.53	\$ 17,024.02	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,000	\$ 346.03	\$ 451.28	\$ 797.31	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			4,000	\$ 1,057.62	\$ 1,541.71	\$ 2,599.33	1.00	1.00	\$ 5,332	\$ 5,715	\$ (384)	\$ 5,332	\$ 5,715	\$ (384)	\$ -	\$ -	93%
			10,000	\$ 2,133.76	\$ 3,197.71	\$ 5,331.53	1.00	1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			20,000	\$ 3,942.74	\$ 5,366.38	\$ 9,309.11	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			50,000	\$ 6,739.49	\$ 10,284.53	\$ 17,024.02	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			100	\$ 102.89	\$ 74.53	\$ 177.52	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			400	\$ 275.54	\$ 339.99	\$ 615.53	3.00	3.00	\$ 1,847	\$ 10,436	\$ (8,589)	\$ 1,847	\$ 10,436	\$ (8,589)	\$ -	\$ -	18%
			1,000	\$ 463.40	\$ 627.92	\$ 1,091.32	6.00	6.00	\$ 6,548	\$ 25,363	\$ (18,815)	\$ 6,548	\$ 25,363	\$ (18,815)	\$ -	\$ -	26%
			2,000	\$ 663.84	\$ 967.91	\$ 1,631.75	6.00	6.00	\$ 9,911	\$ 31,402	\$ (21,490)	\$ 9,911	\$ 31,402	\$ (21,490)	\$ -	\$ -	32%
			5,000	\$ 1,244.47	\$ 1,830.65	\$ 3,075.12	2.00	2.00	\$ 6,150	\$ 12,350	\$ (6,200)	\$ 6,150	\$ 12,350	\$ (6,200)	\$ -	\$ -	50%
			1,500	\$ 722.73	\$ 1,027.13	\$ 1,749.86	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			6,000	\$ 1,949.88	\$ 2,915.88	\$ 4,865.95	0.20	0.20	\$ 973	\$ 1,312	\$ (339)	\$ 973	\$ 1,312	\$ (339)	\$ -	\$ -	74%
			15,000	\$ 3,770.42	\$ 5,716.58	\$ 9,487.00	0.20	0.20	\$ 1,897	\$ 1,607	\$ 291	\$ 1,897	\$ 1,607	\$ 291	\$ -	\$ -	118%
			30,000	\$ 6,130.97	\$ 9,347.26	\$ 15,478.23	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			75,000	\$ 13,209.56	\$ 20,238.26	\$ 33,447.83	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Full Cost Results (Annual - All Services)			Potential Revenue Results (Fee Services Only)				
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee			Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Full Cost Recovery Rate		
59	S-1	Repair Garage & Service St - Complete	400	\$ 193.86	\$ 213.39	\$ 407.25	-	-	\$ 525	\$ 2,469	\$ (1,944)	0%	\$ 525	\$ 2,469	\$ (1,944)	0%
			1,000	\$ 447.06	\$ 602.39	\$ 1,049.45	0.50	0.50	\$ 525	\$ 2,469	\$ (1,944)	0%	\$ 525	\$ 2,469	\$ (1,944)	0%
			2,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ 1,449	\$ 3,196	\$ (1,747)	45%	\$ 1,449	\$ 3,196	\$ (1,747)	45%
			4,000	\$ 1,475.04	\$ 1,723.45	\$ 2,998.49	0.50	0.50	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			200	\$ 2,385.88	\$ 3,560.65	\$ 5,946.53	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			200	\$ 153.02	\$ 150.09	\$ 303.10	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			800	\$ 330.67	\$ 423.72	\$ 754.39	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			2,000	\$ 597.33	\$ 772.90	\$ 1,370.23	0.25	0.25	\$ 333	\$ 1,157	\$ (825)	29%	\$ 333	\$ 1,157	\$ (825)	29%
			4,000	\$ 1,175.04	\$ 1,723.45	\$ 2,898.49	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			10,000	\$ 1,604.88	\$ 2,385.06	\$ 3,989.93	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	S-1	Repair Garage & Service St - Shell	100	\$ 102.99	\$ 74.53	\$ 177.52	1.00	1.00	\$ 178	\$ 2,238	\$ (2,061)	8%	\$ 178	\$ 2,238	\$ (2,061)	8%
			400	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 680	\$ 3,304	\$ (2,624)	21%	\$ 680	\$ 3,304	\$ (2,624)	21%
			1,000	\$ 500.16	\$ 684.07	\$ 1,184.23	1.00	1.00	\$ 1,184	\$ 4,013	\$ (2,829)	30%	\$ 1,184	\$ 4,013	\$ (2,829)	30%
			2,000	\$ 447.06	\$ 602.39	\$ 1,049.45	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			5,000	\$ 742.13	\$ 1,056.74	\$ 1,798.87	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			500	\$ 283.70	\$ 352.25	\$ 635.95	1.00	1.00	\$ 636	\$ 3,332	\$ (2,696)	19%	\$ 636	\$ 3,332	\$ (2,696)	19%
			2,000	\$ 630.84	\$ 886.23	\$ 1,517.07	1.00	1.00	\$ 1,517	\$ 4,918	\$ (3,401)	31%	\$ 1,517	\$ 4,918	\$ (3,401)	31%
			5,000	\$ 1,104.59	\$ 1,615.22	\$ 2,719.81	1.00	1.00	\$ 2,720	\$ 5,989	\$ (3,269)	45%	\$ 2,720	\$ 5,989	\$ (3,269)	45%
			10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			500	\$ 202.02	\$ 226.66	\$ 428.69	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			2,000	\$ 496.07	\$ 677.94	\$ 1,174.02	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	1.00	1.00	\$ 2,050	\$ 4,647	\$ (2,597)	44%	\$ 2,050	\$ 4,647	\$ (2,597)	44%
			10,000	\$ 1,369.03	\$ 2,021.58	\$ 3,390.61	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			25,000	\$ 2,801.49	\$ 4,224.90	\$ 7,026.39	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			100	\$ 95.84	\$ 63.30	\$ 159.14	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			400	\$ 193.86	\$ 213.39	\$ 407.25	1.00	1.00	\$ 407	\$ 2,788	\$ (2,381)	15%	\$ 407	\$ 2,788	\$ (2,381)	15%
			1,000	\$ 242.86	\$ 288.94	\$ 531.81	1.00	1.00	\$ 532	\$ 3,373	\$ (2,841)	16%	\$ 532	\$ 3,373	\$ (2,841)	16%
			2,000	\$ 372.53	\$ 488.04	\$ 860.57	1.00	1.00	\$ 861	\$ 4,173	\$ (3,313)	21%	\$ 861	\$ 4,173	\$ (3,313)	21%
			5,000	\$ 841.17	\$ 1,208.86	\$ 2,050.03	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			1,000	\$ 366.41	\$ 478.85	\$ 845.25	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			4,000	\$ 795.23	\$ 1,139.44	\$ 1,934.66	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			10,000	\$ 1,526.30	\$ 2,266.62	\$ 3,794.92	0.25	0.25	\$ 949	\$ 1,819	\$ (870)	52%	\$ 949	\$ 1,819	\$ (870)	52%
			20,000	\$ 2,620.77	\$ 3,947.19	\$ 6,567.96	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			50,000	\$ 4,886.35	\$ 7,430.84	\$ 12,316.19	0.25	0.25	\$ 3,079	\$ 2,670	\$ 409	115%	\$ 3,079	\$ 2,670	\$ 409	115%

NEW CONSTRUCTION - FINAL RESULTS

Fee #	ICC (UBC) Use Type	Occupancy	Fee Service Information				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
			Size Basis (square feet)	Current Plan Check Fee	Current Inspection Fee	Total Current Fee	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Full Cost per Unit	Full Cost Recovery Rate	
66	S	Warehouse - Complete	1,500	\$ 431.75	\$ 578.91	\$ 1,010.66	0.50	0.50	\$ 2,065	\$ 2,065	\$ 2,065	24%	\$ 505	\$ 2,065	24%
			6,000	\$ 945.91	\$ 1,370.18	\$ 2,315.49	0.50	0.50	\$ 3,081	\$ 3,081	\$ 3,081	36%	\$ 1,158	\$ 3,081	36%
			15,000	\$ 1,897.91	\$ 2,835.32	\$ 4,733.22	-	-	-	-	-	0%	-	-	0%
			30,000	\$ 3,257.88	\$ 4,927.35	\$ 8,185.22	-	-	-	-	-	0%	-	-	0%
			75,000	\$ 5,943.11	\$ 9,059.33	\$ 15,002.44	-	-	-	-	-	0%	-	-	0%
			120	\$ 112.18	\$ 87.81	\$ 199.99	20.00	20.00	\$ 4,000	\$ 22,478	\$ 22,478	18%	\$ 4,000	\$ 22,478	18%
			300	\$ 161.18	\$ 163.36	\$ 324.54	15.00	15.00	\$ 4,668	\$ 16,382	\$ 16,382	26%	\$ 4,668	\$ 16,382	26%
			600	\$ 242.86	\$ 288.94	\$ 531.81	7.00	7.00	\$ 3,723	\$ 9,817	\$ 9,817	36%	\$ 3,723	\$ 9,817	36%
			840	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 680	\$ 1,517	\$ 1,517	46%	\$ 680	\$ 1,517	46%
			1,200	\$ 372.83	\$ 488.04	\$ 860.87	-	-	-	-	-	0%	-	-	0%
			60	\$ 120.34	\$ 100.06	\$ 220.40	8.00	8.00	\$ 1,763	\$ 7,139	\$ 7,139	25%	\$ 1,763	\$ 7,139	25%
			240	\$ 161.18	\$ 163.36	\$ 324.54	5.00	5.00	\$ 1,623	\$ 6,133	\$ 6,133	26%	\$ 1,623	\$ 6,133	26%
			600	\$ 242.86	\$ 288.94	\$ 531.81	1.00	1.00	\$ 2,659	\$ 7,268	\$ 7,268	37%	\$ 2,659	\$ 7,268	37%
			1,200	\$ 301.06	\$ 378.79	\$ 679.85	1.00	1.00	\$ 680	\$ 1,688	\$ 1,688	40%	\$ 680	\$ 1,688	40%
			3,000	\$ 372.83	\$ 488.04	\$ 860.87	1.00	1.00	\$ 861	\$ 1,973	\$ 1,973	44%	\$ 861	\$ 1,973	44%
			120	\$ 120.34	\$ 100.06	\$ 220.40	1.00	1.00	\$ 220	\$ 1,929	\$ 1,929	11%	\$ 220	\$ 1,929	11%
			480	\$ 210.19	\$ 238.91	\$ 449.11	2.00	2.00	\$ 898	\$ 5,613	\$ 5,613	16%	\$ 898	\$ 5,613	16%
			1,200	\$ 372.83	\$ 488.04	\$ 860.87	1.00	1.00	\$ 861	\$ 3,401	\$ 3,401	25%	\$ 861	\$ 3,401	25%
			2,400	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	-	-	-	0%	-	-	0%
			6,000	\$ 945.31	\$ 1,370.18	\$ 2,315.49	-	-	-	-	-	0%	-	-	0%
			240	\$ 128.51	\$ 112.31	\$ 240.82	1.00	1.00	\$ 241	\$ 2,915	\$ 2,915	8%	\$ 241	\$ 2,915	8%
			600	\$ 210.19	\$ 238.91	\$ 449.11	3.00	3.00	\$ 1,347	\$ 9,845	\$ 9,845	14%	\$ 1,347	\$ 9,845	14%
			1,200	\$ 372.83	\$ 488.04	\$ 860.87	1.00	1.00	\$ 861	\$ 3,914	\$ 3,914	22%	\$ 861	\$ 3,914	22%
			1,680	\$ 549.16	\$ 759.62	\$ 1,308.79	-	-	-	-	-	0%	-	-	0%
			2,400	\$ 1,200.56	\$ 1,762.25	\$ 2,962.81	-	-	-	-	-	0%	-	-	0%
			160	\$ 112.18	\$ 87.81	\$ 199.99	-	-	-	-	-	0%	-	-	0%
			400	\$ 144.85	\$ 137.84	\$ 282.68	7.00	7.00	\$ 1,979	\$ 7,993	\$ 7,993	25%	\$ 1,979	\$ 7,993	25%
			800	\$ 210.19	\$ 238.91	\$ 449.11	-	-	-	-	-	0%	-	-	0%
			1,120	\$ 259.20	\$ 314.47	\$ 573.67	-	-	-	-	-	0%	-	-	0%
			1,600	\$ 319.44	\$ 406.36	\$ 725.80	-	-	-	-	-	0%	-	-	0%
			80	\$ 89.71	\$ 53.09	\$ 142.81	-	-	-	-	-	0%	-	-	0%
			320	\$ 136.68	\$ 123.56	\$ 260.26	2.00	2.00	\$ 525	\$ 6,027	\$ 6,027	9%	\$ 525	\$ 6,027	9%
			800	\$ 234.70	\$ 276.69	\$ 511.39	2.00	2.00	\$ 1,023	\$ 7,258	\$ 7,258	14%	\$ 1,023	\$ 7,258	14%
			1,600	\$ 360.28	\$ 469.66	\$ 829.94	-	-	-	-	-	0%	-	-	0%
			4,000	\$ 610.42	\$ 854.58	\$ 1,465.00	-	-	-	-	-	0%	-	-	0%
			160	\$ 120.34	\$ 100.06	\$ 220.40	15.00	15.00	\$ 5,496	\$ 23,460	\$ 23,460	23%	\$ 5,496	\$ 23,460	23%
			400	\$ 177.52	\$ 188.89	\$ 366.41	7.00	7.00	\$ 4,812	\$ 14,542	\$ 14,542	33%	\$ 4,812	\$ 14,542	33%
			800	\$ 267.37	\$ 326.72	\$ 594.09	1.00	1.00	\$ 726	\$ 1,974	\$ 1,974	37%	\$ 726	\$ 1,974	37%
			1,120	\$ 319.44	\$ 406.36	\$ 725.80	-	-	-	-	-	0%	-	-	0%
			1,600	\$ 401.12	\$ 532.96	\$ 934.08	-	-	-	-	-	0%	-	-	0%
			120	\$ 120.34	\$ 100.06	\$ 220.40	-	-	-	-	-	0%	-	-	0%
			480	\$ 372.83	\$ 488.04	\$ 860.87	0.25	0.25	\$ 215	\$ 717	\$ 717	30%	\$ 215	\$ 717	30%
			1,200	\$ 626.76	\$ 880.10	\$ 1,506.86	0.25	0.25	\$ 377	\$ 863	\$ 863	44%	\$ 377	\$ 863	44%
			2,400	\$ 939.19	\$ 1,359.97	\$ 2,299.16	-	-	-	-	-	0%	-	-	0%
			6,000	\$ 1,095.40	\$ 1,600.93	\$ 2,696.33	-	-	-	-	-	0%	-	-	0%
			200	\$ 169.35	\$ 175.61	\$ 344.96	0.50	0.50	\$ 172	\$ 1,162	\$ 1,162	15%	\$ 172	\$ 1,162	15%
			800	\$ 665.50	\$ 765.15	\$ 1,350.65	0.50	0.50	\$ 675	\$ 1,682	\$ 1,682	40%	\$ 675	\$ 1,682	40%
			2,000	\$ 977.98	\$ 1,419.19	\$ 2,397.17	-	-	-	-	-	0%	-	-	0%
			4,000	\$ 1,646.74	\$ 2,448.36	\$ 4,095.10	-	-	-	-	-	0%	-	-	0%
			10,000	\$ 3,319.14	\$ 5,022.30	\$ 8,341.44	-	-	-	-	-	0%	-	-	0%
			500	\$ 433.79	\$ 582.99	\$ 1,016.78	-	-	-	-	-	0%	-	-	0%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	-	-	-	0%	-	-	0%
			5,000	\$ 1,931.60	\$ 2,867.39	\$ 4,819.99	-	-	-	-	-	0%	-	-	0%
			10,000	\$ 3,275.23	\$ 4,954.91	\$ 8,230.15	-	-	-	-	-	0%	-	-	0%
			25,000	\$ 6,074.82	\$ 9,260.47	\$ 15,335.29	-	-	-	-	-	0%	-	-	0%
			100	\$ 153.02	\$ 150.09	\$ 303.10	-	-	-	-	-	0%	-	-	0%
			400	\$ 341.90	\$ 442.09	\$ 783.99	-	-	-	-	-	0%	-	-	0%
			1,000	\$ 574.67	\$ 797.40	\$ 1,372.07	0.25	0.25	\$ 343	\$ 1,127	\$ 1,127	30%	\$ 343	\$ 1,127	30%
			2,000	\$ 853.42	\$ 1,228.26	\$ 2,081.69	-	-	-	-	-	0%	-	-	0%
			5,000	\$ 1,671.24	\$ 2,487.16	\$ 4,158.40	-	-	-	-	-	0%	-	-	0%
			1,000	\$ 573.67	\$ 797.40	\$ 1,371.07	-	-	-	-	-	0%	-	-	0%
			4,000	\$ 1,398.64	\$ 2,076.71	\$ 3,475.35	-	-	-	-	-	0%	-	-	0%
			10,000	\$ 2,866.63	\$ 4,325.88	\$ 7,192.81	-	-	-	-	-	0%	-	-	0%
			20,000	\$ 4,519.63	\$ 6,888.27	\$ 11,388.10	-	-	-	-	-	0%	-	-	0%
			50,000	\$ 9,181.72	\$ 14,041.81	\$ 23,223.53	-	-	-	-	-	0%	-	-	0%

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF
			1,000 \$	3,025 \$	0.44775 \$	3,449 \$	0.51044 \$	3,933 \$	0.58208 \$	4,415 \$	0.60894 \$	4,417 \$	0.65372 \$	
			4,000 \$	4,369 \$	0.14694 \$	4,980 \$	0.16751 \$	5,679 \$	0.19102 \$	5,941 \$	0.19983 \$	6,378 \$	0.21453 \$	
1	A-1	Assembly Group: Theaters - Complete	10,000 \$	5,250 \$	0.13355 \$	5,985 \$	0.15225 \$	6,825 \$	0.17362 \$	7,140 \$	0.18163 \$	7,665 \$	0.19499 \$	
			20,000 \$	6,586 \$	0.03778 \$	7,508 \$	0.04307 \$	8,562 \$	0.04912 \$	8,957 \$	0.05139 \$	9,615 \$	0.05516 \$	
			50,000 \$	7,719 \$	0.15439 \$	8,800 \$	0.17600 \$	10,035 \$	0.20070 \$	10,498 \$	0.20997 \$	11,270 \$	0.22540 \$	
			1,000 \$	2,208 \$	0.31373 \$	2,518 \$	0.35765 \$	2,871 \$	0.40785 \$	3,003 \$	0.42667 \$	3,224 \$	0.45805 \$	
			4,000 \$	3,150 \$	0.10255 \$	3,591 \$	0.11691 \$	4,094 \$	0.13331 \$	4,283 \$	0.13947 \$	4,598 \$	0.14972 \$	
2	A-1	Assembly Group: Theaters - Shell	10,000 \$	3,765 \$	0.09360 \$	4,292 \$	0.10671 \$	4,894 \$	0.12168 \$	5,120 \$	0.12730 \$	5,497 \$	0.13666 \$	
			20,000 \$	4,701 \$	0.02637 \$	5,359 \$	0.03006 \$	6,111 \$	0.03428 \$	6,393 \$	0.03586 \$	6,863 \$	0.03850 \$	
			50,000 \$	5,492 \$	0.10984 \$	6,261 \$	0.12522 \$	7,140 \$	0.14279 \$	7,469 \$	0.14938 \$	8,018 \$	0.16037 \$	
			250 \$	2,045 \$	0.124348 \$	2,332 \$	0.141757 \$	2,659 \$	0.161653 \$	2,782 \$	0.169114 \$	2,986 \$	0.181548 \$	
			1,000 \$	2,978 \$	0.40408 \$	3,395 \$	0.46065 \$	3,871 \$	0.52530 \$	4,050 \$	0.54954 \$	4,348 \$	0.58995 \$	
			2,500 \$	3,584 \$	0.36995 \$	4,086 \$	0.42174 \$	4,659 \$	0.48094 \$	4,874 \$	0.50313 \$	5,233 \$	0.54013 \$	
3	A-1	Assembly Group: Theaters - TI	5,000 \$	4,509 \$	0.10391 \$	5,140 \$	0.11845 \$	5,862 \$	0.13508 \$	6,132 \$	0.14131 \$	6,583 \$	0.15170 \$	
			12,500 \$	5,288 \$	0.42305 \$	6,028 \$	0.48228 \$	6,875 \$	0.54997 \$	7,192 \$	0.57535 \$	7,721 \$	0.61766 \$	
			2,000 \$	3,054 \$	0.22431 \$	3,482 \$	0.25572 \$	3,970 \$	0.29161 \$	4,154 \$	0.30506 \$	4,459 \$	0.32750 \$	
			4,000 \$	4,400 \$	0.07347 \$	5,016 \$	0.08375 \$	5,720 \$	0.09551 \$	5,984 \$	0.09992 \$	6,424 \$	0.10726 \$	
4	A-2	Assembly Group: Restaurants - Complete	20,000 \$	5,282 \$	0.06891 \$	6,021 \$	0.07627 \$	6,866 \$	0.08698 \$	7,183 \$	0.09099 \$	7,711 \$	0.09768 \$	
			40,000 \$	6,620 \$	0.01889 \$	7,547 \$	0.02154 \$	8,606 \$	0.02456 \$	9,003 \$	0.02569 \$	9,665 \$	0.02758 \$	
			100,000 \$	7,753 \$	0.07753 \$	8,839 \$	0.08839 \$	10,079 \$	0.10079 \$	10,545 \$	0.10545 \$	11,320 \$	0.11320 \$	
			2,000 \$	2,347 \$	0.16649 \$	2,676 \$	0.18979 \$	3,062 \$	0.21643 \$	3,192 \$	0.22642 \$	3,427 \$	0.24307 \$	
			8,000 \$	3,346 \$	0.05434 \$	3,815 \$	0.06194 \$	4,350 \$	0.07064 \$	4,551 \$	0.07390 \$	4,886 \$	0.07993 \$	
			20,000 \$	3,998 \$	0.04969 \$	4,558 \$	0.05664 \$	5,198 \$	0.06459 \$	5,438 \$	0.06758 \$	5,838 \$	0.07254 \$	
5	A-2	Assembly Group: Restaurants - Shell	40,000 \$	4,992 \$	0.01397 \$	5,691 \$	0.01593 \$	6,490 \$	0.01816 \$	6,789 \$	0.01900 \$	7,288 \$	0.02040 \$	
			100,000 \$	5,830 \$	0.05830 \$	6,647 \$	0.06647 \$	7,580 \$	0.07580 \$	7,929 \$	0.07929 \$	8,512 \$	0.08512 \$	
			250 \$	2,036 \$	1.22855 \$	2,321 \$	1.40055 \$	2,646 \$	1.59712 \$	2,769 \$	1.67083 \$	2,972 \$	1.79369 \$	
			1,000 \$	2,957 \$	0.39795 \$	3,371 \$	0.45367 \$	3,844 \$	0.51734 \$	4,022 \$	0.54122 \$	4,317 \$	0.58101 \$	
			2,500 \$	3,554 \$	0.36444 \$	4,052 \$	0.41546 \$	4,620 \$	0.47377 \$	4,834 \$	0.49564 \$	5,189 \$	0.53208 \$	
			5,000 \$	4,465 \$	0.10233 \$	5,090 \$	0.11666 \$	5,805 \$	0.13303 \$	6,073 \$	0.13917 \$	6,519 \$	0.14940 \$	
			12,500 \$	5,233 \$	0.41861 \$	5,965 \$	0.47722 \$	6,802 \$	0.54420 \$	7,116 \$	0.56932 \$	7,640 \$	0.61118 \$	
			1,000 \$	3,072 \$	0.44848 \$	3,502 \$	0.51241 \$	3,994 \$	0.58433 \$	4,178 \$	0.61130 \$	4,485 \$	0.65625 \$	
			4,000 \$	4,421 \$	0.14694 \$	5,040 \$	0.16751 \$	5,747 \$	0.19102 \$	6,012 \$	0.19983 \$	6,454 \$	0.21453 \$	
7	A-3	Church and Religious Bldg - Complete	10,000 \$	5,302 \$	0.13381 \$	6,045 \$	0.15255 \$	6,893 \$	0.17396 \$	7,211 \$	0.18199 \$	7,741 \$	0.19537 \$	
			20,000 \$	6,640 \$	0.03778 \$	7,570 \$	0.04307 \$	8,633 \$	0.04912 \$	9,031 \$	0.05139 \$	9,695 \$	0.05516 \$	
			50,000 \$	7,774 \$	0.15548 \$	8,862 \$	0.17725 \$	10,106 \$	0.20212 \$	10,573 \$	0.21145 \$	11,350 \$	0.22700 \$	
			1,000 \$	2,237 \$	0.31460 \$	2,550 \$	0.35865 \$	2,908 \$	0.40898 \$	3,043 \$	0.42786 \$	3,266 \$	0.45932 \$	
			4,000 \$	3,181 \$	0.10255 \$	3,626 \$	0.11691 \$	4,135 \$	0.13331 \$	4,326 \$	0.13947 \$	4,644 \$	0.14972 \$	
			10,000 \$	3,796 \$	0.09387 \$	4,328 \$	0.10701 \$	4,935 \$	0.12202 \$	5,163 \$	0.12766 \$	5,543 \$	0.13704 \$	
8	A-3	Church and Religious Bldg - Shell	20,000 \$	4,735 \$	0.02637 \$	5,398 \$	0.03006 \$	6,155 \$	0.03428 \$	6,440 \$	0.03586 \$	6,913 \$	0.03850 \$	
			50,000 \$	5,526 \$	0.11052 \$	6,300 \$	0.12599 \$	7,184 \$	0.14368 \$	7,515 \$	0.15031 \$	8,068 \$	0.16136 \$	

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF
			250	\$ 1,926	\$ 1,15508	\$ 2,195	\$ 1,31680	\$ 2,503	\$ 1,50161	\$ 2,619	\$ 1,57091	\$ 2,811	\$ 1,68642	
			1,000	\$ 2,792	\$ 0,37346	\$ 3,183	\$ 0,42575	\$ 3,629	\$ 0,48550	\$ 3,797	\$ 0,50791	\$ 4,076	\$ 0,54526	
9	A-3	Church and Religious Bldg. - TI	2,500	\$ 3,352	\$ 0,34240	\$ 3,821	\$ 0,39034	\$ 4,358	\$ 0,44512	\$ 4,559	\$ 0,46566	\$ 4,894	\$ 0,49990	
			5,000	\$ 4,208	\$ 0,09603	\$ 4,797	\$ 0,10948	\$ 5,470	\$ 0,12484	\$ 5,723	\$ 0,13061	\$ 6,144	\$ 0,14021	
			12,500	\$ 4,928	\$ 0,39426	\$ 5,618	\$ 0,44946	\$ 6,407	\$ 0,51284	\$ 6,703	\$ 0,53620	\$ 7,195	\$ 0,57563	
			1,000	\$ 2,962	\$ 0,43112	\$ 3,377	\$ 0,49147	\$ 3,851	\$ 0,56045	\$ 4,028	\$ 0,58632	\$ 4,325	\$ 0,62943	
			4,000	\$ 4,255	\$ 0,14081	\$ 4,851	\$ 0,16053	\$ 5,532	\$ 0,18306	\$ 5,787	\$ 0,19151	\$ 6,213	\$ 0,20559	
10	B	Medical Offices - Complete	10,000	\$ 5,100	\$ 0,12830	\$ 5,814	\$ 0,14627	\$ 6,630	\$ 0,16679	\$ 6,936	\$ 0,17449	\$ 7,446	\$ 0,18732	
			20,000	\$ 6,383	\$ 0,03621	\$ 7,277	\$ 0,04128	\$ 8,298	\$ 0,04707	\$ 8,681	\$ 0,04924	\$ 9,320	\$ 0,05287	
			50,000	\$ 7,470	\$ 0,14939	\$ 8,515	\$ 0,17031	\$ 9,710	\$ 0,19421	\$ 10,159	\$ 0,20317	\$ 10,906	\$ 0,21811	
			1,000	\$ 2,568	\$ 0,36970	\$ 2,927	\$ 0,42146	\$ 3,338	\$ 0,48082	\$ 3,492	\$ 0,50280	\$ 3,749	\$ 0,53977	
			4,000	\$ 3,677	\$ 0,12092	\$ 4,192	\$ 0,13785	\$ 4,780	\$ 0,15719	\$ 5,001	\$ 0,16445	\$ 5,368	\$ 0,17654	
			10,000	\$ 4,402	\$ 0,11040	\$ 5,019	\$ 0,12585	\$ 5,723	\$ 0,14351	\$ 5,987	\$ 0,15014	\$ 6,428	\$ 0,16118	
11	B	Medical Offices - Shell	20,000	\$ 5,506	\$ 0,03109	\$ 6,277	\$ 0,03545	\$ 7,168	\$ 0,04042	\$ 7,489	\$ 0,04229	\$ 8,039	\$ 0,04540	
			50,000	\$ 6,439	\$ 0,12878	\$ 7,341	\$ 0,14681	\$ 8,371	\$ 0,16742	\$ 8,757	\$ 0,17514	\$ 9,401	\$ 0,18802	
			250	\$ 1,870	\$ 0,11835	\$ 2,132	\$ 0,12749	\$ 2,432	\$ 0,14538	\$ 2,544	\$ 0,15209	\$ 2,731	\$ 0,16379	
			1,000	\$ 2,709	\$ 0,36122	\$ 3,088	\$ 0,41179	\$ 3,522	\$ 0,46959	\$ 3,685	\$ 0,49126	\$ 3,955	\$ 0,52738	
12	B	Medical Offices - TI	2,500	\$ 3,251	\$ 0,33138	\$ 3,706	\$ 0,37777	\$ 4,226	\$ 0,43079	\$ 4,421	\$ 0,45068	\$ 4,747	\$ 0,48382	
			5,000	\$ 4,079	\$ 0,09289	\$ 4,651	\$ 0,10589	\$ 5,303	\$ 0,12075	\$ 5,548	\$ 0,12632	\$ 5,956	\$ 0,13561	
			12,500	\$ 4,776	\$ 0,38209	\$ 5,445	\$ 0,43558	\$ 6,209	\$ 0,49672	\$ 6,496	\$ 0,51964	\$ 6,973	\$ 0,55785	
			500	\$ 2,549	\$ 0,72448	\$ 2,906	\$ 0,82591	\$ 3,313	\$ 0,94182	\$ 3,466	\$ 0,98529	\$ 3,721	\$ 1,05774	
			2,000	\$ 3,635	\$ 0,23571	\$ 4,144	\$ 0,26871	\$ 4,726	\$ 0,30642	\$ 4,944	\$ 0,32057	\$ 5,308	\$ 0,34414	
15	*	Office - Complete	5,000	\$ 4,343	\$ 0,21528	\$ 4,951	\$ 0,24542	\$ 5,645	\$ 0,27987	\$ 5,906	\$ 0,29278	\$ 6,340	\$ 0,31431	
			10,000	\$ 5,419	\$ 0,06061	\$ 6,178	\$ 0,06910	\$ 7,045	\$ 0,07879	\$ 7,370	\$ 0,08243	\$ 7,912	\$ 0,08849	
			25,000	\$ 6,328	\$ 0,25313	\$ 7,214	\$ 0,28857	\$ 8,227	\$ 0,32907	\$ 8,606	\$ 0,34425	\$ 9,239	\$ 0,36957	
			500	\$ 2,333	\$ 0,66507	\$ 2,660	\$ 0,75818	\$ 3,033	\$ 0,86459	\$ 3,173	\$ 0,90449	\$ 3,406	\$ 0,97100	
			2,000	\$ 3,331	\$ 0,21734	\$ 3,797	\$ 0,24777	\$ 4,330	\$ 0,28255	\$ 4,530	\$ 0,29559	\$ 4,863	\$ 0,31732	
			5,000	\$ 3,983	\$ 0,19849	\$ 4,540	\$ 0,22628	\$ 5,177	\$ 0,25804	\$ 5,416	\$ 0,26995	\$ 5,815	\$ 0,28979	
18	B	Offices, etc. - Shell	10,000	\$ 4,975	\$ 0,05589	\$ 5,672	\$ 0,06371	\$ 6,468	\$ 0,07265	\$ 6,766	\$ 0,07601	\$ 7,264	\$ 0,08160	
			25,000	\$ 5,813	\$ 0,23254	\$ 6,627	\$ 0,26509	\$ 7,557	\$ 0,30230	\$ 7,906	\$ 0,31625	\$ 8,488	\$ 0,33950	
			200	\$ 1,663	\$ 1,23504	\$ 1,896	\$ 1,40795	\$ 2,162	\$ 1,60556	\$ 2,262	\$ 1,67966	\$ 2,428	\$ 1,80316	
			800	\$ 2,404	\$ 0,39795	\$ 2,741	\$ 0,45367	\$ 3,125	\$ 0,51734	\$ 3,270	\$ 0,54122	\$ 3,510	\$ 0,58101	
19	B	Offices, etc. - TI	2,000	\$ 2,882	\$ 0,36536	\$ 3,285	\$ 0,41651	\$ 3,746	\$ 0,47496	\$ 3,919	\$ 0,49889	\$ 4,207	\$ 0,53342	
			4,000	\$ 3,612	\$ 0,10233	\$ 4,118	\$ 0,11666	\$ 4,696	\$ 0,13303	\$ 4,913	\$ 0,13917	\$ 5,274	\$ 0,14940	
			10,000	\$ 4,226	\$ 0,42265	\$ 4,818	\$ 0,48182	\$ 5,494	\$ 0,54984	\$ 5,748	\$ 0,57480	\$ 6,171	\$ 0,61706	
			500	\$ 3,197	\$ 0,93657	\$ 3,644	\$ 1,06769	\$ 4,156	\$ 1,21755	\$ 4,348	\$ 1,27374	\$ 4,667	\$ 1,36740	
			2,000	\$ 4,602	\$ 0,30612	\$ 5,246	\$ 0,34897	\$ 5,982	\$ 0,39795	\$ 6,258	\$ 0,41632	\$ 6,718	\$ 0,44693	
20	B	Restaurant (<50 occ.) - Complete	5,000	\$ 5,520	\$ 0,27891	\$ 6,293	\$ 0,31796	\$ 7,176	\$ 0,36258	\$ 7,507	\$ 0,37932	\$ 8,059	\$ 0,40721	
			10,000	\$ 6,915	\$ 0,07872	\$ 7,883	\$ 0,08974	\$ 8,989	\$ 0,10233	\$ 9,404	\$ 0,10705	\$ 10,095	\$ 0,11493	
			25,000	\$ 8,095	\$ 0,32381	\$ 9,229	\$ 0,36915	\$ 10,524	\$ 0,42096	\$ 11,010	\$ 0,44039	\$ 11,819	\$ 0,47277	
			500	\$ 2,540	\$ 0,73023	\$ 2,896	\$ 0,83246	\$ 3,302	\$ 0,94929	\$ 3,455	\$ 0,99311	\$ 3,709	\$ 1,06613	
			2,000	\$ 3,636	\$ 0,23877	\$ 4,145	\$ 0,27220	\$ 4,726	\$ 0,31040	\$ 4,944	\$ 0,32473	\$ 5,308	\$ 0,34861	
21	B	Restaurant (<50 occ.) - Shell	5,000	\$ 4,352	\$ 0,21804	\$ 4,961	\$ 0,24856	\$ 5,657	\$ 0,28345	\$ 5,919	\$ 0,29653	\$ 6,354	\$ 0,31833	
			10,000	\$ 5,442	\$ 0,06140	\$ 6,204	\$ 0,06999	\$ 7,075	\$ 0,07982	\$ 7,401	\$ 0,08350	\$ 7,945	\$ 0,08964	
			25,000	\$ 6,363	\$ 0,25452	\$ 7,254	\$ 0,29016	\$ 8,272	\$ 0,33088	\$ 8,654	\$ 0,34615	\$ 9,290	\$ 0,37160	
			250	\$ 2,105	\$ 1,26703	\$ 2,400	\$ 1,44442	\$ 2,737	\$ 1,64714	\$ 2,863	\$ 1,72316	\$ 3,074	\$ 1,84987	
			1,000	\$ 3,056	\$ 0,41020	\$ 3,483	\$ 0,46763	\$ 3,972	\$ 0,53326	\$ 4,156	\$ 0,55787	\$ 4,461	\$ 0,59889	
22	B	Restaurant (<50 occ.) - TI	2,500	\$ 3,671	\$ 0,37598	\$ 4,185	\$ 0,42862	\$ 4,772	\$ 0,48878	\$ 4,992	\$ 0,51134	\$ 5,359	\$ 0,54894	
			5,000	\$ 4,611	\$ 0,10548	\$ 5,256	\$ 0,12025	\$ 5,994	\$ 0,13712	\$ 6,271	\$ 0,14345	\$ 6,732	\$ 0,15400	
			12,500	\$ 5,402	\$ 0,43215	\$ 6,158	\$ 0,49265	\$ 7,022	\$ 0,56180	\$ 7,347	\$ 0,58772	\$ 7,887	\$ 0,63094	

Note: All fees include MPE plan checks.

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF		
			1,000 \$	3,032 \$	0.44074 \$	3,456 \$	0.50244 \$	3,941 \$	0.57296 \$	4,123 \$	0.59940 \$	4,426 \$	0.64347 \$			
			4,000 \$	4,354 \$	0.14388 \$	4,963 \$	0.16402 \$	5,660 \$	0.18704 \$	5,921 \$	0.19567 \$	6,356 \$	0.21006 \$			
23	E	Educational Building - Complete	10,000 \$	5,217 \$	0.13119 \$	5,947 \$	0.14956 \$	6,782 \$	0.17852 \$	7,095 \$	0.17842 \$	7,617 \$	0.19154 \$			
			20,000 \$	6,529 \$	0.03700 \$	7,443 \$	0.04218 \$	8,488 \$	0.04810 \$	8,879 \$	0.05032 \$	9,532 \$	0.05402 \$			
			50,000 \$	7,639 \$	0.15278 \$	8,708 \$	0.17416 \$	9,930 \$	0.19881 \$	10,389 \$	0.20778 \$	11,153 \$	0.22305 \$			
			1,000 \$	2,526 \$	0.36468 \$	2,879 \$	0.41573 \$	3,284 \$	0.47408 \$	3,435 \$	0.49596 \$	3,688 \$	0.53243 \$			
			4,000 \$	3,620 \$	0.11939 \$	4,127 \$	0.13610 \$	4,706 \$	0.15520 \$	4,923 \$	0.16237 \$	5,285 \$	0.17430 \$			
24	E	Educational Building - Shell	10,000 \$	4,336 \$	0.10889 \$	4,943 \$	0.12413 \$	5,637 \$	0.14155 \$	5,897 \$	0.14809 \$	6,331 \$	0.15898 \$			
			20,000 \$	5,425 \$	0.03070 \$	6,185 \$	0.03900 \$	7,063 \$	0.03991 \$	7,378 \$	0.04175 \$	7,921 \$	0.04482 \$			
			50,000 \$	6,346 \$	0.12692 \$	7,234 \$	0.14469 \$	8,250 \$	0.16500 \$	8,631 \$	0.17261 \$	9,265 \$	0.18530 \$			
			250 \$	1,884 \$	0.113497 \$	2,147 \$	0.129387 \$	2,449 \$	0.147546 \$	2,562 \$	0.154356 \$	2,750 \$	0.165706 \$			
			1,000 \$	2,735 \$	0.36734 \$	3,118 \$	0.418177 \$	3,555 \$	0.47754 \$	3,719 \$	0.49959 \$	3,993 \$	0.53632 \$			
25	E	Educational Building - TI	2,500 \$	3,286 \$	0.33637 \$	3,746 \$	0.38346 \$	4,272 \$	0.42728 \$	4,469 \$	0.45746 \$	4,797 \$	0.49110 \$			
			5,000 \$	4,127 \$	0.09446 \$	4,705 \$	0.10768 \$	5,365 \$	0.12280 \$	5,612 \$	0.12846 \$	6,025 \$	0.13791 \$			
			12,500 \$	4,835 \$	0.38682 \$	5,512 \$	0.44097 \$	6,286 \$	0.50286 \$	6,576 \$	0.52607 \$	7,059 \$	0.58475 \$			
			1,000 \$	2,907 \$	0.42193 \$	3,314 \$	0.48100 \$	3,779 \$	0.54851 \$	3,953 \$	0.57383 \$	4,244 \$	0.61602 \$			
			4,000 \$	4,173 \$	0.13775 \$	4,757 \$	0.15704 \$	5,425 \$	0.17908 \$	5,675 \$	0.18734 \$	6,092 \$	0.20112 \$			
26	F	Industrial Building - Complete	10,000 \$	4,999 \$	0.12555 \$	5,699 \$	0.14313 \$	6,499 \$	0.16321 \$	6,799 \$	0.17075 \$	7,299 \$	0.18330 \$			
			20,000 \$	6,255 \$	0.03542 \$	7,130 \$	0.04038 \$	8,131 \$	0.04605 \$	8,506 \$	0.04817 \$	9,132 \$	0.05172 \$			
			50,000 \$	7,317 \$	0.14635 \$	8,342 \$	0.16684 \$	9,513 \$	0.19025 \$	9,952 \$	0.19903 \$	10,683 \$	0.21367 \$			
			1,000 \$	2,250 \$	0.31876 \$	2,565 \$	0.36338 \$	2,925 \$	0.41439 \$	3,060 \$	0.43351 \$	3,285 \$	0.46539 \$			
			4,000 \$	3,207 \$	0.10408 \$	3,656 \$	0.11865 \$	4,169 \$	0.13530 \$	4,361 \$	0.14155 \$	4,682 \$	0.15196 \$			
27	F	Industrial Building - Shell	10,000 \$	3,831 \$	0.09511 \$	4,367 \$	0.10843 \$	4,980 \$	0.12365 \$	5,210 \$	0.12935 \$	5,593 \$	0.13886 \$			
			20,000 \$	4,782 \$	0.02676 \$	5,452 \$	0.03051 \$	6,217 \$	0.03479 \$	6,504 \$	0.03640 \$	6,982 \$	0.03907 \$			
			50,000 \$	5,585 \$	0.11170 \$	6,367 \$	0.12734 \$	7,261 \$	0.14521 \$	7,596 \$	0.15192 \$	8,154 \$	0.16309 \$			
			250 \$	1,705 \$	0.100815 \$	1,944 \$	0.114929 \$	2,217 \$	0.131059 \$	2,319 \$	0.137108 \$	2,490 \$	0.147190 \$			
			1,000 \$	2,461 \$	0.32449 \$	2,806 \$	0.36991 \$	3,200 \$	0.42183 \$	3,347 \$	0.44130 \$	3,593 \$	0.47375 \$			
			2,500 \$	2,948 \$	0.29832 \$	3,361 \$	0.34008 \$	3,832 \$	0.38782 \$	4,009 \$	0.40571 \$	4,304 \$	0.43555 \$			
			5,000 \$	3,694 \$	0.08344 \$	4,211 \$	0.09512 \$	4,802 \$	0.10847 \$	5,024 \$	0.11348 \$	5,393 \$	0.12182 \$			
			12,500 \$	4,320 \$	0.34557 \$	4,924 \$	0.39394 \$	5,615 \$	0.44924 \$	5,875 \$	0.46997 \$	6,307 \$	0.50453 \$			
			500 \$	2,921 \$	0.84474 \$	3,330 \$	0.96300 \$	3,798 \$	1.09816 \$	3,973 \$	1.14884 \$	4,265 \$	1.23332 \$			
			2,000 \$	4,188 \$	0.27551 \$	4,775 \$	0.31408 \$	5,445 \$	0.35816 \$	5,696 \$	0.37469 \$	6,115 \$	0.40224 \$			
29	H	Hazardous H- Complete	5,000 \$	5,015 \$	0.25136 \$	5,717 \$	0.28655 \$	6,519 \$	0.32677 \$	6,820 \$	0.34185 \$	7,322 \$	0.36698 \$			
			10,000 \$	6,272 \$	0.07084 \$	7,150 \$	0.08076 \$	8,153 \$	0.09210 \$	8,530 \$	0.09635 \$	9,157 \$	0.10343 \$			
			25,000 \$	7,334 \$	0.29338 \$	8,361 \$	0.33445 \$	9,535 \$	0.38139 \$	9,975 \$	0.39899 \$	10,708 \$	0.42833 \$			
			500 \$	2,516 \$	0.69873 \$	2,869 \$	0.79655 \$	3,271 \$	0.90834 \$	3,422 \$	0.95027 \$	3,674 \$	1.02014 \$			
			2,000 \$	3,565 \$	0.22653 \$	4,064 \$	0.25824 \$	4,634 \$	0.29449 \$	4,848 \$	0.30808 \$	5,204 \$	0.33073 \$			
30	H	Hazardous H- Shell	5,000 \$	4,244 \$	0.20859 \$	4,838 \$	0.23779 \$	5,517 \$	0.27116 \$	5,772 \$	0.28368 \$	6,196 \$	0.30454 \$			
			10,000 \$	5,287 \$	0.05825 \$	6,027 \$	0.06640 \$	6,873 \$	0.07572 \$	7,190 \$	0.07922 \$	7,719 \$	0.08504 \$			
			25,000 \$	6,161 \$	0.24643 \$	7,023 \$	0.28093 \$	8,009 \$	0.32036 \$	8,379 \$	0.33515 \$	8,995 \$	0.35979 \$			
			100 \$	2,067 \$	0.00572 \$	2,356 \$	0.24263 \$	2,687 \$	0.390744 \$	2,811 \$	0.408778 \$	3,018 \$	4.38836 \$			
			400 \$	2,969 \$	0.96427 \$	3,384 \$	1.09927 \$	3,859 \$	1.25355 \$	4,038 \$	1.31141 \$	4,334 \$	1.40784 \$			
31	H	Hazardous H- TI	1,000 \$	3,547 \$	0.89141 \$	4,044 \$	1.01620 \$	4,612 \$	1.15883 \$	4,824 \$	1.21231 \$	5,179 \$	1.30145 \$			
			2,000 \$	4,439 \$	0.24796 \$	5,060 \$	0.28267 \$	5,770 \$	0.32284 \$	6,037 \$	0.33722 \$	6,481 \$	0.36202 \$			
			5,000 \$	5,183 \$	1.03652 \$	5,908 \$	1.18163 \$	6,737 \$	1.34747 \$	7,048 \$	1.40966 \$	7,567 \$	1.51332 \$			

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF
			500	\$ 2,883	\$ 0.81237	\$ 3,287	\$ 0.92610	\$ 3,748	\$ 1.05608	\$ 3,921	\$ 1.10482	\$ 4,209	\$ 1.18605	
			2,000	\$ 4,102	\$ 0.26326	\$ 4,676	\$ 0.30012	\$ 5,332	\$ 0.34224	\$ 5,578	\$ 0.35804	\$ 5,988	\$ 0.38436	
32	I	Medical/24 Hour Care/Residential Care Facility - Com	5,000	\$ 4,891	\$ 0.24165	\$ 5,576	\$ 0.27548	\$ 6,359	\$ 0.31414	\$ 6,652	\$ 0.32864	\$ 7,142	\$ 0.35281	
			10,000	\$ 6,100	\$ 0.06770	\$ 6,954	\$ 0.07717	\$ 7,930	\$ 0.08800	\$ 8,296	\$ 0.09207	\$ 8,906	\$ 0.09884	
			25,000	\$ 7,115	\$ 0.28461	\$ 8,111	\$ 0.32445	\$ 9,250	\$ 0.36999	\$ 9,677	\$ 0.38706	\$ 10,388	\$ 0.41552	
			500	\$ 2,480	\$ 0.69655	\$ 2,828	\$ 0.79406	\$ 3,225	\$ 0.90551	\$ 3,373	\$ 0.94730	\$ 3,621	\$ 1.01696	
			2,000	\$ 3,525	\$ 0.22653	\$ 4,019	\$ 0.25824	\$ 4,583	\$ 0.29449	\$ 4,794	\$ 0.30808	\$ 5,147	\$ 0.33073	
33	I	Medical/24 Hour Care/Residential Care Facility - Shell	5,000	\$ 4,205	\$ 0.20793	\$ 4,794	\$ 0.23704	\$ 5,466	\$ 0.27031	\$ 5,719	\$ 0.28279	\$ 6,139	\$ 0.30358	
			10,000	\$ 5,244	\$ 0.05825	\$ 5,979	\$ 0.06640	\$ 6,818	\$ 0.07572	\$ 7,133	\$ 0.07922	\$ 7,657	\$ 0.08504	
			25,000	\$ 6,118	\$ 0.24473	\$ 6,975	\$ 0.27899	\$ 7,954	\$ 0.31815	\$ 8,321	\$ 0.33283	\$ 8,933	\$ 0.35731	
			100	\$ 1,957	\$ 0.82205	\$ 2,231	\$ 0.21714	\$ 2,544	\$ 0.66867	\$ 2,661	\$ 0.83799	\$ 2,857	\$ 4.12020	
			400	\$ 2,803	\$ 0.90305	\$ 3,196	\$ 1.02948	\$ 3,644	\$ 1.17396	\$ 3,813	\$ 1.22815	\$ 4,093	\$ 1.31845	
34	I	Medical/24 Hour Care/Residential Care Facility - TI	1,000	\$ 3,345	\$ 0.83630	\$ 3,814	\$ 0.95339	\$ 4,349	\$ 1.08720	\$ 4,650	\$ 1.13737	\$ 4,884	\$ 1.21003	
			2,000	\$ 4,182	\$ 0.23221	\$ 4,767	\$ 0.26472	\$ 5,436	\$ 0.30188	\$ 5,687	\$ 0.31581	\$ 6,105	\$ 0.33903	
			5,000	\$ 4,878	\$ 0.97564	\$ 5,561	\$ 1.11223	\$ 6,342	\$ 1.26834	\$ 6,634	\$ 1.32688	\$ 7,122	\$ 1.42444	
			250	\$ 2,828	\$ 1.58800	\$ 3,224	\$ 1.81032	\$ 3,676	\$ 2.06440	\$ 3,846	\$ 2.15968	\$ 4,129	\$ 2.31848	
			1,000	\$ 4,019	\$ 0.51428	\$ 4,582	\$ 0.58628	\$ 5,225	\$ 0.66856	\$ 5,466	\$ 0.69942	\$ 5,868	\$ 0.75085	
35	I-4	Day Care Facility - Complete	2,500	\$ 4,790	\$ 0.47227	\$ 5,461	\$ 0.53839	\$ 6,228	\$ 0.61396	\$ 6,515	\$ 0.64229	\$ 6,994	\$ 0.68952	
			5,000	\$ 5,971	\$ 0.13224	\$ 6,807	\$ 0.15076	\$ 7,762	\$ 0.17192	\$ 8,121	\$ 0.17985	\$ 8,718	\$ 0.19307	
			12,500	\$ 6,963	\$ 0.55704	\$ 7,938	\$ 0.63502	\$ 9,052	\$ 0.72415	\$ 9,470	\$ 0.75757	\$ 10,166	\$ 0.81327	
			100	\$ 1,736	\$ 2.45471	\$ 1,980	\$ 2.79837	\$ 2,257	\$ 3.19112	\$ 2,362	\$ 3.33841	\$ 2,535	\$ 3.58388	
			400	\$ 2,473	\$ 0.78060	\$ 2,819	\$ 0.88989	\$ 3,215	\$ 1.01478	\$ 3,363	\$ 1.06162	\$ 3,610	\$ 1.13968	
36	I-4	Day Care Facility - TI	1,000	\$ 2,941	\$ 0.72610	\$ 3,353	\$ 0.82776	\$ 3,824	\$ 0.94393	\$ 4,000	\$ 0.98750	\$ 4,294	\$ 1.06011	
			2,000	\$ 3,667	\$ 0.20073	\$ 4,181	\$ 0.22883	\$ 4,767	\$ 0.26094	\$ 4,988	\$ 0.27299	\$ 5,354	\$ 0.29306	
			5,000	\$ 4,269	\$ 0.85390	\$ 4,867	\$ 0.97344	\$ 5,550	\$ 1.11006	\$ 5,806	\$ 1.16130	\$ 6,233	\$ 1.24669	
			1,000	\$ 2,883	\$ 0.40618	\$ 3,287	\$ 0.46305	\$ 3,748	\$ 0.52804	\$ 3,921	\$ 0.55241	\$ 4,209	\$ 0.59303	
			4,000	\$ 4,102	\$ 0.13163	\$ 4,676	\$ 0.15006	\$ 5,332	\$ 0.17112	\$ 5,578	\$ 0.17902	\$ 5,988	\$ 0.19218	
37	M	Retail Sales - Complete	10,000	\$ 4,891	\$ 0.12082	\$ 5,576	\$ 0.13774	\$ 6,359	\$ 0.15707	\$ 6,652	\$ 0.16432	\$ 7,142	\$ 0.17640	
			20,000	\$ 6,100	\$ 0.03385	\$ 6,954	\$ 0.03859	\$ 7,930	\$ 0.04400	\$ 8,296	\$ 0.04603	\$ 8,906	\$ 0.04942	
			50,000	\$ 7,115	\$ 0.14230	\$ 8,111	\$ 0.16223	\$ 9,250	\$ 0.18499	\$ 9,677	\$ 0.19353	\$ 10,388	\$ 0.20776	
			1,000	\$ 2,467	\$ 0.34412	\$ 2,813	\$ 0.39229	\$ 3,207	\$ 0.44735	\$ 3,355	\$ 0.46800	\$ 3,602	\$ 0.50241	
			4,000	\$ 3,500	\$ 0.11173	\$ 3,990	\$ 0.12738	\$ 4,550	\$ 0.14525	\$ 4,759	\$ 0.15196	\$ 5,109	\$ 0.16313	
38	M	Retail Sales - Shell	10,000	\$ 4,170	\$ 0.10272	\$ 4,754	\$ 0.11710	\$ 5,421	\$ 0.13354	\$ 5,671	\$ 0.13970	\$ 6,088	\$ 0.14997	
			20,000	\$ 5,197	\$ 0.02873	\$ 5,925	\$ 0.03275	\$ 6,756	\$ 0.03735	\$ 7,068	\$ 0.03907	\$ 7,588	\$ 0.04195	
			50,000	\$ 6,059	\$ 0.12118	\$ 6,907	\$ 0.13815	\$ 7,877	\$ 0.15754	\$ 8,240	\$ 0.16481	\$ 8,846	\$ 0.17693	
			100	\$ 1,861	\$ 2.64275	\$ 2,122	\$ 3.01273	\$ 2,419	\$ 3.43557	\$ 2,531	\$ 3.59413	\$ 2,717	\$ 3.85841	
			400	\$ 2,654	\$ 0.84183	\$ 3,025	\$ 0.95968	\$ 3,450	\$ 1.09437	\$ 3,609	\$ 1.14488	\$ 3,875	\$ 1.22906	
39	M	Retail Sales - TI	1,000	\$ 3,159	\$ 0.78251	\$ 3,601	\$ 0.89206	\$ 4,107	\$ 1.01726	\$ 4,296	\$ 1.06422	\$ 4,612	\$ 1.14247	
			2,000	\$ 3,941	\$ 0.21647	\$ 4,493	\$ 0.24678	\$ 5,124	\$ 0.28141	\$ 5,360	\$ 0.29440	\$ 5,755	\$ 0.31605	
			5,000	\$ 4,591	\$ 0.91817	\$ 5,234	\$ 1.04672	\$ 5,968	\$ 1.19362	\$ 6,244	\$ 1.24872	\$ 6,703	\$ 1.34053	
			1,500	\$ 3,283	\$ 0.31394	\$ 3,743	\$ 0.35789	\$ 4,268	\$ 0.40812	\$ 4,465	\$ 0.42695	\$ 4,794	\$ 0.45835	
			4,696	\$ 4,696	\$ 0.10204	\$ 5,353	\$ 0.11632	\$ 6,105	\$ 0.13265	\$ 6,386	\$ 0.13877	\$ 6,856	\$ 0.14898	
40	R-1	Hotel Low/Mid Rise - Complete	15,000	\$ 5,614	\$ 0.09349	\$ 6,400	\$ 0.10658	\$ 7,299	\$ 0.12154	\$ 7,635	\$ 0.12715	\$ 8,197	\$ 0.13650	
			30,000	\$ 7,017	\$ 0.02624	\$ 7,999	\$ 0.02991	\$ 9,122	\$ 0.03411	\$ 9,543	\$ 0.03568	\$ 10,244	\$ 0.03831	
			75,000	\$ 8,197	\$ 0.10930	\$ 9,345	\$ 0.12460	\$ 10,657	\$ 0.14209	\$ 11,149	\$ 0.14865	\$ 11,968	\$ 0.15958	

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF
			200	\$ 884	\$ 0.41992	\$ 1,008	\$ 0.47871	\$ 1,149	\$ 0.54590	\$ 1,202	\$ 0.57109	\$ 1,291	\$ 0.61308	
			500	\$ 1,010	\$ 0.43192	\$ 1,152	\$ 0.49239	\$ 1,313	\$ 0.56149	\$ 1,374	\$ 0.58741	\$ 1,475	\$ 0.63060	
51	R-3	Single-Family Resid. - Remodel without MPE's	1,000	\$ 1,226	\$ 0.22496	\$ 1,398	\$ 0.25645	\$ 1,594	\$ 0.29244	\$ 1,667	\$ 0.30594	\$ 1,790	\$ 0.32844	
			1,400	\$ 1,316	\$ 0.18524	\$ 1,500	\$ 0.21117	\$ 1,711	\$ 0.24081	\$ 1,790	\$ 0.25192	\$ 1,921	\$ 0.27045	
			2,000	\$ 1,427	\$ 0.17361	\$ 1,627	\$ 0.81351	\$ 1,855	\$ 0.92769	\$ 1,941	\$ 0.97050	\$ 2,084	\$ 1.04186	
			400	\$ 1,049	\$ 0.22162	\$ 1,196	\$ 0.25265	\$ 1,364	\$ 0.28811	\$ 1,427	\$ 0.30141	\$ 1,532	\$ 0.32357	
			1,000	\$ 1,182	\$ 0.22796	\$ 1,347	\$ 0.25987	\$ 1,537	\$ 0.29634	\$ 1,607	\$ 0.31002	\$ 1,726	\$ 0.33282	
52	R-3	Prefabricated Dwelling - Complete	2,000	\$ 1,410	\$ 0.11873	\$ 1,607	\$ 0.13535	\$ 1,833	\$ 0.15435	\$ 1,917	\$ 0.16147	\$ 2,058	\$ 0.17334	
			2,800	\$ 1,505	\$ 0.10027	\$ 1,716	\$ 0.11431	\$ 1,956	\$ 0.13035	\$ 2,047	\$ 0.13637	\$ 2,197	\$ 0.14639	
			4,000	\$ 1,625	\$ 0.40631	\$ 1,853	\$ 0.46319	\$ 2,113	\$ 0.52820	\$ 2,210	\$ 0.55258	\$ 2,373	\$ 0.59321	
			300	\$ 1,049	\$ 0.29550	\$ 1,196	\$ 0.33687	\$ 1,364	\$ 0.38415	\$ 1,427	\$ 0.40188	\$ 1,532	\$ 0.43143	
			750	\$ 1,182	\$ 0.30394	\$ 1,347	\$ 0.34649	\$ 1,537	\$ 0.39513	\$ 1,607	\$ 0.41336	\$ 1,726	\$ 0.44376	
53	R-3	Manufactured Home - Complete	1,500	\$ 1,410	\$ 0.15390	\$ 1,607	\$ 0.18047	\$ 1,833	\$ 0.20579	\$ 1,917	\$ 0.21529	\$ 2,058	\$ 0.23112	
			2,100	\$ 1,505	\$ 0.13369	\$ 1,716	\$ 0.15241	\$ 1,956	\$ 0.17380	\$ 2,047	\$ 0.18182	\$ 2,197	\$ 0.19519	
			3,000	\$ 1,625	\$ 0.54174	\$ 1,853	\$ 0.61759	\$ 2,113	\$ 0.70426	\$ 2,210	\$ 0.73677	\$ 2,373	\$ 0.79094	
			400	\$ 1,567	\$ 0.38493	\$ 1,787	\$ 0.43882	\$ 2,037	\$ 0.50041	\$ 2,131	\$ 0.52350	\$ 2,288	\$ 0.56199	
			1,000	\$ 1,798	\$ 0.39592	\$ 2,050	\$ 0.45135	\$ 2,337	\$ 0.51470	\$ 2,445	\$ 0.53846	\$ 2,625	\$ 0.57805	
54	R-4	Congregate Care - Complete	2,000	\$ 2,194	\$ 0.20621	\$ 2,501	\$ 0.23508	\$ 2,852	\$ 0.26807	\$ 2,984	\$ 0.28045	\$ 3,203	\$ 0.30107	
			2,800	\$ 2,359	\$ 0.18010	\$ 2,689	\$ 0.20532	\$ 3,067	\$ 0.23413	\$ 3,208	\$ 0.24494	\$ 3,444	\$ 0.26295	
			4,000	\$ 2,575	\$ 0.64377	\$ 2,936	\$ 0.73390	\$ 3,348	\$ 0.83690	\$ 3,502	\$ 0.87553	\$ 3,760	\$ 0.93990	
			400	\$ 3,263	\$ 0.71120	\$ 3,720	\$ 0.81076	\$ 4,242	\$ 0.92456	\$ 4,438	\$ 0.96723	\$ 4,764	\$ 1.03835	
			1,000	\$ 3,690	\$ 0.73152	\$ 4,206	\$ 0.83393	\$ 4,797	\$ 0.95097	\$ 5,018	\$ 0.99486	\$ 5,387	\$ 1.06802	
55	S-1	Repair Garage & Service St - Complete	2,000	\$ 4,421	\$ 0.38100	\$ 5,040	\$ 0.43434	\$ 5,748	\$ 0.49530	\$ 6,013	\$ 0.51816	\$ 6,455	\$ 0.55626	
			2,800	\$ 4,726	\$ 0.32292	\$ 5,388	\$ 0.36813	\$ 6,144	\$ 0.41979	\$ 6,427	\$ 0.43917	\$ 6,900	\$ 0.47146	
			4,000	\$ 5,113	\$ 1.27837	\$ 5,829	\$ 1.45734	\$ 6,648	\$ 1.66188	\$ 6,954	\$ 1.73858	\$ 7,466	\$ 1.86641	
			200	\$ 2,061	\$ 1.37729	\$ 2,350	\$ 1.57011	\$ 2,680	\$ 1.79048	\$ 2,803	\$ 1.87312	\$ 3,009	\$ 2.01085	
			800	\$ 2,888	\$ 0.44387	\$ 3,292	\$ 0.50601	\$ 3,754	\$ 0.57703	\$ 3,927	\$ 0.60367	\$ 4,216	\$ 0.64805	
56	S-1	Repair Garage & Service St - Shell	2,000	\$ 3,420	\$ 0.41061	\$ 3,899	\$ 0.46810	\$ 4,446	\$ 0.53379	\$ 4,652	\$ 0.55843	\$ 4,994	\$ 0.59949	
			4,000	\$ 4,241	\$ 0.11414	\$ 4,835	\$ 0.13012	\$ 5,514	\$ 0.14838	\$ 5,768	\$ 0.15523	\$ 6,193	\$ 0.16664	
			10,000	\$ 4,926	\$ 0.49263	\$ 5,616	\$ 0.56160	\$ 6,404	\$ 0.64042	\$ 6,700	\$ 0.66997	\$ 7,192	\$ 0.71924	
			100	\$ 1,805	\$ 2.58810	\$ 2,057	\$ 2.95044	\$ 2,346	\$ 3.36453	\$ 2,454	\$ 3.51982	\$ 2,635	\$ 3.77863	
			400	\$ 2,581	\$ 0.82652	\$ 2,942	\$ 0.94223	\$ 3,355	\$ 1.07448	\$ 3,510	\$ 1.12407	\$ 3,768	\$ 1.20672	
57	S-1	Repair Garage & Service St - TI / Remodel	1,000	\$ 3,077	\$ 0.76612	\$ 3,508	\$ 0.87338	\$ 4,000	\$ 0.99595	\$ 4,185	\$ 1.04192	\$ 4,492	\$ 1.11853	
			2,000	\$ 3,843	\$ 0.21253	\$ 4,381	\$ 0.24229	\$ 4,996	\$ 0.27629	\$ 5,227	\$ 0.28905	\$ 5,611	\$ 0.31030	
			5,000	\$ 4,481	\$ 0.89615	\$ 5,108	\$ 1.02161	\$ 5,825	\$ 1.16499	\$ 6,094	\$ 1.21876	\$ 6,542	\$ 1.30838	
			500	\$ 2,566	\$ 0.71047	\$ 2,925	\$ 0.80994	\$ 3,335	\$ 0.92362	\$ 3,489	\$ 0.96625	\$ 3,746	\$ 1.03729	
			2,000	\$ 3,631	\$ 0.22959	\$ 4,140	\$ 0.26173	\$ 4,721	\$ 0.29847	\$ 4,939	\$ 0.31224	\$ 5,302	\$ 0.35520	
58	S-1	Storage - Complete	5,000	\$ 4,320	\$ 0.21108	\$ 4,925	\$ 0.24063	\$ 5,616	\$ 0.27440	\$ 5,875	\$ 0.28707	\$ 6,307	\$ 0.30818	
			10,000	\$ 5,376	\$ 0.05904	\$ 6,128	\$ 0.06730	\$ 6,988	\$ 0.07675	\$ 7,311	\$ 0.08029	\$ 7,848	\$ 0.08619	
			25,000	\$ 6,261	\$ 0.25044	\$ 7,138	\$ 0.28551	\$ 8,139	\$ 0.32558	\$ 8,515	\$ 0.34060	\$ 9,141	\$ 0.36565	
			500	\$ 2,080	\$ 0.56710	\$ 2,372	\$ 0.64850	\$ 2,704	\$ 0.73723	\$ 2,829	\$ 0.77126	\$ 3,037	\$ 0.82797	
			2,000	\$ 2,931	\$ 0.18367	\$ 3,341	\$ 0.20938	\$ 3,810	\$ 0.23877	\$ 3,986	\$ 0.24879	\$ 4,279	\$ 0.26816	
59	S-1	Storage - Shell	5,000	\$ 3,482	\$ 0.16910	\$ 3,969	\$ 0.19277	\$ 4,527	\$ 0.21983	\$ 4,736	\$ 0.22998	\$ 5,084	\$ 0.24689	
			10,000	\$ 4,327	\$ 0.04723	\$ 4,933	\$ 0.05384	\$ 5,626	\$ 0.06140	\$ 5,885	\$ 0.06423	\$ 6,318	\$ 0.06896	
			25,000	\$ 5,036	\$ 0.20144	\$ 5,741	\$ 0.22964	\$ 6,547	\$ 0.26189	\$ 6,849	\$ 0.27395	\$ 7,352	\$ 0.29410	
			100	\$ 1,557	\$ 2.17484	\$ 1,775	\$ 2.47932	\$ 2,024	\$ 2.82727	\$ 2,117	\$ 2.95778	\$ 2,273	\$ 3.17527	
			400	\$ 2,209	\$ 0.68877	\$ 2,518	\$ 0.78519	\$ 2,872	\$ 0.89540	\$ 3,004	\$ 0.93672	\$ 3,225	\$ 1.00560	
60	S-1	Storage - TI	1,000	\$ 2,622	\$ 0.64214	\$ 2,990	\$ 0.73204	\$ 3,409	\$ 0.83731	\$ 3,567	\$ 0.87331	\$ 3,829	\$ 0.93753	
			2,000	\$ 3,265	\$ 0.17711	\$ 3,722	\$ 0.20191	\$ 4,244	\$ 0.23024	\$ 4,440	\$ 0.24087	\$ 4,766	\$ 0.25858	
			5,000	\$ 3,796	\$ 0.75918	\$ 4,327	\$ 0.86547	\$ 4,935	\$ 0.98694	\$ 5,162	\$ 1.03249	\$ 5,542	\$ 1.10841	

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF
			1,000 \$	3,379	\$ 0.48884	\$ 3,852	\$ 0.55727	\$ 4,393	\$ 0.63549	\$ 4,595	\$ 0.66482	\$ 4,933	\$ 0.71370	
			4,000 \$	4,846	\$ 0.15918	\$ 5,524	\$ 0.18147	\$ 6,299	\$ 0.20684	\$ 6,590	\$ 0.21649	\$ 7,074	\$ 0.23241	
61	S-2	Parking Garage - Complete	10,000 \$	5,801	\$ 0.14562	\$ 6,613	\$ 0.16601	\$ 7,541	\$ 0.18931	\$ 7,889	\$ 0.19804	\$ 8,469	\$ 0.21260	
			20,000 \$	7,257	\$ 0.04093	\$ 8,273	\$ 0.04666	\$ 9,434	\$ 0.05321	\$ 9,869	\$ 0.05567	\$ 10,595	\$ 0.05976	
			50,000 \$	8,485	\$ 0.16970	\$ 9,673	\$ 0.19345	\$ 11,030	\$ 0.22060	\$ 11,539	\$ 0.23079	\$ 12,388	\$ 0.24776	
			1,500 \$	3,324	\$ 0.31977	\$ 3,789	\$ 0.36454	\$ 4,321	\$ 0.41570	\$ 4,521	\$ 0.43488	\$ 4,853	\$ 0.46686	
62	S	Warehouse - Complete	15,000 \$	5,700	\$ 0.09524	\$ 6,498	\$ 0.10858	\$ 7,409	\$ 0.12382	\$ 7,751	\$ 0.12953	\$ 8,321	\$ 0.13905	
			75,000 \$	8,333	\$ 0.11110	\$ 9,499	\$ 0.12666	\$ 10,832	\$ 0.14443	\$ 11,332	\$ 0.15110	\$ 12,166	\$ 0.16221	
			120 \$	494	\$ 0.12442	\$ 563	\$ 0.14184	\$ 642	\$ 0.16175	\$ 672	\$ 0.16921	\$ 721	\$ 0.18165	
			300 \$	516	\$ 0.12798	\$ 589	\$ 0.14589	\$ 671	\$ 0.16637	\$ 702	\$ 0.17405	\$ 754	\$ 0.18684	
63	U	Accessory Building - Residential (without MPE's)	600 \$	555	\$ 0.06665	\$ 632	\$ 0.07599	\$ 721	\$ 0.08665	\$ 754	\$ 0.09065	\$ 810	\$ 0.09731	
			840 \$	571	\$ 0.03312	\$ 651	\$ 0.03776	\$ 742	\$ 0.04306	\$ 776	\$ 0.04505	\$ 833	\$ 0.04836	
			1,200 \$	583	\$ 0.48552	\$ 664	\$ 0.56349	\$ 757	\$ 0.63117	\$ 792	\$ 0.66030	\$ 851	\$ 0.70885	
			60 \$	503	\$ 0.38878	\$ 574	\$ 0.44321	\$ 654	\$ 0.50541	\$ 684	\$ 0.52874	\$ 735	\$ 0.56762	
			240 \$	573	\$ 0.09075	\$ 653	\$ 0.10346	\$ 745	\$ 0.11798	\$ 779	\$ 0.12342	\$ 837	\$ 0.13250	
64	U	Accessory Building - Residential (with MPE's)	600 \$	606	\$ 0.10941	\$ 691	\$ 0.12473	\$ 788	\$ 0.14223	\$ 824	\$ 0.14880	\$ 884	\$ 0.15974	
			1,200 \$	671	\$ 0.02334	\$ 765	\$ 0.02660	\$ 873	\$ 0.03034	\$ 913	\$ 0.03174	\$ 980	\$ 0.03407	
			3,000 \$	713	\$ 0.23782	\$ 813	\$ 0.27111	\$ 927	\$ 0.30916	\$ 970	\$ 0.32343	\$ 1,042	\$ 0.34721	
			120 \$	1,475	\$ 0.58138	\$ 1,682	\$ 0.80278	\$ 1,918	\$ 2.05580	\$ 2,006	\$ 2.15068	\$ 2,154	\$ 2.30882	
			480 \$	2,045	\$ 0.51020	\$ 2,331	\$ 0.58162	\$ 2,658	\$ 0.66326	\$ 2,781	\$ 0.69387	\$ 2,985	\$ 0.74489	
65	U	Accessory Building - Commercial (without MPE's)	1,200 \$	2,412	\$ 0.47227	\$ 2,750	\$ 0.53838	\$ 3,135	\$ 0.61395	\$ 3,280	\$ 0.64228	\$ 3,521	\$ 0.68951	
			2,400 \$	2,979	\$ 0.13119	\$ 3,396	\$ 0.14956	\$ 3,872	\$ 0.17055	\$ 4,051	\$ 0.17842	\$ 4,349	\$ 0.19154	
			6,000 \$	3,451	\$ 0.57515	\$ 3,934	\$ 0.65968	\$ 4,486	\$ 0.74770	\$ 4,693	\$ 0.78221	\$ 5,038	\$ 0.83972	
			240 \$	2,115	\$ 0.73891	\$ 2,411	\$ 0.84235	\$ 2,749	\$ 0.96058	\$ 2,876	\$ 1.00491	\$ 3,087	\$ 1.07880	
			600 \$	2,381	\$ 0.76002	\$ 2,714	\$ 0.86642	\$ 3,095	\$ 0.98802	\$ 3,238	\$ 1.03362	\$ 3,476	\$ 1.10963	
66	U	Accessory Building - Commercial (with MPE's)	1,200 \$	2,837	\$ 0.39684	\$ 3,234	\$ 0.45126	\$ 3,688	\$ 0.51460	\$ 3,858	\$ 0.53835	\$ 4,141	\$ 0.57793	
			1,680 \$	3,027	\$ 0.33380	\$ 3,450	\$ 0.38053	\$ 3,935	\$ 0.43394	\$ 4,116	\$ 0.45397	\$ 4,419	\$ 0.48735	
			2,400 \$	3,267	\$ 0.36123	\$ 3,724	\$ 0.55180	\$ 4,247	\$ 0.76960	\$ 4,443	\$ 1.85127	\$ 4,770	\$ 1.98739	
			160 \$	572	\$ 0.12831	\$ 652	\$ 0.14627	\$ 743	\$ 0.16680	\$ 777	\$ 0.17450	\$ 834	\$ 0.18733	
			400 \$	602	\$ 0.13197	\$ 687	\$ 0.15045	\$ 783	\$ 0.17157	\$ 819	\$ 0.17949	\$ 879	\$ 0.19268	
67	U-1	Residential Carport	800 \$	655	\$ 0.06874	\$ 747	\$ 0.07836	\$ 852	\$ 0.08936	\$ 891	\$ 0.09348	\$ 957	\$ 0.10036	
			1,120 \$	677	\$ 0.03780	\$ 772	\$ 0.04309	\$ 880	\$ 0.04913	\$ 921	\$ 0.05140	\$ 989	\$ 0.05518	
			1,600 \$	695	\$ 0.43456	\$ 793	\$ 0.49539	\$ 904	\$ 0.56492	\$ 946	\$ 0.59100	\$ 1,015	\$ 1.063445	
			80 \$	1,722	\$ 2.79823	\$ 1,963	\$ 3.18998	\$ 2,239	\$ 3.63770	\$ 2,342	\$ 3.80559	\$ 2,514	\$ 4.08541	
			320 \$	2,394	\$ 0.89922	\$ 2,729	\$ 1.02511	\$ 3,112	\$ 1.16899	\$ 3,255	\$ 1.22294	\$ 3,495	\$ 1.31286	
70	U-1	Commercial Carport	800 \$	2,825	\$ 0.83302	\$ 3,221	\$ 0.94965	\$ 3,673	\$ 1.08293	\$ 3,842	\$ 1.13291	\$ 4,125	\$ 1.21621	
			1,600 \$	3,492	\$ 0.23123	\$ 3,981	\$ 0.26360	\$ 4,539	\$ 0.30060	\$ 4,749	\$ 0.31447	\$ 5,098	\$ 0.33769	
			4,000 \$	4,047	\$ 0.10168	\$ 4,613	\$ 0.11532	\$ 5,261	\$ 0.131519	\$ 5,504	\$ 0.137589	\$ 5,908	\$ 1.47706	
			160 \$	752	\$ 0.27411	\$ 857	\$ 0.31249	\$ 978	\$ 0.35635	\$ 1,023	\$ 0.37280	\$ 1,098	\$ 0.40021	
			400 \$	818	\$ 0.28195	\$ 932	\$ 0.32142	\$ 1,063	\$ 0.36653	\$ 1,112	\$ 0.38345	\$ 1,194	\$ 0.41164	
73	U-1	Residential Garage	800 \$	931	\$ 0.14685	\$ 1,061	\$ 0.16741	\$ 1,210	\$ 0.19090	\$ 1,266	\$ 0.19971	\$ 1,359	\$ 0.21440	
			1,120 \$	978	\$ 0.11070	\$ 1,115	\$ 0.12620	\$ 1,271	\$ 0.14391	\$ 1,330	\$ 0.15055	\$ 1,427	\$ 0.16162	
			1,600 \$	1,031	\$ 0.64428	\$ 1,175	\$ 0.73448	\$ 1,340	\$ 0.83757	\$ 1,402	\$ 0.87623	\$ 1,505	\$ 0.94065	
			120 \$	1,612	\$ 0.171243	\$ 1,838	\$ 0.195217	\$ 2,096	\$ 0.22615	\$ 2,192	\$ 0.232890	\$ 2,353	\$ 2.50014	
			480 \$	2,228	\$ 0.54846	\$ 2,540	\$ 0.62525	\$ 2,897	\$ 0.71300	\$ 3,031	\$ 0.74591	\$ 3,254	\$ 0.80075	
74	-	Commercial Coach - Complete	1,200 \$	2,623	\$ 0.50943	\$ 2,891	\$ 0.58075	\$ 3,410	\$ 0.66226	\$ 3,568	\$ 0.69283	\$ 3,830	\$ 0.74377	
			2,400 \$	3,235	\$ 0.14103	\$ 3,687	\$ 0.16078	\$ 4,205	\$ 0.18334	\$ 4,399	\$ 0.19180	\$ 4,723	\$ 0.20591	
			6,000 \$	3,742	\$ 0.62373	\$ 4,266	\$ 0.71105	\$ 4,865	\$ 0.81085	\$ 5,030	\$ 0.84827	\$ 5,464	\$ 0.91064	

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:									
					Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
					Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Base Cost	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Base Cost	Each Additional SF	Base Cost
			200	\$ 1,943	\$ 1,30296	\$ 2,215	\$ 1,48538	\$ 2,525	\$ 1,69385	\$ 2,642	\$ 1,77203	\$ 2,836	\$ 1,90233	
			800	\$ 2,724	\$ 0,42091	\$ 3,106	\$ 0,47984	\$ 3,542	\$ 0,54719	\$ 3,705	\$ 0,57244	\$ 3,978	\$ 0,61453	
75	-	Modular Building - Complete	2,000	\$ 3,229	\$ 0,38831	\$ 3,682	\$ 0,44267	\$ 4,198	\$ 0,50480	\$ 4,392	\$ 0,52810	\$ 4,715	\$ 0,56693	
			4,000	\$ 4,006	\$ 0,10823	\$ 4,567	\$ 0,12339	\$ 5,208	\$ 0,14071	\$ 5,448	\$ 0,14720	\$ 5,849	\$ 0,15802	
			10,000	\$ 4,655	\$ 0,46555	\$ 5,307	\$ 0,53072	\$ 6,062	\$ 0,60521	\$ 6,331	\$ 0,63314	\$ 6,797	\$ 0,67970	
			500	\$ 3,599	\$ 1,05114	\$ 4,103	\$ 1,19830	\$ 4,679	\$ 1,36648	\$ 4,895	\$ 1,42955	\$ 5,255	\$ 1,53466	
			2,000	\$ 5,176	\$ 0,34285	\$ 5,901	\$ 0,39085	\$ 6,729	\$ 0,44571	\$ 7,040	\$ 0,46628	\$ 7,557	\$ 0,50056	
76	A-4	Assembly, Spectorator Seating (indoor) - Complete	5,000	\$ 6,205	\$ 0,31328	\$ 7,073	\$ 0,35714	\$ 8,066	\$ 0,40726	\$ 8,438	\$ 0,42606	\$ 9,059	\$ 0,45739	
			10,000	\$ 7,771	\$ 0,08816	\$ 8,859	\$ 0,10050	\$ 10,102	\$ 0,11461	\$ 10,569	\$ 0,11990	\$ 11,346	\$ 0,12872	
			25,000	\$ 9,094	\$ 0,36374	\$ 10,367	\$ 0,41467	\$ 11,822	\$ 0,47286	\$ 12,367	\$ 0,49469	\$ 13,277	\$ 0,53106	
			100	\$ 2,177	\$ 3,18939	\$ 2,482	\$ 3,63591	\$ 2,830	\$ 4,14621	\$ 2,961	\$ 4,33758	\$ 3,179	\$ 4,65652	
			400	\$ 3,134	\$ 1,02550	\$ 3,573	\$ 1,16907	\$ 4,074	\$ 1,33315	\$ 4,262	\$ 1,39467	\$ 4,576	\$ 1,49722	
77	A-4	Assembly, Spectorator Seating (indoor) - TI	1,000	\$ 3,749	\$ 0,94851	\$ 4,274	\$ 1,07902	\$ 4,874	\$ 1,23046	\$ 5,099	\$ 1,28725	\$ 5,474	\$ 1,38190	
			2,000	\$ 4,696	\$ 0,26370	\$ 5,353	\$ 0,30062	\$ 6,105	\$ 0,34281	\$ 6,386	\$ 0,35863	\$ 6,856	\$ 0,38500	
			5,000	\$ 5,487	\$ 1,09739	\$ 6,255	\$ 1,25103	\$ 7,133	\$ 1,42661	\$ 7,462	\$ 1,49245	\$ 8,011	\$ 1,60219	
			1,000	\$ 3,104	\$ 0,44292	\$ 3,538	\$ 0,50493	\$ 4,035	\$ 0,57579	\$ 4,221	\$ 0,60237	\$ 4,531	\$ 0,64666	
			4,000	\$ 4,432	\$ 0,14388	\$ 5,053	\$ 0,16402	\$ 5,762	\$ 0,18704	\$ 6,028	\$ 0,19567	\$ 6,471	\$ 0,21006	
78	A-5	Assembly, Spectorator Seating (outdoor) - Complete	10,000	\$ 5,296	\$ 0,13184	\$ 6,037	\$ 0,15030	\$ 6,884	\$ 0,17140	\$ 7,202	\$ 0,17931	\$ 7,731	\$ 0,19249	
			20,000	\$ 6,614	\$ 0,03700	\$ 7,540	\$ 0,04218	\$ 8,598	\$ 0,04810	\$ 8,995	\$ 0,05032	\$ 9,656	\$ 0,05402	
			50,000	\$ 7,724	\$ 0,15448	\$ 8,805	\$ 0,17610	\$ 10,041	\$ 0,20082	\$ 10,504	\$ 0,21009	\$ 11,277	\$ 0,22554	
			500	\$ 2,095	\$ 0,61033	\$ 2,388	\$ 0,69577	\$ 2,723	\$ 0,79343	\$ 2,849	\$ 0,83005	\$ 3,058	\$ 0,88108	
			2,000	\$ 3,010	\$ 0,19592	\$ 3,431	\$ 0,22334	\$ 3,913	\$ 0,25469	\$ 4,094	\$ 0,26645	\$ 4,395	\$ 0,28604	
79	A-5	Assembly, Spectorator Seating (outdoor) - TI	5,000	\$ 3,598	\$ 0,18104	\$ 4,102	\$ 0,20638	\$ 4,677	\$ 0,23535	\$ 4,893	\$ 0,24621	\$ 5,253	\$ 0,26431	
			10,000	\$ 4,503	\$ 0,05038	\$ 5,133	\$ 0,05743	\$ 5,854	\$ 0,06549	\$ 6,124	\$ 0,06851	\$ 6,574	\$ 0,07355	
			25,000	\$ 5,259	\$ 0,21035	\$ 5,995	\$ 0,23980	\$ 6,836	\$ 0,27345	\$ 7,152	\$ 0,28607	\$ 7,678	\$ 0,30711	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
80	-	END OF NEW CONSTRUCTION FEES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Note: All fees include MPE plan checks.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Relative Effort Factor: 1.46
			1,000		\$ 987	\$ 0.22436	\$ 1,125	\$ 0.25578	\$ 1,283	\$ 0.29167	\$ 1,342	\$ 0.30514	\$ 1,441	\$ 0.32757			
			4,000		\$ 1,660	\$ 0.08249	\$ 1,892	\$ 0.09404	\$ 2,158	\$ 0.10723	\$ 2,258	\$ 0.11218	\$ 2,424	\$ 0.12043			
1	A-1	Assembly Group: Theaters - Complete	10,000	A	\$ 2,155	\$ 0.04583	\$ 2,457	\$ 0.05191	\$ 2,801	\$ 0.05919	\$ 2,931	\$ 0.06192	\$ 3,146	\$ 0.06648			
			20,000		\$ 2,610	\$ 0.01980	\$ 2,976	\$ 0.02257	\$ 3,393	\$ 0.02574	\$ 3,550	\$ 0.02692	\$ 3,811	\$ 0.02890			
			50,000		\$ 3,204	\$ 0.06408	\$ 3,653	\$ 0.07306	\$ 4,165	\$ 0.08331	\$ 4,358	\$ 0.08715	\$ 4,678	\$ 0.09356			
			1,000		\$ 795	\$ 0.17986	\$ 906	\$ 0.20504	\$ 1,033	\$ 0.23382	\$ 1,081	\$ 0.24461	\$ 1,160	\$ 0.26260			
			4,000		\$ 1,334	\$ 0.06613	\$ 1,521	\$ 0.07538	\$ 1,734	\$ 0.08596	\$ 1,814	\$ 0.08993	\$ 1,948	\$ 0.09654			
2	A-1	Assembly Group: Theaters - Shell	10,000	A	\$ 1,731	\$ 0.03650	\$ 1,973	\$ 0.04161	\$ 2,250	\$ 0.04745	\$ 2,354	\$ 0.04964	\$ 2,527	\$ 0.05329			
			20,000		\$ 2,096	\$ 0.01587	\$ 2,389	\$ 0.01809	\$ 2,725	\$ 0.02063	\$ 2,850	\$ 0.02158	\$ 3,060	\$ 0.02317			
			50,000		\$ 2,572	\$ 0.05144	\$ 2,932	\$ 0.05864	\$ 3,344	\$ 0.06687	\$ 3,498	\$ 0.06996	\$ 3,755	\$ 0.07510			
			250		\$ 526	\$ 0.47098	\$ 600	\$ 0.53692	\$ 684	\$ 0.61227	\$ 715	\$ 0.64053	\$ 768	\$ 0.68763			
			1,000		\$ 879	\$ 0.17315	\$ 1,002	\$ 0.19740	\$ 1,143	\$ 0.22510	\$ 1,196	\$ 0.23549	\$ 1,284	\$ 0.25281			
3	A-1	Assembly Group: Theaters - TI	2,500	A	\$ 1,139	\$ 0.09558	\$ 1,298	\$ 0.10896	\$ 1,481	\$ 0.12426	\$ 1,549	\$ 0.12999	\$ 1,663	\$ 0.13955			
			5,000		\$ 1,378	\$ 0.04156	\$ 1,571	\$ 0.04738	\$ 1,791	\$ 0.05402	\$ 1,874	\$ 0.05652	\$ 2,012	\$ 0.06067			
			12,500		\$ 1,690	\$ 0.13516	\$ 1,926	\$ 0.15409	\$ 2,196	\$ 0.17571	\$ 2,288	\$ 0.18382	\$ 2,467	\$ 0.19734			
			2,000		\$ 1,227	\$ 0.14000	\$ 1,399	\$ 0.15960	\$ 1,588	\$ 0.18199	\$ 1,669	\$ 0.19039	\$ 1,792	\$ 0.20439			
			8,000		\$ 2,067	\$ 0.05147	\$ 2,357	\$ 0.05687	\$ 2,688	\$ 0.06691	\$ 2,812	\$ 0.07000	\$ 3,018	\$ 0.07514			
4	A-2	Assembly Group: Restaurants - Complete	20,000	A	\$ 2,685	\$ 0.02841	\$ 3,061	\$ 0.03239	\$ 3,491	\$ 0.03693	\$ 3,652	\$ 0.03864	\$ 3,920	\$ 0.04148			
			40,000		\$ 3,253	\$ 0.01235	\$ 3,709	\$ 0.01408	\$ 4,229	\$ 0.01606	\$ 4,424	\$ 0.01680	\$ 4,750	\$ 0.01803			
			100,000		\$ 3,994	\$ 0.03994	\$ 4,554	\$ 0.04554	\$ 5,193	\$ 0.05193	\$ 5,432	\$ 0.05432	\$ 5,832	\$ 0.06332			
			2,000		\$ 883	\$ 0.10013	\$ 1,006	\$ 0.11415	\$ 1,148	\$ 0.13017	\$ 1,200	\$ 0.13618	\$ 1,289	\$ 0.14619			
			8,000		\$ 1,483	\$ 0.03681	\$ 1,691	\$ 0.04197	\$ 1,929	\$ 0.04786	\$ 2,018	\$ 0.05006	\$ 2,166	\$ 0.05375			
5	A-2	Assembly Group: Restaurants - Shell	20,000	A	\$ 1,925	\$ 0.02032	\$ 2,195	\$ 0.02317	\$ 2,503	\$ 0.02642	\$ 2,618	\$ 0.02764	\$ 2,811	\$ 0.02967			
			40,000		\$ 2,332	\$ 0.00883	\$ 2,658	\$ 0.01007	\$ 3,031	\$ 0.01149	\$ 3,171	\$ 0.01202	\$ 3,404	\$ 0.01290			
			100,000		\$ 2,862	\$ 0.02862	\$ 3,262	\$ 0.03262	\$ 3,720	\$ 0.03720	\$ 3,892	\$ 0.03892	\$ 4,178	\$ 0.04178			
			250		\$ 522	\$ 0.46727	\$ 595	\$ 0.53269	\$ 679	\$ 0.60745	\$ 710	\$ 0.63549	\$ 762	\$ 0.68222			
			1,000		\$ 872	\$ 0.17179	\$ 995	\$ 0.19584	\$ 1,134	\$ 0.22333	\$ 1,186	\$ 0.23364	\$ 1,274	\$ 0.25082			
6	A-2	Assembly Group: Restaurants - TI	2,500	A	\$ 1,130	\$ 0.09483	\$ 1,288	\$ 0.10810	\$ 1,469	\$ 0.12328	\$ 1,537	\$ 0.12897	\$ 1,650	\$ 0.13845			
			5,000		\$ 1,367	\$ 0.04123	\$ 1,559	\$ 0.04700	\$ 1,777	\$ 0.05360	\$ 1,859	\$ 0.05607	\$ 1,996	\$ 0.06020			
			12,500		\$ 1,676	\$ 0.13411	\$ 1,911	\$ 0.15289	\$ 2,179	\$ 0.17434	\$ 2,280	\$ 0.18238	\$ 2,448	\$ 0.19580			
			1,000		\$ 1,047	\$ 0.23827	\$ 1,194	\$ 0.27163	\$ 1,361	\$ 0.30975	\$ 1,424	\$ 0.32405	\$ 1,529	\$ 0.34788			
			4,000		\$ 1,762	\$ 0.08760	\$ 2,009	\$ 0.09986	\$ 2,290	\$ 0.11388	\$ 2,396	\$ 0.11914	\$ 2,572	\$ 0.12790			
7	A-3	Church and Religious Bldg - Complete	10,000	A	\$ 2,287	\$ 0.04836	\$ 2,608	\$ 0.05512	\$ 2,974	\$ 0.06286	\$ 3,111	\$ 0.06576	\$ 3,340	\$ 0.07060			
			20,000		\$ 2,771	\$ 0.02102	\$ 3,159	\$ 0.02397	\$ 3,602	\$ 0.02733	\$ 3,769	\$ 0.02859	\$ 4,046	\$ 0.03069			
			50,000		\$ 3,402	\$ 0.08803	\$ 3,878	\$ 0.07756	\$ 4,422	\$ 0.08844	\$ 4,626	\$ 0.09253	\$ 4,967	\$ 0.09933			
			1,000		\$ 762	\$ 0.17245	\$ 869	\$ 0.19659	\$ 991	\$ 0.22418	\$ 1,037	\$ 0.23453	\$ 1,113	\$ 0.25177			
			4,000		\$ 1,280	\$ 0.06340	\$ 1,459	\$ 0.07227	\$ 1,664	\$ 0.08242	\$ 1,741	\$ 0.08622	\$ 1,868	\$ 0.09256			
8	A-3	Church and Religious Bldg - Shell	10,000	A	\$ 1,660	\$ 0.03500	\$ 1,893	\$ 0.03990	\$ 2,158	\$ 0.04550	\$ 2,258	\$ 0.04759	\$ 2,424	\$ 0.05109			
			20,000		\$ 2,010	\$ 0.01522	\$ 2,292	\$ 0.01735	\$ 2,613	\$ 0.01978	\$ 2,734	\$ 0.02069	\$ 2,935	\$ 0.02222			
			50,000		\$ 2,467	\$ 0.04933	\$ 2,812	\$ 0.05634	\$ 3,207	\$ 0.06413	\$ 3,355	\$ 0.06709	\$ 3,601	\$ 0.07203			
			250		\$ 566	\$ 0.50807	\$ 645	\$ 0.57919	\$ 736	\$ 0.60409	\$ 770	\$ 0.69097	\$ 826	\$ 0.74178			
			1,000		\$ 947	\$ 0.18679	\$ 1,080	\$ 0.21294	\$ 1,231	\$ 0.24283	\$ 1,288	\$ 0.25403	\$ 1,383	\$ 0.27271			
9	A-3	Church and Religious Bldg - TI	2,500	A	\$ 1,227	\$ 0.10311	\$ 1,399	\$ 0.11754	\$ 1,595	\$ 0.13404	\$ 1,669	\$ 0.14023	\$ 1,792	\$ 0.15054			
			5,000		\$ 1,485	\$ 0.04483	\$ 1,693	\$ 0.05111	\$ 1,931	\$ 0.05828	\$ 2,020	\$ 0.06097	\$ 2,168	\$ 0.06545			
			12,500		\$ 1,821	\$ 0.14570	\$ 2,076	\$ 0.16610	\$ 2,368	\$ 0.18941	\$ 2,471	\$ 0.19815	\$ 2,659	\$ 0.21272			
			1,000		\$ 1,067	\$ 0.24291	\$ 1,216	\$ 0.27691	\$ 1,387	\$ 0.31578	\$ 1,451	\$ 0.33035	\$ 1,558	\$ 0.35464			
			4,000		\$ 1,796	\$ 0.08930	\$ 2,047	\$ 0.10181	\$ 2,335	\$ 0.11610	\$ 2,442	\$ 0.12145	\$ 2,622	\$ 0.13038			
10	B	Medical Offices - Complete	10,000	A	\$ 2,332	\$ 0.04930	\$ 2,658	\$ 0.05620	\$ 3,031	\$ 0.06408	\$ 3,171	\$ 0.06704	\$ 3,404	\$ 0.07197			
			20,000		\$ 2,825	\$ 0.02143	\$ 3,220	\$ 0.02443	\$ 3,672	\$ 0.02786	\$ 3,841	\$ 0.02915	\$ 4,124	\$ 0.03129			
			50,000		\$ 3,468	\$ 0.06935	\$ 3,953	\$ 0.07906	\$ 4,508	\$ 0.09016	\$ 4,716	\$ 0.09432	\$ 5,063	\$ 0.10125			
			1,000		\$ 762	\$ 0.17245	\$ 869	\$ 0.19659	\$ 991	\$ 0.22418	\$ 1,037	\$ 0.23453	\$ 1,113	\$ 0.25177			
			4,000		\$ 1,280	\$ 0.06340	\$ 1,459	\$ 0.07227	\$ 1,664	\$ 0.08242	\$ 1,741	\$ 0.08622	\$ 1,868	\$ 0.09256			
11	B	Medical Offices - Shell	10,000	A	\$ 1,660	\$ 0.03500	\$ 1,893	\$ 0.03990	\$ 2,158	\$ 0.04550	\$ 2,258	\$ 0.04759	\$ 2,424	\$ 0.05109			
			20,000		\$ 2,010	\$ 0.01522	\$ 2,292	\$ 0.01735	\$ 2,613	\$ 0.01978	\$ 2,734	\$ 0.02069	\$ 2,935	\$ 0.02222			
			50,000		\$ 2,467	\$ 0.04933	\$ 2,812	\$ 0.05624	\$ 3,207	\$ 0.06413	\$ 3,355	\$ 0.06709	\$ 3,601	\$ 0.07203			

Note: All fees include MPE inspections.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF		
			250		\$ 638	\$ 0.57482	\$ 728	\$ 0.66529	\$ 830	\$ 0.74726	\$ 868	\$ 0.78175	\$ 932	\$ 0.83924			
			1,000		\$ 1,069	\$ 0.21133	\$ 1,219	\$ 0.24082	\$ 1,390	\$ 0.27473	\$ 1,454	\$ 0.28741	\$ 1,561	\$ 0.30854			
12	B	Medical Offices - TI	5,000	A	\$ 1,386	\$ 0.11665	\$ 1,580	\$ 0.13299	\$ 1,802	\$ 0.15165	\$ 1,885	\$ 0.15865	\$ 2,024	\$ 0.17032			
			5,000		\$ 1,678	\$ 0.05072	\$ 1,913	\$ 0.05782	\$ 2,181	\$ 0.06594	\$ 2,282	\$ 0.06698	\$ 2,450	\$ 0.07405			
			12,500		\$ 2,058	\$ 0.16467	\$ 2,346	\$ 0.18772	\$ 2,676	\$ 0.21407	\$ 2,799	\$ 0.22395	\$ 3,005	\$ 0.24041			
			500		\$ 883	\$ 0.40052	\$ 1,006	\$ 0.45659	\$ 1,148	\$ 0.52067	\$ 1,200	\$ 0.54471	\$ 1,289	\$ 0.58476			
			2,000		\$ 1,483	\$ 0.14725	\$ 1,691	\$ 0.16786	\$ 1,929	\$ 0.19142	\$ 2,018	\$ 0.20026	\$ 2,168	\$ 0.21498			
15	B	Office - Complete	5,000	A	\$ 1,925	\$ 0.08128	\$ 2,195	\$ 0.09266	\$ 2,503	\$ 0.10567	\$ 2,618	\$ 0.11054	\$ 2,811	\$ 0.11867			
			10,000		\$ 2,332	\$ 0.03534	\$ 2,658	\$ 0.04029	\$ 3,031	\$ 0.04594	\$ 3,171	\$ 0.04806	\$ 3,404	\$ 0.05160			
			25,000		\$ 2,862	\$ 0.11447	\$ 3,262	\$ 0.13050	\$ 3,720	\$ 0.14881	\$ 3,892	\$ 0.15568	\$ 4,178	\$ 0.16713			
			500		\$ 758	\$ 0.34304	\$ 865	\$ 0.39106	\$ 986	\$ 0.44595	\$ 1,031	\$ 0.46653	\$ 1,107	\$ 0.50083			
			2,000		\$ 1,273	\$ 0.12612	\$ 1,451	\$ 0.14377	\$ 1,655	\$ 0.16395	\$ 1,731	\$ 0.17152	\$ 1,859	\$ 0.18413			
18	B	Offices, etc. - Shell	5,000	A	\$ 1,651	\$ 0.06962	\$ 1,883	\$ 0.07936	\$ 2,147	\$ 0.09050	\$ 2,246	\$ 0.09468	\$ 2,411	\$ 0.10164			
			10,000		\$ 1,999	\$ 0.03027	\$ 2,279	\$ 0.03451	\$ 2,599	\$ 0.03935	\$ 2,719	\$ 0.04116	\$ 2,919	\$ 0.04419			
			25,000		\$ 2,453	\$ 0.09814	\$ 2,797	\$ 0.11188	\$ 3,189	\$ 0.12758	\$ 3,337	\$ 0.13347	\$ 3,582	\$ 0.14328			
			200		\$ 726	\$ 0.82051	\$ 828	\$ 0.93538	\$ 944	\$ 1.06666	\$ 988	\$ 1.11589	\$ 1,060	\$ 1.19794			
			800		\$ 1,219	\$ 0.30166	\$ 1,389	\$ 0.34389	\$ 1,584	\$ 0.39215	\$ 1,657	\$ 0.41025	\$ 1,779	\$ 0.44042			
19	B	Offices, etc. - TI	2,000	A	\$ 1,581	\$ 0.16651	\$ 1,802	\$ 0.18983	\$ 2,055	\$ 0.21647	\$ 2,150	\$ 0.22646	\$ 2,308	\$ 0.24311			
			4,000		\$ 1,914	\$ 0.07240	\$ 2,182	\$ 0.08253	\$ 2,488	\$ 0.09412	\$ 2,603	\$ 0.09846	\$ 2,794	\$ 0.10570			
			10,000		\$ 2,348	\$ 0.23481	\$ 2,677	\$ 0.26768	\$ 3,053	\$ 0.30525	\$ 3,193	\$ 0.31934	\$ 3,428	\$ 0.34282			
			500		\$ 963	\$ 0.43760	\$ 1,098	\$ 0.49887	\$ 1,252	\$ 0.56888	\$ 1,310	\$ 0.59514	\$ 1,406	\$ 0.63890			
			2,000		\$ 1,619	\$ 0.16088	\$ 1,846	\$ 0.18341	\$ 2,105	\$ 0.20915	\$ 2,202	\$ 0.21878	\$ 2,364	\$ 0.23489			
20	B	Restaurant (<50 occ.) - Complete	5,000	A	\$ 2,102	\$ 0.08881	\$ 2,396	\$ 0.10124	\$ 2,735	\$ 0.11545	\$ 2,859	\$ 0.12080	\$ 3,069	\$ 0.12966			
			10,000		\$ 2,546	\$ 0.03861	\$ 2,902	\$ 0.04402	\$ 3,310	\$ 0.05020	\$ 3,463	\$ 0.05251	\$ 3,717	\$ 0.05637			
			25,000		\$ 3,125	\$ 0.12501	\$ 3,563	\$ 0.14251	\$ 4,063	\$ 0.16251	\$ 4,250	\$ 0.17001	\$ 4,563	\$ 0.18251			
			500		\$ 646	\$ 0.29112	\$ 737	\$ 0.33187	\$ 840	\$ 0.37845	\$ 879	\$ 0.39592	\$ 943	\$ 0.42503			
			2,000		\$ 1,083	\$ 0.10703	\$ 1,234	\$ 0.12201	\$ 1,408	\$ 0.13914	\$ 1,473	\$ 0.14556	\$ 1,581	\$ 0.15626			
21	B	Restaurant (<50 occ.) - Shell	5,000	A	\$ 1,404	\$ 0.05908	\$ 1,601	\$ 0.06735	\$ 1,825	\$ 0.07680	\$ 1,909	\$ 0.08035	\$ 2,050	\$ 0.08626			
			10,000		\$ 1,699	\$ 0.02569	\$ 1,937	\$ 0.02928	\$ 2,209	\$ 0.03339	\$ 2,311	\$ 0.03493	\$ 2,481	\$ 0.03750			
			25,000		\$ 2,085	\$ 0.08339	\$ 2,377	\$ 0.09506	\$ 2,710	\$ 0.10840	\$ 2,835	\$ 0.11341	\$ 3,044	\$ 0.12174			
			250		\$ 486	\$ 0.43390	\$ 554	\$ 0.49464	\$ 632	\$ 0.56406	\$ 661	\$ 0.59010	\$ 709	\$ 0.63349			
			1,000		\$ 811	\$ 0.15952	\$ 925	\$ 0.18185	\$ 1,055	\$ 0.20738	\$ 1,103	\$ 0.21695	\$ 1,184	\$ 0.23290			
22	B	Restaurant (<50 occ.) - TI	2,500	A	\$ 1,051	\$ 0.08806	\$ 1,198	\$ 0.10038	\$ 1,366	\$ 0.11447	\$ 1,429	\$ 0.11976	\$ 1,534	\$ 0.12856			
			5,000		\$ 1,271	\$ 0.03828	\$ 1,449	\$ 0.04364	\$ 1,652	\$ 0.04977	\$ 1,728	\$ 0.05207	\$ 1,855	\$ 0.05590			
			12,500		\$ 1,558	\$ 0.12463	\$ 1,776	\$ 0.14207	\$ 2,025	\$ 0.16202	\$ 2,119	\$ 0.16949	\$ 2,274	\$ 0.18196			
			1,000		\$ 1,071	\$ 0.24383	\$ 1,221	\$ 0.27797	\$ 1,392	\$ 0.31698	\$ 1,457	\$ 0.33161	\$ 1,564	\$ 0.35600			
23	E	Educational Building - Complete	4,000	A	\$ 1,803	\$ 0.08964	\$ 2,055	\$ 0.10220	\$ 2,343	\$ 0.11654	\$ 2,452	\$ 0.12192	\$ 2,632	\$ 0.13088			
			10,000		\$ 2,340	\$ 0.04948	\$ 2,668	\$ 0.05641	\$ 3,043	\$ 0.06433	\$ 3,183	\$ 0.06730	\$ 3,417	\$ 0.07225			
			20,000		\$ 2,835	\$ 0.02151	\$ 3,232	\$ 0.02453	\$ 3,686	\$ 0.02797	\$ 3,856	\$ 0.02926	\$ 4,140	\$ 0.03141			
			50,000		\$ 3,481	\$ 0.06962	\$ 3,968	\$ 0.07936	\$ 4,525	\$ 0.09050	\$ 4,734	\$ 0.09468	\$ 5,082	\$ 0.10164			
			1,000		\$ 730	\$ 0.16503	\$ 833	\$ 0.18813	\$ 949	\$ 0.21454	\$ 993	\$ 0.22444	\$ 1,066	\$ 0.24094			
			4,000		\$ 1,225	\$ 0.08067	\$ 1,397	\$ 0.08917	\$ 1,593	\$ 0.07887	\$ 1,667	\$ 0.08251	\$ 1,789	\$ 0.08858			
24	E	Educational Building - Shell	10,000	A	\$ 1,589	\$ 0.03349	\$ 1,812	\$ 0.03818	\$ 2,066	\$ 0.04354	\$ 2,162	\$ 0.04555	\$ 2,321	\$ 0.04890			
			20,000		\$ 1,924	\$ 0.01456	\$ 2,194	\$ 0.01660	\$ 2,502	\$ 0.01833	\$ 2,617	\$ 0.01980	\$ 2,810	\$ 0.02126			
			50,000		\$ 2,361	\$ 0.04722	\$ 2,692	\$ 0.05384	\$ 3,070	\$ 0.06139	\$ 3,211	\$ 0.06423	\$ 3,447	\$ 0.06895			
			250		\$ 554	\$ 0.48694	\$ 632	\$ 0.56651	\$ 720	\$ 0.64602	\$ 753	\$ 0.67584	\$ 809	\$ 0.72553			
			1,000		\$ 927	\$ 0.18270	\$ 1,056	\$ 0.20828	\$ 1,205	\$ 0.23751	\$ 1,260	\$ 0.24847	\$ 1,353	\$ 0.26674			
25	E	Educational Building - TI	2,500	A	\$ 1,201	\$ 0.10085	\$ 1,369	\$ 0.11497	\$ 1,561	\$ 0.13110	\$ 1,633	\$ 0.13716	\$ 1,753	\$ 0.14724			
			5,000		\$ 1,453	\$ 0.04385	\$ 1,656	\$ 0.04999	\$ 1,889	\$ 0.05700	\$ 1,976	\$ 0.05963	\$ 2,121	\$ 0.06402			
			12,500		\$ 1,782	\$ 0.14254	\$ 2,031	\$ 0.16249	\$ 2,316	\$ 0.18530	\$ 2,423	\$ 0.19388	\$ 2,601	\$ 0.20811			

Note: All fees include MPE inspections.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY
Building Division

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF		
			1,000		\$ 907	\$ 0.20582	\$ 1,034	\$ 0.23464	\$ 1,179	\$ 0.26757	\$ 1,233	\$ 0.27992	\$ 1,324	\$ 0.30050			
			4,000		\$ 1,524	\$ 0.07567	\$ 1,738	\$ 0.08626	\$ 1,981	\$ 0.09837	\$ 2,073	\$ 0.10291	\$ 2,225	\$ 0.11048			
26	F	Industrial Building - Complete	10,000	A	\$ 1,978	\$ 0.04177	\$ 2,255	\$ 0.04762	\$ 2,572	\$ 0.05430	\$ 2,690	\$ 0.05681	\$ 2,888	\$ 0.06098			
			20,000		\$ 2,396	\$ 0.01816	\$ 2,731	\$ 0.02070	\$ 3,115	\$ 0.02361	\$ 3,236	\$ 0.02470	\$ 3,498	\$ 0.02651			
			50,000		\$ 2,941	\$ 0.05882	\$ 3,352	\$ 0.06705	\$ 3,823	\$ 0.07646	\$ 3,959	\$ 0.07999	\$ 4,294	\$ 0.08587			
			1,000		\$ 650	\$ 0.14649	\$ 741	\$ 0.16689	\$ 845	\$ 0.19043	\$ 884	\$ 0.19922	\$ 949	\$ 0.21387			
			4,000		\$ 1,090	\$ 0.05386	\$ 1,242	\$ 0.06139	\$ 1,417	\$ 0.07001	\$ 1,482	\$ 0.07324	\$ 1,591	\$ 0.07963			
27	F	Industrial Building - Shell	10,000	A	\$ 1,413	\$ 0.02973	\$ 1,611	\$ 0.03389	\$ 1,837	\$ 0.03865	\$ 1,921	\$ 0.04043	\$ 2,063	\$ 0.04340			
			20,000		\$ 1,710	\$ 0.01293	\$ 1,949	\$ 0.01473	\$ 2,223	\$ 0.01680	\$ 2,326	\$ 0.01758	\$ 2,497	\$ 0.01887			
			50,000		\$ 2,098	\$ 0.04196	\$ 2,392	\$ 0.04763	\$ 2,727	\$ 0.05454	\$ 2,853	\$ 0.05706	\$ 3,063	\$ 0.06126			
			250		\$ 494	\$ 0.44131	\$ 563	\$ 0.50310	\$ 642	\$ 0.57371	\$ 672	\$ 0.60018	\$ 721	\$ 0.64432			
			1,000		\$ 825	\$ 0.16225	\$ 940	\$ 0.18496	\$ 1,072	\$ 0.21092	\$ 1,122	\$ 0.22066	\$ 1,204	\$ 0.23688			
28	F	Industrial Building - TI	2,500	A	\$ 1,068	\$ 0.08956	\$ 1,218	\$ 0.10210	\$ 1,389	\$ 0.11643	\$ 1,453	\$ 0.12180	\$ 1,560	\$ 0.13076			
			5,000		\$ 1,292	\$ 0.03894	\$ 1,473	\$ 0.04439	\$ 1,680	\$ 0.05062	\$ 1,757	\$ 0.05296	\$ 1,887	\$ 0.05685			
			12,500		\$ 1,584	\$ 0.12873	\$ 1,806	\$ 0.14448	\$ 2,059	\$ 0.16475	\$ 2,154	\$ 0.17236	\$ 2,313	\$ 0.18503			
			500		\$ 1,027	\$ 0.46727	\$ 1,171	\$ 0.53269	\$ 1,335	\$ 0.60745	\$ 1,397	\$ 0.63549	\$ 1,499	\$ 0.68222			
29	H	Hazardous H-Complete	2,000		\$ 1,728	\$ 0.11719	\$ 1,970	\$ 0.19584	\$ 2,246	\$ 0.22333	\$ 2,350	\$ 0.23364	\$ 2,523	\$ 0.25082			
			5,000	A	\$ 2,243	\$ 0.09483	\$ 2,557	\$ 0.10810	\$ 2,916	\$ 0.13228	\$ 3,051	\$ 0.12897	\$ 3,275	\$ 0.13845			
			10,000		\$ 2,717	\$ 0.04123	\$ 3,098	\$ 0.04700	\$ 3,533	\$ 0.05360	\$ 3,696	\$ 0.05607	\$ 3,967	\$ 0.06020			
			25,000		\$ 3,336	\$ 0.13344	\$ 3,803	\$ 0.15212	\$ 4,337	\$ 0.17347	\$ 4,537	\$ 0.18147	\$ 4,870	\$ 0.19482			
			500		\$ 674	\$ 0.30410	\$ 769	\$ 0.34667	\$ 877	\$ 0.39533	\$ 917	\$ 0.41357	\$ 984	\$ 0.44398			
			2,000		\$ 1,130	\$ 0.11180	\$ 1,289	\$ 0.12745	\$ 1,470	\$ 0.14534	\$ 1,557	\$ 0.15205	\$ 1,650	\$ 0.16323			
30	H	Hazardous H-Shell	5,000	A	\$ 1,466	\$ 0.06171	\$ 1,671	\$ 0.07035	\$ 1,906	\$ 0.08023	\$ 1,993	\$ 0.08393	\$ 2,140	\$ 0.09010			
			10,000		\$ 1,774	\$ 0.02683	\$ 2,023	\$ 0.03059	\$ 2,307	\$ 0.03488	\$ 2,413	\$ 0.03649	\$ 2,591	\$ 0.03917			
			25,000		\$ 2,177	\$ 0.08707	\$ 2,482	\$ 0.09926	\$ 2,830	\$ 0.11320	\$ 2,961	\$ 0.11842	\$ 3,178	\$ 0.12713			
			100		\$ 462	\$ 1.02911	\$ 526	\$ 1.17319	\$ 600	\$ 1.33784	\$ 628	\$ 1.39959	\$ 674	\$ 1.50250			
			400		\$ 771	\$ 0.37835	\$ 878	\$ 0.43132	\$ 1,002	\$ 0.49185	\$ 1,048	\$ 0.51456	\$ 1,125	\$ 0.55239			
31	H	Hazardous H- T I	1,000	A	\$ 998	\$ 0.20885	\$ 1,137	\$ 0.23809	\$ 1,297	\$ 0.27150	\$ 1,357	\$ 0.28403	\$ 1,456	\$ 0.30492			
			2,000		\$ 1,206	\$ 0.09080	\$ 1,375	\$ 0.10352	\$ 1,568	\$ 0.11805	\$ 1,641	\$ 0.12349	\$ 1,761	\$ 0.13257			
			5,000		\$ 1,479	\$ 0.28576	\$ 1,686	\$ 0.33717	\$ 1,922	\$ 0.38449	\$ 2,011	\$ 0.40224	\$ 2,159	\$ 0.43181			
			500		\$ 1,027	\$ 0.46727	\$ 1,171	\$ 0.53269	\$ 1,335	\$ 0.60745	\$ 1,397	\$ 0.63549	\$ 1,499	\$ 0.68222			
			2,000		\$ 1,728	\$ 0.11719	\$ 1,970	\$ 0.19584	\$ 2,246	\$ 0.22333	\$ 2,350	\$ 0.23364	\$ 2,523	\$ 0.25082			
32	I	Medical/24 Hour Care/Residential Care Fcfl	5,000	A	\$ 2,243	\$ 0.09483	\$ 2,557	\$ 0.10810	\$ 2,916	\$ 0.13228	\$ 3,051	\$ 0.12897	\$ 3,275	\$ 0.13845			
			10,000		\$ 2,717	\$ 0.04123	\$ 3,098	\$ 0.04700	\$ 3,533	\$ 0.05360	\$ 3,696	\$ 0.05607	\$ 3,967	\$ 0.06020			
			25,000		\$ 3,336	\$ 0.13344	\$ 3,803	\$ 0.15212	\$ 4,337	\$ 0.17347	\$ 4,537	\$ 0.18147	\$ 4,870	\$ 0.19482			
			500		\$ 694	\$ 0.31337	\$ 792	\$ 0.35724	\$ 903	\$ 0.40738	\$ 944	\$ 0.42618	\$ 1,014	\$ 0.45752			
33	I	Medical/24 Hour Care/Residential Care Fcfl	5,000	A	\$ 1,164	\$ 0.11521	\$ 1,327	\$ 0.13134	\$ 1,514	\$ 0.14977	\$ 1,594	\$ 0.15668	\$ 1,700	\$ 0.16821			
			10,000		\$ 1,510	\$ 0.06360	\$ 1,721	\$ 0.07250	\$ 1,963	\$ 0.08267	\$ 2,054	\$ 0.08649	\$ 2,205	\$ 0.09285			
			25,000		\$ 1,828	\$ 0.02765	\$ 2,094	\$ 0.03152	\$ 2,376	\$ 0.03695	\$ 2,486	\$ 0.03760	\$ 2,669	\$ 0.04037			
			100		\$ 594	\$ 1.35006	\$ 677	\$ 1.52197	\$ 772	\$ 1.73558	\$ 808	\$ 1.81568	\$ 867	\$ 1.94919			
			400		\$ 995	\$ 0.49083	\$ 1,134	\$ 0.55955	\$ 1,293	\$ 0.63808	\$ 1,353	\$ 0.66753	\$ 1,452	\$ 0.71661			
34	I	Medical/24 Hour Care/Residential Care Fcfl	2,000	A	\$ 1,289	\$ 0.27094	\$ 1,470	\$ 0.30887	\$ 1,676	\$ 0.35222	\$ 1,753	\$ 0.36548	\$ 1,862	\$ 0.39557			
			5,000		\$ 1,560	\$ 0.11780	\$ 1,778	\$ 0.13429	\$ 2,028	\$ 0.15314	\$ 2,122	\$ 0.16021	\$ 2,278	\$ 0.17199			
			5,000		\$ 1,913	\$ 0.38269	\$ 2,181	\$ 0.43627	\$ 2,487	\$ 0.49750	\$ 2,602	\$ 0.52046	\$ 2,794	\$ 0.55873			

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF		
			250		\$ 807	\$ 0.73058	\$ 919	\$ 0.83286	\$ 1,049	\$ 0.94975	\$ 1,097	\$ 0.99358	\$ 1,178	\$ 1.06664			
			1,000		\$ 1,354	\$ 0.26859	\$ 1,544	\$ 0.30620	\$ 1,761	\$ 0.34917	\$ 1,842	\$ 0.36523	\$ 1,978	\$ 0.39215			
35	I-4	Day Care Facility - Complete	2,500	A	\$ 1,757	\$ 0.14826	\$ 2,003	\$ 0.16902	\$ 2,285	\$ 0.19274	\$ 2,390	\$ 0.20164	\$ 2,568	\$ 0.21647			
			5,000		\$ 2,128	\$ 0.06446	\$ 2,426	\$ 0.07349	\$ 2,766	\$ 0.08380	\$ 2,894	\$ 0.08767	\$ 3,107	\$ 0.09412			
			12,500		\$ 2,611	\$ 0.20892	\$ 2,977	\$ 0.23817	\$ 3,395	\$ 0.27160	\$ 3,552	\$ 0.28413	\$ 3,813	\$ 0.30502			
			100		\$ 402	\$ 0.89004	\$ 458	\$ 1.01465	\$ 522	\$ 1.15705	\$ 546	\$ 1.21046	\$ 586	\$ 1.29946			
			400		\$ 669	\$ 0.32722	\$ 762	\$ 0.37303	\$ 869	\$ 0.42539	\$ 909	\$ 0.44502	\$ 976	\$ 0.47774			
36	I-4	Day Care Facility - TI	1,000	A	\$ 865	\$ 0.18063	\$ 986	\$ 0.20591	\$ 1,125	\$ 0.23481	\$ 1,176	\$ 0.24565	\$ 1,263	\$ 0.26371			
			2,000		\$ 1,046	\$ 0.07853	\$ 1,192	\$ 0.08953	\$ 1,359	\$ 0.10209	\$ 1,422	\$ 0.10680	\$ 1,527	\$ 0.11466			
			5,000		\$ 1,281	\$ 0.25625	\$ 1,461	\$ 0.29213	\$ 1,666	\$ 0.33313	\$ 1,743	\$ 0.34850	\$ 1,871	\$ 0.37413			
			1,000		\$ 947	\$ 0.21509	\$ 1,079	\$ 0.24521	\$ 1,231	\$ 0.27962	\$ 1,288	\$ 0.29255	\$ 1,382	\$ 0.31404			
			4,000		\$ 1,592	\$ 0.07908	\$ 1,815	\$ 0.09015	\$ 2,070	\$ 0.10280	\$ 2,165	\$ 0.10755	\$ 2,324	\$ 0.11545			
37	M	Retail Sales - Complete	10,000	A	\$ 2,067	\$ 0.04365	\$ 2,356	\$ 0.04976	\$ 2,687	\$ 0.05675	\$ 2,811	\$ 0.05937	\$ 3,017	\$ 0.06373			
			20,000		\$ 2,503	\$ 0.01898	\$ 2,854	\$ 0.02164	\$ 3,254	\$ 0.02467	\$ 3,404	\$ 0.02581	\$ 3,655	\$ 0.02771			
			50,000		\$ 3,072	\$ 0.06148	\$ 3,503	\$ 0.07005	\$ 3,994	\$ 0.07988	\$ 4,179	\$ 0.08357	\$ 4,486	\$ 0.08972			
			1,000		\$ 710	\$ 0.16039	\$ 810	\$ 0.18285	\$ 923	\$ 0.20851	\$ 966	\$ 0.21813	\$ 1,037	\$ 0.23417			
			4,000		\$ 1,192	\$ 0.05897	\$ 1,358	\$ 0.06722	\$ 1,549	\$ 0.07666	\$ 1,620	\$ 0.08020	\$ 1,740	\$ 0.08609			
38	M	Retail Sales - Shell	10,000	A	\$ 1,545	\$ 0.03255	\$ 1,762	\$ 0.03711	\$ 2,009	\$ 0.04232	\$ 2,102	\$ 0.04427	\$ 2,256	\$ 0.04752			
			20,000		\$ 1,871	\$ 0.01415	\$ 2,133	\$ 0.01613	\$ 2,432	\$ 0.01840	\$ 2,544	\$ 0.01925	\$ 2,731	\$ 0.02066			
			50,000		\$ 2,295	\$ 0.04591	\$ 2,617	\$ 0.05234	\$ 2,984	\$ 0.05968	\$ 3,122	\$ 0.06243	\$ 3,351	\$ 0.06703			
			100		\$ 494	\$ 1.10328	\$ 563	\$ 1.25774	\$ 642	\$ 1.43426	\$ 672	\$ 1.50046	\$ 721	\$ 1.61079			
			400		\$ 825	\$ 0.40562	\$ 940	\$ 0.46240	\$ 1,072	\$ 0.52730	\$ 1,122	\$ 0.55164	\$ 1,204	\$ 0.59220			
39	M	Retail Sales - TI	1,000	A	\$ 1,068	\$ 0.22390	\$ 1,218	\$ 0.25225	\$ 1,389	\$ 0.29107	\$ 1,453	\$ 0.30451	\$ 1,560	\$ 0.32690			
			2,000		\$ 1,292	\$ 0.09735	\$ 1,473	\$ 0.11098	\$ 1,680	\$ 0.12655	\$ 1,757	\$ 0.13239	\$ 1,887	\$ 0.14213			
			5,000		\$ 1,584	\$ 0.31684	\$ 1,806	\$ 0.36119	\$ 2,059	\$ 0.41189	\$ 2,154	\$ 0.43090	\$ 2,313	\$ 0.46258			
			1,500		\$ 1,107	\$ 0.16812	\$ 1,262	\$ 0.19166	\$ 1,439	\$ 0.21855	\$ 1,506	\$ 0.22864	\$ 1,616	\$ 0.24545			
			6,000		\$ 1,864	\$ 0.06181	\$ 2,125	\$ 0.07046	\$ 2,423	\$ 0.08035	\$ 2,535	\$ 0.08406	\$ 2,721	\$ 0.09024			
40	R-1	Hotel Low/Mid Rise - Complete	15,000	A	\$ 2,420	\$ 0.03412	\$ 2,759	\$ 0.03889	\$ 3,146	\$ 0.04435	\$ 3,291	\$ 0.04640	\$ 3,533	\$ 0.04981			
			30,000		\$ 2,932	\$ 0.01483	\$ 3,342	\$ 0.01691	\$ 3,811	\$ 0.01928	\$ 3,987	\$ 0.02017	\$ 4,280	\$ 0.02166			
			75,000		\$ 3,599	\$ 0.04789	\$ 4,103	\$ 0.05471	\$ 4,679	\$ 0.06239	\$ 4,895	\$ 0.06527	\$ 5,255	\$ 0.07007			
			250		\$ 594	\$ 0.53402	\$ 677	\$ 0.60879	\$ 772	\$ 0.69423	\$ 808	\$ 0.72627	\$ 867	\$ 0.77968			
			1,000		\$ 995	\$ 0.19633	\$ 1,134	\$ 0.22382	\$ 1,293	\$ 0.25523	\$ 1,353	\$ 0.26701	\$ 1,452	\$ 0.28665			
41	R-1	Hotel Low/Mid Rise - TI	2,500	A	\$ 1,289	\$ 0.10838	\$ 1,470	\$ 0.12355	\$ 1,676	\$ 0.14089	\$ 1,753	\$ 0.14739	\$ 1,882	\$ 0.15823			
			5,000		\$ 1,560	\$ 0.04712	\$ 1,778	\$ 0.05372	\$ 2,028	\$ 0.06126	\$ 2,122	\$ 0.06408	\$ 2,278	\$ 0.06879			
			12,500		\$ 1,913	\$ 0.15308	\$ 2,181	\$ 0.17451	\$ 2,487	\$ 0.19900	\$ 2,602	\$ 0.20818	\$ 2,794	\$ 0.22349			
			750		\$ 927	\$ 0.28061	\$ 1,057	\$ 0.31990	\$ 1,205	\$ 0.36479	\$ 1,260	\$ 0.38163	\$ 1,353	\$ 0.40969			
42	R-2	Multi-Family Residential - Complete	3,000	A	\$ 1,558	\$ 0.10317	\$ 1,776	\$ 0.11761	\$ 2,026	\$ 0.13412	\$ 2,119	\$ 0.14031	\$ 2,275	\$ 0.15062			
			7,500		\$ 2,022	\$ 0.05695	\$ 2,306	\$ 0.06492	\$ 2,629	\$ 0.07403	\$ 2,750	\$ 0.07745	\$ 2,953	\$ 0.08314			
			15,000		\$ 2,450	\$ 0.02476	\$ 2,792	\$ 0.02823	\$ 3,184	\$ 0.03279	\$ 3,331	\$ 0.03367	\$ 3,576	\$ 0.03615			
			37,500		\$ 3,007	\$ 0.08078	\$ 3,428	\$ 0.10423	\$ 3,909	\$ 0.10423	\$ 4,089	\$ 0.10504	\$ 4,390	\$ 0.11706			
			200		\$ 542	\$ 0.60727	\$ 618	\$ 0.69229	\$ 705	\$ 0.78945	\$ 737	\$ 0.82588	\$ 791	\$ 0.88661			
			800		\$ 906	\$ 0.22326	\$ 1,033	\$ 0.25452	\$ 1,178	\$ 0.29024	\$ 1,233	\$ 0.30363	\$ 1,323	\$ 0.32596			
43	R-2	Multi-Family Residential - TI / Remodel	2,000	A	\$ 1,174	\$ 0.12324	\$ 1,339	\$ 0.14049	\$ 1,527	\$ 0.16021	\$ 1,577	\$ 0.16761	\$ 1,714	\$ 0.17993			
			4,000		\$ 1,421	\$ 0.05358	\$ 1,620	\$ 0.06108	\$ 1,847	\$ 0.06966	\$ 1,932	\$ 0.07287	\$ 2,074	\$ 0.07823			
			10,000		\$ 1,742	\$ 0.17422	\$ 1,986	\$ 0.19861	\$ 2,265	\$ 0.22649	\$ 2,369	\$ 0.23694	\$ 2,544	\$ 0.25437			

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:												
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B				
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Relative Effort Factor: 1.36	Each Additional SF
			400		\$ 1,110	\$ 0.23199	\$ 1,265	\$ 0.26447	\$ 1,442	\$ 0.30158	\$ 1,509	\$ 0.31550	\$ 1,620	\$ 0.33870	\$ 1,620	\$ 0.33870	\$ 1,620	\$ 0.33870
			1,000		\$ 1,249	\$ 0.24359	\$ 1,424	\$ 0.27769	\$ 1,623	\$ 0.31666	\$ 1,698	\$ 0.33128	\$ 1,823	\$ 0.35664	\$ 1,823	\$ 0.35664	\$ 1,823	\$ 0.35664
55	S-1	Repair Garage & Service St - Complete	2,800	A	\$ 1,492	\$ 0.21749	\$ 1,701	\$ 0.24794	\$ 1,940	\$ 0.28793	\$ 2,030	\$ 0.29578	\$ 2,179	\$ 0.31753	\$ 2,179	\$ 0.31753	\$ 2,179	\$ 0.31753
			4,000		\$ 1,666	\$ 0.14499	\$ 1,900	\$ 0.16529	\$ 2,166	\$ 0.18849	\$ 2,266	\$ 0.19719	\$ 2,433	\$ 0.21169	\$ 2,433	\$ 0.21169	\$ 2,433	\$ 0.21169
			200		\$ 558	\$ 0.62581	\$ 636	\$ 0.71342	\$ 725	\$ 0.81355	\$ 759	\$ 0.85110	\$ 815	\$ 0.91368	\$ 815	\$ 0.91368	\$ 815	\$ 0.91368
			800		\$ 934	\$ 0.23008	\$ 1,064	\$ 0.26229	\$ 1,214	\$ 0.29910	\$ 1,270	\$ 0.31291	\$ 1,363	\$ 0.33591	\$ 1,363	\$ 0.33591	\$ 1,363	\$ 0.33591
56	S-1	Repair Garage & Service St - Shell	2,000	A	\$ 1,210	\$ 0.12700	\$ 1,379	\$ 0.14478	\$ 1,572	\$ 0.16510	\$ 1,645	\$ 0.17272	\$ 1,766	\$ 0.18542	\$ 1,766	\$ 0.18542	\$ 1,766	\$ 0.18542
			4,000		\$ 1,464	\$ 0.05522	\$ 1,669	\$ 0.06295	\$ 1,903	\$ 0.07176	\$ 1,990	\$ 0.07510	\$ 2,137	\$ 0.08062	\$ 2,137	\$ 0.08062	\$ 2,137	\$ 0.08062
			10,000		\$ 1,795	\$ 0.17949	\$ 2,046	\$ 0.20462	\$ 2,333	\$ 0.23334	\$ 2,441	\$ 0.24411	\$ 2,621	\$ 0.26206	\$ 2,621	\$ 0.26206	\$ 2,621	\$ 0.26206
			100		\$ 434	\$ 0.96421	\$ 494	\$ 1.09920	\$ 564	\$ 1.25348	\$ 590	\$ 1.31133	\$ 633	\$ 1.40775	\$ 633	\$ 1.40775	\$ 633	\$ 1.40775
			400		\$ 723	\$ 0.35449	\$ 824	\$ 0.40412	\$ 940	\$ 0.46084	\$ 983	\$ 0.48211	\$ 1,056	\$ 0.51755	\$ 1,056	\$ 0.51755	\$ 1,056	\$ 0.51755
57	S-1	Repair Garage & Service St - TI / Remodel	1,000	A	\$ 936	\$ 0.19568	\$ 1,067	\$ 0.22307	\$ 1,216	\$ 0.25438	\$ 1,273	\$ 0.26612	\$ 1,366	\$ 0.28569	\$ 1,366	\$ 0.28569	\$ 1,366	\$ 0.28569
			2,000		\$ 1,131	\$ 0.08508	\$ 1,290	\$ 0.09699	\$ 1,471	\$ 0.11060	\$ 1,539	\$ 0.11571	\$ 1,652	\$ 0.12421	\$ 1,652	\$ 0.12421	\$ 1,652	\$ 0.12421
			5,000		\$ 1,387	\$ 0.27732	\$ 1,581	\$ 0.31615	\$ 1,803	\$ 0.36052	\$ 1,886	\$ 0.37716	\$ 2,024	\$ 0.40489	\$ 2,024	\$ 0.40489	\$ 2,024	\$ 0.40489
			500		\$ 766	\$ 0.34675	\$ 874	\$ 0.39529	\$ 996	\$ 0.45077	\$ 1,042	\$ 0.47157	\$ 1,119	\$ 0.50625	\$ 1,119	\$ 0.50625	\$ 1,119	\$ 0.50625
			2,000		\$ 1,287	\$ 0.12748	\$ 1,467	\$ 0.14533	\$ 1,673	\$ 0.16572	\$ 1,750	\$ 0.17337	\$ 1,878	\$ 0.18612	\$ 1,878	\$ 0.18612	\$ 1,878	\$ 0.18612
58	S-1	Storage - Complete	5,000	A	\$ 1,669	\$ 0.07037	\$ 1,903	\$ 0.08022	\$ 2,170	\$ 0.09148	\$ 2,270	\$ 0.09570	\$ 2,437	\$ 0.10274	\$ 2,437	\$ 0.10274	\$ 2,437	\$ 0.10274
			10,000		\$ 2,021	\$ 0.03060	\$ 2,304	\$ 0.03488	\$ 2,627	\$ 0.03977	\$ 2,748	\$ 0.04161	\$ 2,950	\$ 0.04467	\$ 2,950	\$ 0.04467	\$ 2,950	\$ 0.04467
			25,000		\$ 2,480	\$ 0.09919	\$ 2,827	\$ 0.11308	\$ 3,224	\$ 0.12895	\$ 3,373	\$ 0.13490	\$ 3,620	\$ 0.14482	\$ 3,620	\$ 0.14482	\$ 3,620	\$ 0.14482
			500		\$ 538	\$ 0.24105	\$ 613	\$ 0.27480	\$ 699	\$ 0.31337	\$ 732	\$ 0.32783	\$ 785	\$ 0.35194	\$ 785	\$ 0.35194	\$ 785	\$ 0.35194
			2,000		\$ 900	\$ 0.08862	\$ 1,025	\$ 0.10103	\$ 1,169	\$ 0.11521	\$ 1,223	\$ 0.12053	\$ 1,313	\$ 0.12939	\$ 1,313	\$ 0.12939	\$ 1,313	\$ 0.12939
59	S-1	Storage - Shell	5,000	A	\$ 1,165	\$ 0.04892	\$ 1,329	\$ 0.05577	\$ 1,515	\$ 0.06360	\$ 1,585	\$ 0.06653	\$ 1,702	\$ 0.07142	\$ 1,702	\$ 0.07142	\$ 1,702	\$ 0.07142
			10,000		\$ 1,410	\$ 0.02127	\$ 1,607	\$ 0.02425	\$ 1,833	\$ 0.02765	\$ 1,918	\$ 0.02893	\$ 2,059	\$ 0.03105	\$ 2,059	\$ 0.03105	\$ 2,059	\$ 0.03105
			25,000		\$ 1,729	\$ 0.06916	\$ 1,971	\$ 0.07884	\$ 2,248	\$ 0.08991	\$ 2,352	\$ 0.09406	\$ 2,524	\$ 0.10098	\$ 2,524	\$ 0.10098	\$ 2,524	\$ 0.10098
			100		\$ 345	\$ 0.77879	\$ 393	\$ 0.88782	\$ 449	\$ 1.01242	\$ 469	\$ 1.05915	\$ 504	\$ 1.13703	\$ 504	\$ 1.13703	\$ 504	\$ 1.13703
			400		\$ 579	\$ 0.28632	\$ 660	\$ 0.32640	\$ 752	\$ 0.37221	\$ 787	\$ 0.38939	\$ 845	\$ 0.41803	\$ 845	\$ 0.41803	\$ 845	\$ 0.41803
60	S-1	Storage - TI	1,000	A	\$ 751	\$ 0.15805	\$ 856	\$ 0.18017	\$ 976	\$ 0.20546	\$ 1,021	\$ 0.21495	\$ 1,096	\$ 0.23075	\$ 1,096	\$ 0.23075	\$ 1,096	\$ 0.23075
			2,000		\$ 909	\$ 0.06872	\$ 1,036	\$ 0.07834	\$ 1,181	\$ 0.08933	\$ 1,236	\$ 0.09345	\$ 1,327	\$ 0.10033	\$ 1,327	\$ 0.10033	\$ 1,327	\$ 0.10033
			5,000		\$ 1,115	\$ 0.22295	\$ 1,271	\$ 0.25417	\$ 1,449	\$ 0.28984	\$ 1,516	\$ 0.30322	\$ 1,628	\$ 0.32551	\$ 1,628	\$ 0.32551	\$ 1,628	\$ 0.32551
			1,000		\$ 674	\$ 0.15390	\$ 768	\$ 0.17545	\$ 876	\$ 0.20007	\$ 916	\$ 0.20931	\$ 984	\$ 0.22470	\$ 984	\$ 0.22470	\$ 984	\$ 0.22470
			4,000		\$ 1,136	\$ 0.05658	\$ 1,295	\$ 0.06450	\$ 1,476	\$ 0.07356	\$ 1,544	\$ 0.07695	\$ 1,658	\$ 0.08261	\$ 1,658	\$ 0.08261	\$ 1,658	\$ 0.08261
61	S-2	Parking Garage - Complete	10,000	A	\$ 1,475	\$ 0.03123	\$ 1,682	\$ 0.03561	\$ 1,918	\$ 0.04060	\$ 2,006	\$ 0.04248	\$ 2,154	\$ 0.04560	\$ 2,154	\$ 0.04560	\$ 2,154	\$ 0.04560
			20,000		\$ 1,787	\$ 0.01358	\$ 2,038	\$ 0.01548	\$ 2,324	\$ 0.01765	\$ 2,431	\$ 0.01847	\$ 2,610	\$ 0.01983	\$ 2,610	\$ 0.01983	\$ 2,610	\$ 0.01983
			50,000		\$ 2,195	\$ 0.04390	\$ 2,502	\$ 0.05004	\$ 2,853	\$ 0.05706	\$ 2,985	\$ 0.05970	\$ 3,204	\$ 0.06409	\$ 3,204	\$ 0.06409	\$ 3,204	\$ 0.06409

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Relative Effort Factor: 1.36	Each Additional SF	Relative Effort Factor: 1.46	Each Additional SF		
62	S	Warehouse - Complete	1,500	A	\$ 806	\$ 0.12300	\$ 919	\$ 0.14022	\$ 1,048	\$ 0.15990	\$ 1,096	\$ 0.16728	\$ 1,177	\$ 0.17958			
			15,000		\$ 1,767	\$ 0.02486	\$ 2,014	\$ 0.02846	\$ 2,297	\$ 0.03245	\$ 2,403	\$ 0.03395	\$ 2,579	\$ 0.03644			
			75,000		\$ 2,629	\$ 0.03506	\$ 2,998	\$ 0.03997	\$ 3,418	\$ 0.04558	\$ 3,576	\$ 0.04768	\$ 3,839	\$ 0.05119			
			120		\$ 630	\$ 0.43990	\$ 718	\$ 0.50148	\$ 819	\$ 0.57187	\$ 857	\$ 0.59826	\$ 920	\$ 0.64225			
63	U	Accessory Building - Residential (without M	300	A	\$ 709	\$ 0.46189	\$ 808	\$ 0.52656	\$ 922	\$ 0.60046	\$ 954	\$ 0.62817	\$ 1,035	\$ 0.67436			
			600		\$ 848	\$ 0.41240	\$ 966	\$ 0.47014	\$ 1,102	\$ 0.53612	\$ 1,153	\$ 0.56087	\$ 1,238	\$ 0.60211			
			840		\$ 947	\$ 0.27494	\$ 1,079	\$ 0.31343	\$ 1,231	\$ 0.35742	\$ 1,288	\$ 0.37391	\$ 1,382	\$ 0.40141			
			1,200		\$ 1,046	\$ 0.87143	\$ 1,192	\$ 0.99343	\$ 1,359	\$ 1.13285	\$ 1,422	\$ 1.18514	\$ 1,527	\$ 1.27228			
			60		\$ 389	\$ 1.46795	\$ 444	\$ 1.67346	\$ 506	\$ 1.90834	\$ 529	\$ 1.99641	\$ 568	\$ 2.14321			
			240		\$ 653	\$ 0.53969	\$ 745	\$ 0.61524	\$ 850	\$ 0.70159	\$ 889	\$ 0.73398	\$ 954	\$ 0.78794			
64	U	Accessory Building - Residential (with MPE	600	A	\$ 848	\$ 0.29791	\$ 966	\$ 0.33961	\$ 1,102	\$ 0.38728	\$ 1,153	\$ 0.40515	\$ 1,238	\$ 0.43495			
			1,200		\$ 1,027	\$ 0.12953	\$ 1,170	\$ 0.14766	\$ 1,334	\$ 0.16838	\$ 1,396	\$ 0.17615	\$ 1,499	\$ 0.18911			
			3,000		\$ 1,260	\$ 0.41988	\$ 1,436	\$ 0.47867	\$ 1,638	\$ 0.54585	\$ 1,713	\$ 0.57104	\$ 1,839	\$ 0.61303			
			120		\$ 453	\$ 0.85759	\$ 517	\$ 0.97766	\$ 589	\$ 1.11487	\$ 617	\$ 1.16633	\$ 662	\$ 1.25208			
			480		\$ 762	\$ 0.31529	\$ 869	\$ 0.35943	\$ 991	\$ 0.40988	\$ 1,036	\$ 0.42880	\$ 1,113	\$ 0.46033			
65	U	Accessory Building - Commercial (without M	1,200	A	\$ 989	\$ 0.17404	\$ 1,128	\$ 0.19841	\$ 1,286	\$ 0.22625	\$ 1,345	\$ 0.23670	\$ 1,444	\$ 0.25410			
			2,400		\$ 1,198	\$ 0.07567	\$ 1,366	\$ 0.08626	\$ 1,557	\$ 0.09837	\$ 1,629	\$ 0.10291	\$ 1,749	\$ 0.11048			
			6,000		\$ 1,470	\$ 0.24506	\$ 1,676	\$ 0.27937	\$ 1,911	\$ 0.31858	\$ 2,000	\$ 0.33329	\$ 2,147	\$ 0.35779			
			240		\$ 800	\$ 0.28014	\$ 912	\$ 0.31936	\$ 1,040	\$ 0.36419	\$ 1,088	\$ 0.38100	\$ 1,168	\$ 0.40901			
			600		\$ 901	\$ 0.29415	\$ 1,027	\$ 0.33533	\$ 1,171	\$ 0.38240	\$ 1,225	\$ 0.40005	\$ 1,315	\$ 0.42946			
66	U	Accessory Building - Commercial (with MPE	1,200	A	\$ 1,077	\$ 0.26264	\$ 1,228	\$ 0.29940	\$ 1,401	\$ 0.34143	\$ 1,465	\$ 0.35718	\$ 1,573	\$ 0.38345			
			1,680		\$ 1,204	\$ 0.17509	\$ 1,372	\$ 0.19960	\$ 1,565	\$ 0.22762	\$ 1,637	\$ 0.23812	\$ 1,757	\$ 0.25563			
			2,400		\$ 1,330	\$ 0.55400	\$ 1,516	\$ 0.63156	\$ 1,728	\$ 0.72020	\$ 1,808	\$ 0.75344	\$ 1,941	\$ 0.80684			
			160		\$ 480	\$ 0.25005	\$ 547	\$ 0.28505	\$ 623	\$ 0.32506	\$ 652	\$ 0.34006	\$ 700	\$ 0.36507			
			400		\$ 540	\$ 0.26255	\$ 615	\$ 0.29931	\$ 701	\$ 0.34311	\$ 734	\$ 0.35707	\$ 788	\$ 0.38332			
67	U-1	Residential Carport	800	A	\$ 645	\$ 0.23442	\$ 735	\$ 0.26724	\$ 838	\$ 0.30474	\$ 877	\$ 0.31881	\$ 941	\$ 0.34225			
			1,120		\$ 720	\$ 0.15628	\$ 820	\$ 0.17816	\$ 935	\$ 0.20316	\$ 979	\$ 0.21254	\$ 1,051	\$ 0.22817			
			1,600		\$ 795	\$ 0.48661	\$ 906	\$ 0.56614	\$ 1,033	\$ 0.64560	\$ 1,081	\$ 0.67539	\$ 1,160	\$ 0.72506			
			80		\$ 369	\$ 1.04302	\$ 421	\$ 1.18904	\$ 480	\$ 1.35592	\$ 502	\$ 1.41850	\$ 539	\$ 1.52281			
			320		\$ 620	\$ 0.38346	\$ 706	\$ 0.43715	\$ 805	\$ 0.49850	\$ 843	\$ 0.52151	\$ 905	\$ 0.55985			
70	U-1	Commercial Carport	800	A	\$ 804	\$ 0.21167	\$ 916	\$ 0.24131	\$ 1,045	\$ 0.27517	\$ 1,093	\$ 0.28787	\$ 1,173	\$ 0.30904			
			1,600		\$ 973	\$ 0.09203	\$ 1,109	\$ 0.10482	\$ 1,265	\$ 0.11964	\$ 1,323	\$ 0.12516	\$ 1,420	\$ 0.13437			
			4,000		\$ 1,194	\$ 0.29845	\$ 1,361	\$ 0.34023	\$ 1,552	\$ 0.38798	\$ 1,624	\$ 0.40589	\$ 1,743	\$ 0.43574			
			160		\$ 663	\$ 0.34729	\$ 756	\$ 0.39591	\$ 862	\$ 0.45147	\$ 901	\$ 0.47231	\$ 968	\$ 0.50704			
			400		\$ 746	\$ 0.36465	\$ 851	\$ 0.41570	\$ 970	\$ 0.47405	\$ 1,015	\$ 0.49593	\$ 1,089	\$ 0.53239			
73	U-1	Residential Garage	800	A	\$ 892	\$ 0.32558	\$ 1,017	\$ 0.37116	\$ 1,160	\$ 0.43226	\$ 1,213	\$ 0.44279	\$ 1,302	\$ 0.47535			
			1,120		\$ 996	\$ 0.21705	\$ 1,136	\$ 0.24744	\$ 1,295	\$ 0.28217	\$ 1,355	\$ 0.29519	\$ 1,454	\$ 0.31690			
			1,600		\$ 1,100	\$ 0.68769	\$ 1,254	\$ 0.78397	\$ 1,430	\$ 0.89400	\$ 1,496	\$ 0.93526	\$ 1,606	\$ 1.00403			
			120		\$ 381	\$ 0.71852	\$ 435	\$ 0.81912	\$ 496	\$ 0.93408	\$ 518	\$ 0.97719	\$ 557	\$ 1.04904			
			480		\$ 640	\$ 0.26416	\$ 729	\$ 0.30115	\$ 832	\$ 0.34341	\$ 870	\$ 0.35926	\$ 934	\$ 0.38568			
74	-	Commercial Coach - Complete	1,200	A	\$ 830	\$ 0.14582	\$ 946	\$ 0.16623	\$ 1,079	\$ 0.18956	\$ 1,129	\$ 0.19931	\$ 1,212	\$ 0.21289			
			2,400		\$ 1,005	\$ 0.06340	\$ 1,146	\$ 0.07227	\$ 1,307	\$ 0.08242	\$ 1,367	\$ 0.08622	\$ 1,467	\$ 0.09256			
			6,000		\$ 1,233	\$ 0.20555	\$ 1,406	\$ 0.23433	\$ 1,603	\$ 0.26722	\$ 1,677	\$ 0.27955	\$ 1,801	\$ 0.30010			
			200		\$ 381	\$ 0.43111	\$ 435	\$ 0.49147	\$ 496	\$ 0.56045	\$ 518	\$ 0.58631	\$ 557	\$ 0.62943			
			800		\$ 640	\$ 0.15850	\$ 729	\$ 0.18069	\$ 832	\$ 0.20605	\$ 870	\$ 0.21556	\$ 934	\$ 0.23144			
75	-	Modular Building - Complete	2,000	A	\$ 830	\$ 0.08749	\$ 946	\$ 0.09974	\$ 1,079	\$ 0.11374	\$ 1,129	\$ 0.11899	\$ 1,212	\$ 0.12714			
			4,000		\$ 1,005	\$ 0.03804	\$ 1,146	\$ 0.04336	\$ 1,307	\$ 0.04945	\$ 1,367	\$ 0.05173	\$ 1,467	\$ 0.05554			
			10,000		\$ 1,233	\$ 0.12333	\$ 1,406	\$ 0.14060	\$ 1,603	\$ 0.16033	\$ 1,677	\$ 0.16773	\$ 1,801	\$ 0.18006			
			500		\$ 858	\$ 0.39310	\$ 978	\$ 0.44814	\$ 1,116	\$ 0.51103	\$ 1,167	\$ 0.53462	\$ 1,253	\$ 0.57393			
			2,000		\$ 1,448	\$ 0.14452	\$ 1,651	\$ 0.16476	\$ 1,882	\$ 0.18788	\$ 1,969	\$ 0.19655	\$ 2,114	\$ 0.21100			
76	A-4	Assembly: Spectator Seating (indoor) - Cor	5,000	A	\$ 1,881	\$ 0.07978	\$ 2,145	\$ 0.09095	\$ 2,446	\$ 0.10371	\$ 2,569	\$ 0.10850	\$ 2,747	\$ 0.11647			
			10,000		\$ 2,280	\$ 0.03469	\$ 2,600	\$ 0.03954	\$ 2,964	\$ 0.04509	\$ 3,101	\$ 0.04717	\$ 3,329	\$ 0.05064			
			25,000		\$ 2,801	\$ 0.11202	\$ 3,193	\$ 0.12771	\$ 3,641	\$ 0.14563	\$ 3,809	\$ 0.15235	\$ 4,089	\$ 0.16356			

Note: All fees include MPE inspections.

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: V-A / V-B		Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B			
						Relative Effort Factor: 1.00	Each Additional SF	Relative Effort Factor: 1.14	Base Cost	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Base Cost	Each Additional SF	Base Cost	Relative Effort Factor: 1.36	Base Cost
			100		\$ 349	\$ 0.78806	\$ 398	\$ 0.89839	\$ 454	\$ 1.02447	\$ 475	\$ 1.07176	\$ 510	\$ 1.15056			
			400		\$ 586	\$ 0.28973	\$ 668	\$ 0.33029	\$ 761	\$ 0.37665	\$ 796	\$ 0.39403	\$ 855	\$ 0.42300			
77	A-4	Assembly: Spectator Seating (indoor) - TI	1,000	A	\$ 759	\$ 0.15993	\$ 866	\$ 0.19232	\$ 987	\$ 0.20791	\$ 1,033	\$ 0.21750	\$ 1,109	\$ 0.23350			
			2,000		\$ 919	\$ 0.06953	\$ 1,048	\$ 0.07927	\$ 1,195	\$ 0.09039	\$ 1,250	\$ 0.09457	\$ 1,342	\$ 0.10152			
			5,000		\$ 1,128	\$ 0.22559	\$ 1,286	\$ 0.25717	\$ 1,466	\$ 0.29326	\$ 1,534	\$ 0.30680	\$ 1,647	\$ 0.32936			
			1,000		\$ 698	\$ 0.15947	\$ 796	\$ 0.18179	\$ 907	\$ 0.20731	\$ 949	\$ 0.21687	\$ 1,019	\$ 0.23282			
			4,000		\$ 1,176	\$ 0.05863	\$ 1,341	\$ 0.06683	\$ 1,529	\$ 0.07622	\$ 1,600	\$ 0.07973	\$ 1,717	\$ 0.08560			
78	A-5	Assembly: Spectator Seating (outdoor) - Cc	10,000	A	\$ 1,528	\$ 0.03236	\$ 1,742	\$ 0.03689	\$ 1,986	\$ 0.04207	\$ 2,078	\$ 0.04401	\$ 2,231	\$ 0.04725			
			20,000		\$ 1,852	\$ 0.01407	\$ 2,111	\$ 0.01604	\$ 2,407	\$ 0.01829	\$ 2,518	\$ 0.01914	\$ 2,703	\$ 0.02054			
			50,000		\$ 2,274	\$ 0.04548	\$ 2,592	\$ 0.05184	\$ 2,956	\$ 0.05912	\$ 3,092	\$ 0.06185	\$ 3,320	\$ 0.06639			
			500		\$ 461	\$ 0.20953	\$ 526	\$ 0.23886	\$ 600	\$ 0.27239	\$ 627	\$ 0.28496	\$ 674	\$ 0.30591			
			2,000		\$ 776	\$ 0.07703	\$ 884	\$ 0.08782	\$ 1,008	\$ 0.10014	\$ 1,055	\$ 0.10477	\$ 1,133	\$ 0.11247			
79	A-5	Assembly: Spectator Seating (outdoor) - TI	5,000	A	\$ 1,007	\$ 0.04252	\$ 1,148	\$ 0.04848	\$ 1,309	\$ 0.05528	\$ 1,369	\$ 0.05783	\$ 1,470	\$ 0.06208			
			10,000		\$ 1,219	\$ 0.01849	\$ 1,390	\$ 0.02108	\$ 1,585	\$ 0.02403	\$ 1,658	\$ 0.02514	\$ 1,780	\$ 0.02699			
			25,000		\$ 1,497	\$ 0.05987	\$ 1,706	\$ 0.06825	\$ 1,946	\$ 0.07783	\$ 2,036	\$ 0.08142	\$ 2,185	\$ 0.08741			
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
80	-	END OF NEW CONSTRUCTION FEES	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Title	Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Administrative Appeal (B.O. Hearing Committee)	-	-	\$ 563.25	\$ 652.09	\$ (98.84)	85%	\$ -	\$ -	\$ -	0%
2	Total Cost	-	-	\$ 563.25	\$ 652.09	\$ (98.84)	85%	\$ -	\$ -	\$ -	0%
3	Board of Appeals - Filing / Processing	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Board of Appeals - Appeal Hearing (Actual Time @ staff billable hourly rates)	-	-	\$ -	\$ 709.74	\$ (709.74)	0%	\$ -	\$ -	\$ -	0%
5	Cellular/Mobile Phone, free-standing	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Cellular Tower with Equipment Shelter	1.0	1.0	\$ 528.74	\$ 330.60	\$ 198.14	160%	\$ 728.99	\$ 141.36	\$ 587.63	516%
7	Close Existing Openings	1.0	1.0	\$ 630.84	\$ 330.60	\$ 300.24	191%	\$ 886.23	\$ 194.37	\$ 691.86	466%
8	Deck (raised or attached) up to 500 sq ft	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 61.84	\$ (61.84)	0%
9	Deck (raised or attached) each additional 500 sq ft	50.0	50.0	\$ -	\$ 98.68	\$ (98.68)	0%	\$ 150.09	\$ 61.84	\$ 88.24	243%
10	Demolition - Res or Nonres - up to & including 3,000 sq. ft.	10.0	10.0	\$ -	\$ 36.33	\$ (36.33)	0%	\$ 113.54	\$ 35.34	\$ 78.20	321%
11	Demolition - Res or Nonres - over 3,000 sq. ft.	30.0	30.0	\$ -	\$ 78.06	\$ (78.06)	0%	\$ 276.56	\$ 61.84	\$ 214.71	447%
12	Duplication Processing Application	11.0	11.0	\$ -	\$ 78.06	\$ (78.06)	0%	\$ 498.11	\$ 88.35	\$ 409.76	564%
13	Fence or Site Wall (6- 8 ft height (Any type) - First 100 lf.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	Each additional 100 lf	-	-	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 55.13	\$ -	\$ 55.13	0%
15	Fence or Site Wall over 8 ft height (Any type) - First 100 lf.	-	-	\$ -	\$ 78.06	\$ (78.06)	0%	\$ 87.81	\$ 132.52	\$ (44.72)	66%
16	Each additional 100 lf	-	-	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 63.31	\$ 17.67	\$ 45.64	358%
17	Fireplace (masonry or pre-fab)	10.0	10.0	\$ -	\$ 47.12	\$ (47.12)	0%	\$ 163.36	\$ 79.51	\$ 83.85	205%
18	Grading (Cut and Fill):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	0-100 Cubic Yards (Cut and Fill)	15.0	15.0	\$ 87.67	\$ 785.19	\$ (697.52)	11%	\$ 50.03	\$ 106.02	\$ (55.99)	47%
20	101-1,000 Cubic Yards (Cut and Fill)	9.0	9.0	\$ 202.02	\$ 1,037.74	\$ (835.71)	19%	\$ 226.66	\$ 212.04	\$ 14.62	107%
21	1,001-5,000 Cubic Yards (Cut and Fill)	1.0	1.0	\$ 528.74	\$ 1,189.27	\$ (660.52)	44%	\$ 728.99	\$ 282.72	\$ 446.27	258%
22	Each additional 1,000 CY or portion thereof	-	-	\$ 202.02	\$ 202.04	\$ (0.02)	100%	\$ 226.66	\$ 132.52	\$ 94.14	171%
23	Drainage/erosion control/SMP/SMIP	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	0-5,000 sq ft surface area	25.0	25.0	\$ 84.61	\$ 839.57	\$ (754.96)	10%	\$ 126.91	\$ 167.86	\$ (40.95)	76%
25	Each additional 5,000 sf or portion thereof	2.0	2.0	\$ 65.34	\$ 571.31	\$ (505.97)	11%	\$ 98.01	\$ 88.35	\$ 9.66	111%
26	Site Improvement (sidewalks/parking/landscape)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	0-5,000 sq ft surface area	-	-	\$ 84.61	\$ 961.21	\$ (876.60)	9%	\$ 126.91	\$ 106.02	\$ 20.89	120%
28	Each additional 5,000 sf or portion thereof	-	-	\$ 65.34	\$ 490.92	\$ (425.57)	13%	\$ 98.01	\$ 70.68	\$ 27.33	139%
29	Patio Cover or Awning (includes ICC Products)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	0-500 sq ft roof area	25.0	25.0	\$ -	\$ 78.06	\$ (78.06)	0%	\$ 137.84	\$ 61.84	\$ 75.99	223%
31	Each Additional 500 sq ft roof area	20.0	20.0	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 88.82	\$ 44.17	\$ 44.65	201%
32	Photovoltaic System - Residential Roof Mounted (We base these on a \$1,000 valuation)	38.0	38.0	\$ -	\$ 78.06	\$ (78.06)	0%	\$ 37.78	\$ 123.69	\$ (85.91)	31%
33	Photovoltaic System - All Other - First 100 kva	-	-	\$ 372.53	\$ 47.12	\$ 325.41	791%	\$ 488.04	\$ 123.69	\$ 364.35	395%
34	Each additional 100 kva	-	-	\$ 121.63	\$ -	\$ 121.63	0%	\$ 271.58	\$ 88.35	\$ 183.23	307%
35		-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Title	Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
44	Retaining Wall (concrete or masonry):			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	First 50 lf	10.0	10.0	\$ -	\$ 67.74	\$ (67.74)	0%	\$ 77.00	\$ 79.51	\$ (2.51)	97%
46	Each additional 50 lf	2.0	2.0	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 25.00	\$ 61.84	\$ (36.84)	40%
47	Special Design, over 10' high (up to 50 lf)	3.0	3.0	\$ -	\$ 67.74	\$ (67.74)	0%	\$ 163.36	\$ 106.02	\$ 57.34	154%
48	Each additional 50 lf	2.0	2.0	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 125.58	\$ 88.35	\$ 37.23	142%
49	Re-roofing - Commercial/Accessory/Multi Family:			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Up to & including 3,000 sq. ft.	700.0	700.0	\$ -	\$ 59.89	\$ (59.89)	0%	\$ 276.56	\$ 167.86	\$ 108.69	165%
51	over 3,000 sq. ft.	200.0	200.0	\$ -	\$ 59.89	\$ (59.89)	0%	\$ 498.11	\$ 203.20	\$ 294.91	245%
52	Each additional 10 squares	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 53.01	\$ (53.01)	0%
53	Re-roofing - Residential (Single Family) (same as commercial)	-	-	\$ -	\$ 47.12	\$ (47.12)	0%	\$ 276.56	\$ -	\$ 276.56	0%
54	Remodel:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Residential Bathroom Remodel (Non-Structural, remove and replace cabinets)	150.0	150.0	\$ 136.68	\$ 84.54	\$ 52.14	162%	\$ 125.58	\$ 106.02	\$ 19.56	118%
56	Residential Kitchen Remodel (Non-Structural, remove and replace cabinets)	150.0	150.0	\$ 202.02	\$ 84.54	\$ 117.48	239%	\$ 226.66	\$ 106.02	\$ 120.64	214%
57	Siding - Other than stucco - per story	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Stone and Brick Veneer (interior or exterior) - First 50 lineal feet	2.0	2.0	\$ -	\$ 57.43	\$ (57.43)	0%	\$ 100.06	\$ 150.19	\$ (50.13)	67%
59	Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet	2.0	2.0	\$ -	\$ 26.02	\$ (26.02)	0%	\$ 63.30	\$ 53.01	\$ 10.29	119%
60	All Other - First 50 lineal feet	15.0	15.0	\$ -	\$ 41.73	\$ (41.73)	0%	\$ 100.06	\$ 79.51	\$ 20.54	126%
61	All Other - Each Additional 50 lineal feet	15.0	15.0	\$ -	\$ 15.71	\$ (15.71)	0%	\$ 63.30	\$ 35.34	\$ 27.96	179%
62	Stucco Applications	-	-	\$ -	\$ -	\$ -	0%	\$ 100.06	\$ 106.02	\$ (5.96)	94%
63	Signs:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Banners	10.0	10.0	\$ -	\$ 57.43	\$ (57.43)	0%	\$ 24.50	\$ 44.17	\$ (19.67)	55%
65	Permanent Pole or Monument w/electrical	1.0	1.0	\$ -	\$ 88.84	\$ (88.84)	0%	\$ 99.04	\$ 88.35	\$ 10.69	112%
66	Wall/Avining Sign, Non-Electric	30.0	30.0	\$ -	\$ 88.84	\$ (88.84)	0%	\$ 37.78	\$ 44.17	\$ (6.40)	86%
67	Wall, Electric	30.0	30.0	\$ -	\$ 88.84	\$ (88.84)	0%	\$ 62.28	\$ 70.68	\$ (8.40)	88%
68	Skylight (Residential each)	6.0	6.0	\$ -	\$ 67.74	\$ (67.74)	0%	\$ 37.78	\$ 61.84	\$ (24.07)	61%
69	Skylight (Commercial each)	2.0	2.0	\$ 87.67	\$ 67.74	\$ 19.93	129%	\$ 50.03	\$ 61.84	\$ (11.82)	81%
70	Storage Racks each set of plans (Non-Residential)	-	-	\$ 120.34	\$ 47.12	\$ 73.22	255%	\$ 100.06	\$ 70.68	\$ 29.38	142%
71	Swimming Pool / Spa (residential):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Vinyl-lined / fiberglass	3.0	3.0	\$ 161.18	\$ 88.37	\$ 72.82	182%	\$ 214.41	\$ 114.85	\$ 99.56	187%
73	Gunite	7.0	7.0	\$ 431.75	\$ 108.99	\$ 322.76	396%	\$ 629.96	\$ 185.53	\$ 444.42	340%
74	Spa or Hot Tub (Residential, Pre-fabricated)	3.0	3.0	\$ 102.99	\$ 57.43	\$ 45.56	179%	\$ 125.58	\$ 61.84	\$ 63.74	203%
75	Swimming Pool / Spa (Public/Commercial) - up to 800 sf	0.5	0.5	\$ 528.74	\$ 67.74	\$ 461.00	781%	\$ 780.04	\$ 318.06	\$ 461.99	245%
76	Each additional 800 s.f.	0.5	0.5	\$ 183.00	\$ -	\$ 183.00	0%	\$ 313.96	\$ 61.84	\$ 252.12	508%
77	Retirof Window or Sliding Glass Door (first 5)	50.0	50.0	\$ -	\$ 78.06	\$ (78)	0%	\$ 74.53	\$ 61.84	\$ 12.69	121%
78	Each additional	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 13.28	\$ 17.67	\$ (4)	75%
79	Window replacement w/ frame modification (first 5)	50.0	50.0	\$ -	\$ 78.06	\$ (78)	0%	\$ 100.06	\$ 61.84	\$ 38	162%
80	Each additional	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 26.50	\$ (26.50)	46%
81	Lighting pole (each)	1.0	1.0	\$ -	\$ 52.04	\$ (52)	0%	\$ 39.82	\$ 79.51	\$ (40)	50%
82	Flag pole (each)	1.0	1.0	\$ -	\$ 67.74	\$ (67.74)	0%	\$ 74.53	\$ 44.17	\$ 30.36	169%
83		-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Title	Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)					
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate		
88	ALTERNATE METHODS AND MATERIALS:												
89	Alternate Methods:			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
90	Category 1 (repeats and minimal complexity)	10.0		\$ 299.02	\$ 15.71	\$ 283	1904%	\$ -	\$ -	\$ -	0%	\$ -	0%
91	Category 2 (complex issues)	10.0		\$ 299.02	\$ 15.71	\$ 283.31	1904%	\$ -	\$ -	\$ -	0%	\$ -	0%
92				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
93	Alternate Materials:												
94	Request to Use Alternate Materials	10.0		\$ 299.02	\$ 225.91	\$ 73.10	132%	\$ -	\$ -	\$ -	0%	\$ -	0%
95	Standard Fee (hourly Plan Review rate)			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
96	ICC Fee (placeholder only - no fee calculation)			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
97				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
98	Application Extension	30.0		\$ 155.19	\$ 107.25	\$ 47.95	145%	\$ -	\$ -	\$ -	0%	\$ -	0%
99	Permit Extension	40.0		\$ 155.19	\$ 107.25	\$ 47.95	145%	\$ -	\$ -	\$ -	0%	\$ -	0%
100	Renew Expired Permit	20.0		\$ 232.79	\$ 126.21	\$ 106.58	184%	\$ -	\$ -	\$ -	0%	\$ -	0%
101	Remove stop work order/recorded document	10.0		\$ 221.56	\$ 163.36	\$ 58.20	136%	\$ -	\$ -	\$ -	0%	\$ -	0%
102				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
103	Hourly Rates:												
104	Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates)			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
105	Disabled Access Compliance Inspection			\$ -	\$ 706.30	\$ (706.30)	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
106	Supplemental Plan Check Fee (first 1/2 hour)			\$ -	\$ 109.35	\$ (109.35)	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
107	Each Additional 1/2 hour (or portion thereof)			\$ -	\$ 101.50	\$ (101.50)	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
108	Re-Inspection Fee (first 1/2 hour)			\$ -	\$ 15.71	\$ (15.71)	0%	\$ -	\$ 94.21	\$ (94.21)	0%	\$ -	0%
109	Each Additional 1/2 hour (or portion thereof)			\$ -	\$ -	\$ -	0%	\$ -	\$ 86.36	\$ (86.36)	0%	\$ -	0%
110	After Hours Inspection (first hour)			\$ -	\$ 15.71	\$ (15.71)	0%	\$ -	\$ 188.42	\$ (188.42)	0%	\$ -	0%
111	Each additional hour			\$ -	\$ -	\$ -	0%	\$ -	\$ 172.71	\$ (172.71)	0%	\$ -	0%
112				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
113	Staff Hourly Rates:												
114	Community Development Tech (per hour)			\$ 88.83	\$ 157.07	\$ (68.24)	57%	\$ -	\$ -	\$ -	0%	\$ -	0%
115	Permit Intake Manager (per hour)			\$ 121.50	\$ 206.24	\$ (84.74)	59%	\$ -	\$ -	\$ -	0%	\$ -	0%
116	Building Plan Check - Blended Rate / Multiple Pos			\$ 94.95	\$ 203.96	\$ (109.01)	47%	\$ -	\$ -	\$ -	0%	\$ -	0%
117	Plan Check Engineer (per hour)			\$ 119.46	\$ 202.04	\$ (82.58)	59%	\$ -	\$ -	\$ -	0%	\$ -	0%
118	Supervising Engineer (per hour)			\$ 125.58	\$ 165.83	\$ (40.25)	76%	\$ -	\$ -	\$ -	0%	\$ -	0%
119	Building Inspector (per hour)			\$ -	\$ -	\$ -	0%	\$ 88.83	\$ 176.70	\$ (87.87)	50%	\$ -	0%
120	Senior Building Inspector (per hour)			\$ -	\$ -	\$ -	0%	\$ 103.12	\$ 168.72	\$ (65.60)	61%	\$ -	0%
121	Senior Administrative Assistant (per hour)			\$ 57.18	\$ 146.72	\$ (89.54)	39%	\$ -	\$ -	\$ -	0%	\$ -	0%
122				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
123	Chief Building Official (per hour)			\$ 143.96	\$ 189.58	\$ (45.62)	76%	\$ -	\$ -	\$ -	0%	\$ -	0%
124	Code Enforcement Officer (per hour)			\$ -	\$ -	\$ -	0%	\$ 88.83	\$ 156.71	\$ (67.88)	57%	\$ -	0%
125	Senior Code Enforcement Officer (per hour)			\$ -	\$ -	\$ -	0%	\$ 103.12	\$ 164.93	\$ (61.81)	63%	\$ -	0%
126				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
127				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%
128				\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)					
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee /Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
129	Non-Fee Activities:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
130	Counter / General Assistance: Pre-Project Support not recoverable (annual)	-	-	\$ -	\$ 39,662.77	\$ (39,662.77)	0%	\$ -	\$ -	\$ -	0%
131	Counter / General Assistance: Public Information - CJP (annual)	-	-	\$ -	\$ 39,662.77	\$ (39,662.77)	0%	\$ -	\$ -	\$ -	0%
132	Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
133	Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
134	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ 9.12	\$ (9.12)	0%	\$ -	\$ -	\$ -	0%
135	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	Support to Other Departments:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
138	Support to Planning (annual)	-	-	\$ -	\$ 9,280.78	\$ (9,280.78)	0%	\$ -	\$ -	\$ -	0%
139	Support to Zoning Code Enforcement (annual)	-	-	\$ -	\$ 378,379.01	\$ (378,379.01)	0%	\$ -	\$ -	\$ -	0%
140	Support to Building Code Enforcement (annual)	-	-	\$ -	\$ 362,707.93	\$ (362,707.93)	0%	\$ -	\$ -	\$ -	0%
141	Support to Nuisance Code Enforcement (annual)	-	-	\$ -	\$ 102,350.00	\$ (102,350.00)	0%	\$ -	\$ -	\$ -	0%
142	Support to PW Engineering (annual)	-	-	\$ -	\$ 4,124.79	\$ (4,124.79)	0%	\$ -	\$ -	\$ -	0%
143	Support to RDA (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Support to Police (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Support to Community Services / Rec. (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	Support to Fire Plan Check and Inspection (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
147	Support to Fire Operations (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	Support to Econ Dev and Housing (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	END OF FEE LIST	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	TOTALS:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	-	-	\$ 553.25	\$ 652.09	\$ (98.84)	85%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	-	-	\$ 553.25	\$ 652.09	\$ (98.84)	85%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	-	-	\$ -	\$ 709.74	\$ (709.74)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	1.0	1.0	\$ 1,257.74	\$ 471.96	\$ 785.78	266%	\$ 1,258	\$ 472	\$ 786	266%	\$ 1,258	\$ 472	\$ 786	266%
7	1.0	1.0	\$ 1,517.07	\$ 524.97	\$ 992.10	289%	\$ 1,517	\$ 525	\$ 992	289%	\$ 1,517	\$ 525	\$ 992	289%
8	-	-	\$ -	\$ 61.84	\$ (61.84)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	-	-	\$ -	\$ 35.34	\$ (35.34)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	50.0	50.0	\$ 150.09	\$ 160.52	\$ (10.44)	93%	\$ 7,504	\$ 8,026	\$ (522)	93%	\$ 7,504	\$ 8,026	\$ (522)	93%
11	10.0	10.0	\$ 113.54	\$ 71.67	\$ 41.87	158%	\$ 1,135	\$ 717	\$ 419	158%	\$ 1,135	\$ 717	\$ 419	158%
12	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	30.0	30.0	\$ 276.56	\$ 139.90	\$ 136.66	198%	\$ 8,297	\$ 4,197	\$ 4,100	198%	\$ 8,297	\$ 4,197	\$ 4,100	198%
14	11.0	11.0	\$ 498.11	\$ 166.41	\$ 331.71	299%	\$ 5,479	\$ 1,830	\$ 3,649	299%	\$ 5,479	\$ 1,830	\$ 3,649	299%
15	-	-	\$ 55.13	\$ 15.71	\$ 39.43	351%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
17	20.0	20.0	\$ 74.53	\$ 210.58	\$ (136.05)	35%	\$ 1,491	\$ 4,212	\$ (2,721)	35%	\$ 1,491	\$ 4,212	\$ (2,721)	35%
18	-	-	\$ 37.78	\$ 51.05	\$ (13.27)	74%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	5.0	5.0	\$ 87.81	\$ 210.58	\$ (122.77)	42%	\$ 439	\$ 1,053	\$ (614)	42%	\$ 439	\$ 1,053	\$ (614)	42%
20	-	-	\$ 63.31	\$ 33.38	\$ 29.93	190%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	10.0	10.0	\$ 163.36	\$ 126.63	\$ 36.73	129%	\$ 1,634	\$ 1,266	\$ 367	129%	\$ 1,634	\$ 1,266	\$ 367	129%
23	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	15.0	15.0	\$ 137.70	\$ 891.21	\$ (753.51)	15%	\$ 2,066	\$ 13,368	\$ (11,303)	15%	\$ 2,066	\$ 13,368	\$ (11,303)	15%
26	9.0	9.0	\$ 428.69	\$ 1,249.78	\$ (821.09)	34%	\$ 3,858	\$ 11,248	\$ (7,390)	34%	\$ 3,858	\$ 11,248	\$ (7,390)	34%
27	1.0	1.0	\$ 1,257.74	\$ 1,471.98	\$ (214.25)	85%	\$ 1,258	\$ 1,472	\$ (214)	85%	\$ 1,258	\$ 1,472	\$ (214)	85%
28	-	-	\$ 428.68	\$ 334.56	\$ 94.12	128%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	25.0	25.0	\$ 211.52	\$ 1,007.43	\$ (795.91)	21%	\$ 5,288	\$ 25,186	\$ (19,898)	21%	\$ 5,288	\$ 25,186	\$ (19,898)	21%
31	2.0	2.0	\$ 163.35	\$ 659.66	\$ (496.31)	25%	\$ 327	\$ 1,319	\$ (993)	25%	\$ 327	\$ 1,319	\$ (993)	25%
32	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	-	-	\$ 211.52	\$ 1,067.23	\$ (855.71)	20%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	-	-	\$ 163.35	\$ 561.60	\$ (398.24)	29%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	25.0	25.0	\$ 137.84	\$ 139.90	\$ (2.07)	99%	\$ 3,446	\$ 3,498	\$ (52)	99%	\$ 3,446	\$ 3,498	\$ (52)	99%
38	20.0	20.0	\$ 88.82	\$ 59.88	\$ 28.94	148%	\$ 1,776	\$ 1,198	\$ 579	148%	\$ 1,776	\$ 1,198	\$ 579	148%
39	36.0	36.0	\$ 37.78	\$ 201.75	\$ (163.97)	19%	\$ 1,436	\$ 7,666	\$ (6,231)	19%	\$ 1,436	\$ 7,666	\$ (6,231)	19%
40	-	-	\$ 860.57	\$ 170.81	\$ 689.76	504%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	-	-	\$ 393.21	\$ 86.35	\$ 304.86	445%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Title	Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue per Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue per Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
44	Retaining Wall (concrete or masonry):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	First 50 lf	10.0	10.0	\$ 77.00	\$ 147.26	\$ (70.26)	52%	\$ 770	\$ 1,473	\$ (703)	52%	\$ 770	\$ 1,473	\$ (703)	52%
46	Each additional 50 lf	2.0	2.0	\$ 25.00	\$ 77.55	\$ (52.55)	32%	\$ 50	\$ 155	\$ (105)	32%	\$ 50	\$ 155	\$ (105)	32%
47	Special Design, over 10' high (up to 50 lf)	3.0	3.0	\$ 163.36	\$ 173.76	\$ (10.40)	94%	\$ 490	\$ 521	\$ (31)	94%	\$ 490	\$ 521	\$ (31)	94%
48	Each additional 50 lf	2.0	2.0	\$ 125.58	\$ 104.06	\$ 21.52	121%	\$ 251	\$ 208	\$ 43	121%	\$ 251	\$ 208	\$ 43	121%
49	Re-roofing - Commercial/Accessory/Multi Family:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Up to & including 3,000 sq. ft.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	over 3,000 sq. ft.	700.0	700.0	\$ 276.56	\$ 227.75	\$ 48.80	121%	\$ 193,590	\$ 159,428	\$ 34,161	121%	\$ 193,590	\$ 159,428	\$ 34,161	121%
52	Each additional 10 squares	200.0	200.0	\$ 498.11	\$ 263.09	\$ 235.02	189%	\$ 99,623	\$ 52,619	\$ 47,004	189%	\$ 99,623	\$ 52,619	\$ 47,004	189%
53	Re-roofing - Residential (Single Family) (same as commercial)	-	-	\$ -	\$ 53.01	\$ (53.01)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Remodel:	-	-	\$ -	\$ 47.12	\$ 229.44	587%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Residential Bathroom Remodel (Non-Structural, remove and replace cabinets)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Residential Kitchen Remodel (Non-Structural, remove and replace cabinets)	150.0	150.0	\$ 262.26	\$ 190.56	\$ 71.70	138%	\$ 39,339	\$ 28,585	\$ 10,755	138%	\$ 39,339	\$ 28,585	\$ 10,755	138%
57	Other than stucco - per story	150.0	150.0	\$ 428.69	\$ 190.56	\$ 238.12	225%	\$ 64,303	\$ 28,585	\$ 35,718	225%	\$ 64,303	\$ 28,585	\$ 35,718	225%
58	Stone and Brick Veneer (interior or exterior) - First 50 lineal feet	-	-	\$ -	\$ 207.63	\$ (107.57)	48%	\$ 200	\$ 415	\$ (215)	48%	\$ 200	\$ 415	\$ (215)	48%
59	Stone and Brick Veneer (interior or exterior) - Each Additional 50 lineal feet	2.0	2.0	\$ 63.30	\$ 79.03	\$ (15.73)	80%	\$ 127	\$ 158	\$ (31)	80%	\$ 127	\$ 158	\$ (31)	80%
60	All Other - First 50 lineal feet	15.0	15.0	\$ 100.06	\$ 121.24	\$ (21.18)	83%	\$ 1,501	\$ 1,819	\$ (318)	83%	\$ 1,501	\$ 1,819	\$ (318)	83%
61	All Other - Each Additional 50 lineal feet	15.0	15.0	\$ 63.30	\$ 51.05	\$ 12.25	124%	\$ 950	\$ 766	\$ 184	124%	\$ 950	\$ 766	\$ 184	124%
62	Stucco Applications	-	-	\$ -	\$ 163.45	\$ (63.39)	61%	\$ 2,001	\$ 2,120	\$ (119)	94%	\$ 2,001	\$ 2,120	\$ (119)	94%
63	Signs:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Banners	10.0	10.0	\$ 24.50	\$ 101.61	\$ (77.10)	24%	\$ 245	\$ 1,016	\$ (771)	24%	\$ 245	\$ 1,016	\$ (771)	24%
65	Permanent Pole or Monument w/electrical	1.0	1.0	\$ 99.04	\$ 177.19	\$ (78.16)	56%	\$ 99	\$ 177	\$ (78)	56%	\$ 99	\$ 177	\$ (78)	56%
66	Wall/Awning Sign, Non-Electric	30.0	30.0	\$ 37.78	\$ 133.02	\$ (95.24)	28%	\$ 1,133	\$ 3,991	\$ (2,857)	28%	\$ 1,133	\$ 3,991	\$ (2,857)	28%
67	Wall, Electric	30.0	30.0	\$ 62.28	\$ 159.52	\$ (97.24)	39%	\$ 1,868	\$ 4,786	\$ (2,917)	39%	\$ 1,868	\$ 4,786	\$ (2,917)	39%
68	Skylight (Residential each)	6.0	6.0	\$ 37.78	\$ 129.59	\$ (91.81)	29%	\$ 227	\$ 778	\$ (551)	29%	\$ 227	\$ 778	\$ (551)	29%
69	Skylight (Commercial each)	2.0	2.0	\$ 137.70	\$ 129.59	\$ 8.11	106%	\$ 275	\$ 259	\$ 16	106%	\$ 275	\$ 259	\$ 16	106%
70	Storage Racks each set of plans (Non-Residential)	-	-	\$ 220.40	\$ 117.80	\$ 102.60	187%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Swimming Pool / Spa (residential):	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Vinyl-lined / fiberglass	3.0	3.0	\$ 375.59	\$ 203.22	\$ 172.37	185%	\$ 1,127	\$ 610	\$ 517	185%	\$ 1,127	\$ 610	\$ 517	185%
73	Gunite	7.0	7.0	\$ 1,061.71	\$ 294.53	\$ 767.18	360%	\$ 7,432	\$ 2,062	\$ 5,370	360%	\$ 7,432	\$ 2,062	\$ 5,370	360%
74	Spa or Hot Tub (Residential, Pre-fabricated)	3.0	3.0	\$ 228.57	\$ 119.28	\$ 109.29	192%	\$ 686	\$ 358	\$ 328	192%	\$ 686	\$ 358	\$ 328	192%
75	Swimming Pool / Spa (Public/Commercial) - up to 800 sf	0.5	0.5	\$ 1,308.79	\$ 385.80	\$ 922.99	339%	\$ 654	\$ 193	\$ 461	339%	\$ 654	\$ 193	\$ 461	339%
76	Each additional 800 s.f.	0.5	0.5	\$ 496.96	\$ 61.84	\$ 435.12	804%	\$ 248	\$ 31	\$ 218	804%	\$ 248	\$ 31	\$ 218	804%
77	Retrofit Window or Sliding Glass Door (first 5)	50.0	50.0	\$ 74.53	\$ 139.90	\$ (65)	53%	\$ 3,727	\$ 6,995	\$ (3,268)	53%	\$ 3,727	\$ 6,995	\$ (3,268)	53%
78	Each additional	5.0	5.0	\$ 13.28	\$ 17.67	\$ (4)	75%	\$ 66	\$ 88	\$ (22)	75%	\$ 66	\$ 88	\$ (22)	75%
79	Window replacement w/ frame modification (first 5)	50.0	50.0	\$ 100.06	\$ 139.90	\$ (40)	72%	\$ 5,003	\$ 6,995	\$ (1,992)	72%	\$ 5,003	\$ 6,995	\$ (1,992)	72%
80	Each additional	-	-	\$ 12.25	\$ 26.50	\$ (14)	46%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	Lighting pole (each)	1.0	1.0	\$ 39.82	\$ 131.55	\$ (92)	30%	\$ 40	\$ 132	\$ (92)	30%	\$ 40	\$ 132	\$ (92)	30%
82	Flag pole (each)	1.0	1.0	\$ 74.53	\$ 111.92	\$ (37.39)	67%	\$ 75	\$ 112	\$ (37)	67%	\$ 75	\$ 112	\$ (37)	67%
83	Each additional	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee #	Fee Title	Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
88	ALTERNATE METHODS AND MATERIALS:														
89	Alternate Methods:				\$ 36.33	\$ (36)	0%								
90	Category 1 (repeats and minimal complexity)	10.0		\$ 299.02	\$ 15.71	\$ 283	1904%	\$ 2,990	\$ 157	\$ 2,833	1904%	\$ 2,990	\$ 157	\$ 2,833	1904%
91	Category 2 (complex issues)	10.0		\$ 299.02	\$ 15.71	\$ 283.31	1904%	\$ 2,990	\$ 157	\$ 2,833	1904%	\$ 2,990	\$ 157	\$ 2,833	1904%
92							0%								
93	Alternate Materials:						0%								
94	Request to Use Alternate Materials	10.0		\$ 299.02	\$ 225.91	\$ 73.10	132%	\$ 2,990	\$ 2,259	\$ 731	132%	\$ 2,990	\$ 2,259	\$ 731	132%
95	Standard Fee (hourly Plan Review rate)						0%								
96	ICC Fee (placeholder only - no fee calculation)						0%								
97							0%								
98	Application Extension	30.0		\$ 155.19	\$ 107.25	\$ 47.95	145%	\$ 4,656	\$ 3,217	\$ 1,438	145%	\$ 4,656	\$ 3,217	\$ 1,438	145%
99	Permit Extension	40.0		\$ 155.19	\$ 107.25	\$ 47.95	145%	\$ 6,208	\$ 4,290	\$ 1,918	145%	\$ 6,208	\$ 4,290	\$ 1,918	145%
100	Renew Expired Permit	20.0		\$ 232.79	\$ 126.21	\$ 106.58	184%	\$ 4,656	\$ 2,524	\$ 2,132	184%	\$ 4,656	\$ 2,524	\$ 2,132	184%
101	Remove stop work order/recorded document	10.0		\$ 221.56	\$ 163.36	\$ 58.20	136%	\$ 2,216	\$ 1,634	\$ 582	136%	\$ 2,216	\$ 1,634	\$ 582	136%
102							0%								
103	Hourly Rates:						0%								
	Services Beyond Standard Fee (per the Director) (Staff time @ hourly rates)						0%								
104	Disabled Access Compliance Inspection				\$ 706.30	\$ (706.30)	0%								
105	Supplemental Plan Check Fee (first 1/2 hour)				\$ 109.35	\$ (109.35)	0%								
106	Each Additional 1/2 hour (or portion thereof)				\$ 101.50	\$ (101.50)	0%								
107	Re-inspection Fee (first 1/2 hour)				\$ 109.92	\$ (109.92)	0%								
108	Each Additional 1/2 hour (or portion thereof)				\$ 86.36	\$ (86.36)	0%								
109	After Hours Inspection (first hour)				\$ 204.12	\$ (204.12)	0%								
110	Each additional hour				\$ 172.71	\$ (172.71)	0%								
111							0%								
112	Staff Hourly Rates:						0%								
113	Community Development Tech (per hour)			\$ 88.83	\$ 157.07	\$ (68.24)	57%	\$ 88.83	\$ 157.07	\$ (68.24)	57%	\$ 88.83	\$ 157.07	\$ (68.24)	57%
114	Permit Intake Manager (per hour)			\$ 121.50	\$ 206.24	\$ (84.74)	59%	\$ 121.50	\$ 206.24	\$ (84.74)	59%	\$ 121.50	\$ 206.24	\$ (84.74)	59%
115	Building Plan Check - Blended Rate / Multiple Pos			\$ 94.95	\$ 203.96	\$ (109.01)	47%	\$ 94.95	\$ 203.96	\$ (109.01)	47%	\$ 94.95	\$ 203.96	\$ (109.01)	47%
116	Plan Check Engineer (per hour)			\$ 119.46	\$ 202.04	\$ (82.58)	59%	\$ 119.46	\$ 202.04	\$ (82.58)	59%	\$ 119.46	\$ 202.04	\$ (82.58)	59%
117	Supervising Engineer (per hour)			\$ 125.58	\$ 165.83	\$ (40.25)	76%	\$ 125.58	\$ 165.83	\$ (40.25)	76%	\$ 125.58	\$ 165.83	\$ (40.25)	76%
118	Building Inspector (per hour)			\$ 88.83	\$ 176.70	\$ (87.87)	50%	\$ 88.83	\$ 176.70	\$ (87.87)	50%	\$ 88.83	\$ 176.70	\$ (87.87)	50%
119	Senior Building Inspector (per hour)			\$ 103.12	\$ 168.72	\$ (65.60)	61%	\$ 103.12	\$ 168.72	\$ (65.60)	61%	\$ 103.12	\$ 168.72	\$ (65.60)	61%
120	Senior Administrative Assistant (per hour)			\$ 57.18	\$ 146.72	\$ (89.54)	39%	\$ 57.18	\$ 146.72	\$ (89.54)	39%	\$ 57.18	\$ 146.72	\$ (89.54)	39%
121							0%								
122	Chief Building Official (per hour)			\$ 143.96	\$ 189.58	\$ (45.62)	76%	\$ 143.96	\$ 189.58	\$ (45.62)	76%	\$ 143.96	\$ 189.58	\$ (45.62)	76%
123	Code Enforcement Officer (per hour)			\$ 88.83	\$ 156.71	\$ (67.88)	57%	\$ 88.83	\$ 156.71	\$ (67.88)	57%	\$ 88.83	\$ 156.71	\$ (67.88)	57%
124	Senior Code Enforcement Officer (per hour)			\$ 103.12	\$ 164.93	\$ (61.81)	63%	\$ 103.12	\$ 164.93	\$ (61.81)	63%	\$ 103.12	\$ 164.93	\$ (61.81)	63%
125							0%								
126							0%								
127							0%								
128							0%								

MISCELLANEOUS ITEMS - FINAL RESULTS

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
129	Non-Fee Activities:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
130	Counter / General Assistance: Pre-Project Support not recoverable (annual)	-	-	\$ -	\$ 39,662.77	\$ (39,662.77)	0%	\$ -	\$ 39,663	\$ (39,663)	\$ -	\$ -	\$ -	0%
131	CIP (annual)	-	-	\$ -	\$ 39,662.77	\$ (39,662.77)	0%	\$ -	\$ 39,663	\$ (39,663)	\$ -	\$ -	\$ -	0%
132	Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
133	Other Commission Support (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
134	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ 9.12	\$ (9.12)	0%	\$ -	\$ 9	\$ (9)	\$ -	\$ -	\$ -	0%
135	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
136	All Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
137	Support to Other Departments:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
138	Support to Planning (annual)	-	-	\$ -	\$ 9,280.78	\$ (9,280.78)	0%	\$ -	\$ 9,281	\$ (9,281)	\$ -	\$ -	\$ -	0%
139	Support to Zoning Code Enforcement (annual)	-	-	\$ -	\$ 378,379.01	\$ (378,379.01)	0%	\$ -	\$ 378,379	\$ (378,379)	\$ -	\$ -	\$ -	0%
140	Support to Building Code Enforcement (annual)	-	-	\$ -	\$ 362,707.93	\$ (362,707.93)	0%	\$ -	\$ 362,708	\$ (362,708)	\$ -	\$ -	\$ -	0%
141	Support to Nuisance Code Enforcement (annual)	-	-	\$ -	\$ 102,350.00	\$ (102,350.00)	0%	\$ -	\$ 102,350	\$ (102,350)	\$ -	\$ -	\$ -	0%
142	Support to PW Engineering (annual)	-	-	\$ -	\$ 4,124.79	\$ (4,124.79)	0%	\$ -	\$ 4,125	\$ (4,125)	\$ -	\$ -	\$ -	0%
143	Support to RDA (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
144	Support to Police (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
145	Support to Community Services / Rec. (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
146	Support to Fire Plan Check and Inspection (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
147	Support to Fire Operations (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
148	Support to Econ Dev and Housing (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
149	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
150	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
151	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
152	END OF FEE LIST	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
153	TOTALS:	-	-	\$ -	\$ -	\$ -	0%	\$ 501,013	\$ 1,343,101	\$ (842,088)	\$ 501,013	\$ 406,924	\$ 94,089	123%
Revenue Totals											Revenue Totals			

Building Division

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

Fee #	Fee Service Information	Annual Revenue Activity Level		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
35	PLUMBING / GAS PERMIT FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Plumbing fixtures, including piping (each 10 fixtures)	300.0	300.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
37	Building sewer install / repair / replacement (per 100 lf)	225.0	225.0	\$ -	\$ -	\$ -	0%	\$ 16.61	\$ 19.36	\$ (2.75)	86%
38	Rainwater systems - Each 10 Units	-	-	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
39	Water Piping Replacement - Each 2,500 sf	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
40	Gas Piping - Each 5 outlets	50.0	50.0	\$ -	\$ -	\$ -	0%	\$ 5.26	\$ 19.36	\$ (14.10)	27%
41	Water Heater - tank type - Each 2	100.0	100.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
42	Water Heater - tankless - Each 2	15.0	15.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
43	Industrial waste pretreatment interceptor	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
44	Water treating equipment, including piping (each)	-	-	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
45	Repair or alteration of drainage or vent piping, 1-10 fixtures	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
46	Backflow devices - Each 5 units	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 19.36	\$ (11.61)	40%
47	Atmospheric-type vacuum breakers - Each 5 units	-	-	\$ -	\$ -	\$ -	0%	\$ 5.53	\$ 19.36	\$ (13.82)	29%
48	Recycle water piping - per system	-	-	\$ -	\$ -	\$ -	0%	\$ 33.21	\$ 19.36	\$ 13.86	172%
49	Backwater valves - each	100.0	100.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 17.67	\$ (9.92)	44%
50	Greywater systems - each system	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 44.29	\$ 19.36	\$ 24.93	229%
51	Solar installations - each system	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ 7.75	\$ 45.86	\$ (38.11)	17%
52	per billable rate of position for 53 & 54	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	Stand Alone Plumbing Plan Check (hourly rate)	-	-	\$ 116.00	\$ -	\$ 116.00	0%	\$ -	\$ -	\$ -	0%
54	Other Plumbing and Gas Inspections (per hour)	-	-	\$ -	\$ -	\$ -	0%	\$ 100.00	\$ -	\$ 100.00	0%
55	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	ELECTRICAL PERMIT FEES	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	Special Events:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Electric generator and electrically-driven rides Mechanically-driven rides/ attractions with electrical lighting	3.0	3.0	\$ -	\$ -	\$ -	0%	\$ 24.36	\$ 54.70	\$ (30.34)	45%
59	Each system of area and booth lighting	-	-	\$ -	\$ -	\$ -	0%	\$ 7.20	\$ 1.69	\$ 5.51	427%
60	Receptacle, Switch, and Lighting Outlets:	-	-	\$ -	\$ -	\$ -	0%	\$ 7.20	\$ 19.36	\$ (12.16)	37%
61	First 10 (our fee schedule is currently 1-20)	136.0	136.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Each Additional 10	-	-	\$ -	\$ -	\$ -	0%	\$ 1.10	\$ 19.36	\$ (18.25)	6%
63	Pole or platform-mounted lighting fixtures (each 5)	5.0	5.0	\$ -	\$ -	\$ -	0%	\$ 1.10	\$ 17.67	\$ (16.57)	6%
64	Theatrical-type lighting fixtures or assemblies (each)	-	-	\$ -	\$ -	\$ -	0%	\$ 1.10	\$ 19.36	\$ (18.25)	6%
65	Residential Fixed Appliances (each 5)	25.0	25.0	\$ -	\$ -	\$ -	0%	\$ 4.71	\$ 19.36	\$ (14.65)	24%
66	Nonresidential Fixed Appliances (each 2)	15.0	15.0	\$ -	\$ -	\$ -	0%	\$ 4.71	\$ 19.36	\$ (14.65)	24%
67	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

**MECHANICAL, PLUMBING, & ELECTRICAL
 ITEMS - FINAL RESULTS**

Fee #	Fee Service Information	Annual Revenue Activity Level		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
		PLAN CHECK	ANNUAL INSPECTION	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
70	Power Apparatus: Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Up to and including 1 (each 9)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Over 1 and not over 10 (each 7)	25.0	25.0	\$ -	\$ -	\$ 4.71	0%	\$ 4.71	\$ 19.36	\$ (14.65)	24%
74	Over 10 and not over 50 (each 5)	10.0	10.0	\$ -	\$ -	\$ 12.18	0%	\$ 12.18	\$ 19.36	\$ (7.18)	63%
75	Over 50 and not over 100 (each 3)	3.0	3.0	\$ -	\$ -	\$ 24.36	0%	\$ 24.36	\$ 19.36	\$ 5.00	126%
76	Over 100 (each)	-	-	\$ -	\$ -	\$ 48.99	0%	\$ 48.99	\$ 19.36	\$ 29.63	253%
77	Roof mounted photovoltaic system - 3 power apparatus	200.0	200.0	\$ -	\$ -	\$ 73.62	0%	\$ 73.62	\$ 19.36	\$ 54.27	380%
78	Ground mounted photovoltaic system - 3 apparatus	3.0	3.0	\$ -	\$ -	\$ 12.18	0%	\$ 12.18	\$ 54.70	\$ (42.52)	22%
79	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 19.36	\$ (7.18)	63%
80	Busways:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	Trolley and plug-in-type busways - each 100 feet or fraction thereof	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 19.36	\$ (19)	0%
82	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	-	\$ -	\$ -	\$ 7.20	0%	\$ 7.20	\$ 19.36	\$ (12)	37%
83	Signs, Outline Lighting, and Marquees:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 1.69	\$ (2)	0%
85	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	51.0	51.0	\$ -	\$ -	\$ 24.36	0%	\$ 24.36	\$ 19.36	\$ 5	126%
86	Services of 600 volts or less and not over 200 amperes in rating (each)	10.0	10.0	\$ -	\$ -	\$ 4.71	0%	\$ 4.71	\$ 19.36	\$ (14.65)	24%
87	Services of 600 volts or less and not over 200 amperes in rating (each)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	Services of 600 volts or less and not over 200 amperes in rating (each)	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Services of 600 volts or less and not over 200 amperes in rating (each)	100.0	100.0	\$ -	\$ -	\$ 30.17	0%	\$ 30.17	\$ 19.36	\$ 11	156%
90	Services of 600 volts or less and over 200 amperes in rating (each)	10.0	10.0	\$ -	\$ -	\$ 61.44	0%	\$ 61.44	\$ 19.36	\$ 42.09	317%
91	Services over 600 volts or over 1000 amperes in rating (each)	5.0	5.0	\$ -	\$ -	\$ 122.90	0%	\$ 122.90	\$ 19.36	\$ 103.54	635%
92	TOTALS:			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	

**MECHANICAL, PLUMBING, & ELECTRICAL
 ITEMS - FINAL RESULTS**

Fee #	Fee Service Information	Total Full Cost Results (Unit)						Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
		Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	
1	ADMINISTRATIVE (BASE) FEES															
2	Permit Issuance and Administration	600.3	600.3	\$ 55.13	\$ 47.12	\$ 8.01	117%	\$ 33,095	\$ 28,285	\$ 4,811	117%	\$ 33,095	\$ 28,285	\$ 4,811	117%	
3	Revisions to permitted projects Hourly per position billing rate	50.0	50.0	\$ -	\$ 47.12	\$ (47.12)	0%	\$ -	\$ 2,356	\$ (2,356)	0%	\$ -	\$ 2,356	\$ (2,356)	0%	
4	Travel and Documentation (per permit) Included in permit fee	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
5	Per Trip	600.3	600.3	\$ -	\$ 53.01	\$ (53.01)	0%	\$ -	\$ 31,820	\$ (31,820)	0%	\$ -	\$ 31,820	\$ (31,820)	0%	
6	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
7	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
8	Deferred Submittal Hourly per position hour billing rate	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
9	MECHANICAL PERMIT FEES															
10	FAU or any heating appliance less than 100,000 Btu/h	175.0	175.0	\$ 16.39	\$ 19.36	\$ (2.97)	85%	\$ 2,868	\$ 3,388	\$ (520)	85%	\$ 2,868	\$ 3,388	\$ (520)	85%	
11	FAU or any heating appliance 100,000 Btu/h more	25.0	25.0	\$ 20.15	\$ 19.36	\$ 0.80	104%	\$ 504	\$ 484	\$ 20	104%	\$ 504	\$ 484	\$ 20	104%	
12	The FAU fees are for less than 100k or more than 100k above	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
13	Alteration or Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	40.0	40.0	\$ -	\$ 17.67	\$ (17.67)	0%	\$ -	\$ 707	\$ (707)	0%	\$ -	\$ 707	\$ (707)	0%	
14	Boiler or compressor, up to 15 HP / Absorption system up to 500,000 Btu/h.	1.0	1.0	\$ 30.06	\$ 19.36	\$ 10.70	155%	\$ 30	\$ 19	\$ 11	155%	\$ 30	\$ 19	\$ 11	155%	
15	Boiler or compressor, over 15 HP / Absorption system over 500,000 Btu/h.	-	-	\$ 41.24	\$ 19.36	\$ 21.88	213%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
16	Air-handling unit, including attached ducts.	10.0	10.0	\$ 11.79	\$ 19.36	\$ (7.56)	61%	\$ 118	\$ 194	\$ (76)	61%	\$ 118	\$ 194	\$ (76)	61%	
17	Air-handling unit over 10,000 CFM	1.0	1.0	\$ 20.04	\$ 19.36	\$ 0.69	104%	\$ 20	\$ 19	\$ 1	104%	\$ 20	\$ 19	\$ 1	104%	
18	Evaporative cooler	10.0	10.0	\$ 8.03	\$ 19.36	\$ (11.33)	41%	\$ 80	\$ 194	\$ (113)	41%	\$ 80	\$ 194	\$ (113)	41%	
19	Ventilation fan connected to a single duct	-	-	\$ 11.79	\$ 19.36	\$ (7.56)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
20	Ventilation system (not a portion of heating or a/c system)	-	-	\$ 11.79	\$ 19.36	\$ (7.56)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
21	Residential hood and duct system.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
22	Commercial hood and duct system. Type I	10.0	10.0	\$ 11.79	\$ 19.36	\$ (7.56)	61%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
23	Commercial hood and duct system. Type II	2.0	2.0	\$ 11.79	\$ 107.71	\$ (95.91)	11%	\$ 118	\$ 1,077	\$ (959)	11%	\$ 118	\$ 1,077	\$ (959)	11%	
24	Residential/Commercial/Industrial type incinerator	-	-	\$ 20.15	\$ 19.36	\$ 0.80	104%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
25	Misc. appliances or equipment.	10.0	10.0	\$ 11.79	\$ 19.36	\$ (7.56)	61%	\$ 118	\$ 194	\$ (76)	61%	\$ 118	\$ 194	\$ (76)	61%	
26	32 & 33 per billable rate of position	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
27	Stand Alone Mechanical Plan Check (hourly rate)	-	-	\$ 116.00	\$ -	\$ 116.00	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
28	Other Mechanical Inspections (per hour)	-	-	\$ 100.00	\$ -	\$ 100.00	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
29	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
30	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
31	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
32	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
33	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
34	-	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)				
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
35	PLUMBING / GAS PERMIT FEES													
36	Plumbing fixtures, including piping (each 10 fixtures)	300.0	300.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 2,325	\$ 5,807	\$ (3,482)	40%	\$ 2,325	\$ 5,807	\$ (3,482)	40%
37	Building sewer install / repair / replacement (per 100 lf)	225.0	225.0	\$ 16.61	\$ 19.36	\$ (2.75)	\$ 3,738	\$ 4,355	\$ (618)	86%	\$ 3,738	\$ 4,355	\$ (618)	86%
38	Rainwater systems - Each 10 Units	-	-	\$ 7.75	\$ 19.36	\$ (11.61)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Water Piping Replacement - Each 2,500 sf	10.0	10.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 77	\$ 194	\$ (116)	40%	\$ 77	\$ 194	\$ (116)	40%
40	Gas Piping - Each 5 outlets	50.0	50.0	\$ 5.26	\$ 19.36	\$ (14.10)	\$ 263	\$ 968	\$ (705)	27%	\$ 263	\$ 968	\$ (705)	27%
41	Water Heater - tank type - Each 2	100.0	100.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 775	\$ 1,936	\$ (1,161)	40%	\$ 775	\$ 1,936	\$ (1,161)	40%
42	Water Heater - tankless - Each 2	15.0	15.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 116	\$ 290	\$ (174)	40%	\$ 116	\$ 290	\$ (174)	40%
43	Industrial waste pretreatment interceptor	10.0	10.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 77	\$ 194	\$ (116)	40%	\$ 77	\$ 194	\$ (116)	40%
44	Water treating equipment, including piping (each)	-	-	\$ 7.75	\$ 19.36	\$ (11.61)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	Repair or alteration of drainage or vent piping, 1-10 fixtures	10.0	10.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 77	\$ 194	\$ (116)	40%	\$ 77	\$ 194	\$ (116)	40%
46	Backflow devices - Each 5 units	10.0	10.0	\$ 7.75	\$ 19.36	\$ (11.61)	\$ 77	\$ 194	\$ (116)	40%	\$ 77	\$ 194	\$ (116)	40%
47	Atmospheric-type vacuum breakers - Each 5 units	-	-	\$ 5.53	\$ 19.36	\$ (13.82)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	Recycle water piping - per system	-	-	\$ 33.21	\$ 19.36	\$ 13.86	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Backwater valves - each	100.0	100.0	\$ 7.75	\$ 17.67	\$ (9.92)	\$ 775	\$ 1,767	\$ (992)	44%	\$ 775	\$ 1,767	\$ (992)	44%
50	Greywater systems - each system	5.0	5.0	\$ 44.29	\$ 19.36	\$ 24.93	\$ 221	\$ 97	\$ 125	229%	\$ 221	\$ 97	\$ 125	229%
51	Solar installations - each system per billable rate of position for 53 & 54	10.0	10.0	\$ 7.75	\$ 45.86	\$ (38.11)	\$ 77	\$ 459	\$ (381)	17%	\$ 77	\$ 459	\$ (381)	17%
52	Stand Alone Plumbing Plan Check (hourly rate)	-	-	\$ 116.00	\$ -	\$ 116.00	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	Other Plumbing and Gas Inspections (per hour)	-	-	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	ELECTRICAL PERMIT FEES													
56	Special Events:													
57	Mechanically-driven rides/ attractions with electrical lighting	3.0	3.0	\$ 24.36	\$ 54.70	\$ (30.34)	\$ 73	\$ 164	\$ (91)	45%	\$ 73	\$ 164	\$ (91)	45%
58	Electric generator and electrically-driven rides	-	-	\$ 7.20	\$ 1.69	\$ 5.51	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	Each system of area and booth lighting	-	-	\$ 7.20	\$ 19.36	\$ (12.16)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Receptacle, Switch, and Lighting Outlets:													
61	First 10 (our fee schedule is currently 1-20)	136.0	136.0	\$ 1.10	\$ 19.36	\$ (18.25)	\$ 150	\$ 2,633	\$ (2,483)	6%	\$ 150	\$ 2,633	\$ (2,483)	6%
62	Each Additional 10	-	-	\$ 1.10	\$ 17.67	\$ (16.57)	\$ 6	\$ -	\$ -	0%	\$ 6	\$ -	\$ -	0%
63	Pole or platform-mounted lighting fixtures (each 5)	5.0	5.0	\$ 1.10	\$ 19.36	\$ (18.25)	\$ 6	\$ 97	\$ (91)	6%	\$ 6	\$ 97	\$ (91)	6%
64	Theatrical-type lighting fixtures or assemblies (each)	-	-	\$ 1.10	\$ 19.36	\$ (18.25)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	Residential Fixed Appliances (each 5)	25.0	25.0	\$ 4.71	\$ 19.36	\$ (14.65)	\$ 118	\$ 484	\$ (366)	24%	\$ 118	\$ 484	\$ (366)	24%
66	Nonresidential Fixed Appliances (each 2)	15.0	15.0	\$ 4.71	\$ 19.36	\$ (14.65)	\$ 71	\$ 290	\$ (220)	24%	\$ 71	\$ 290	\$ (220)	24%
67		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

**MECHANICAL, PLUMBING, & ELECTRICAL
ITEMS - FINAL RESULTS**

Fee Service Information		Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)					
Fee #	Fee Title	Annual PLAN CHECK Revenue Activity Level	Annual INSPECTION Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
70	Power Apparatus: Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	10.0	10.0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72		-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Up to and including 1 (each 9)	25.0	25.0	\$ 4.71	\$ 19.36	\$ (14.65)	24%	\$ 118	\$ 484	\$ (366)	24%	\$ 118	\$ 484	\$ (366)	24%
74	Over 1 and not over 10 (each 7)	10.0	10.0	\$ 12.18	\$ 19.36	\$ (7.18)	63%	\$ 122	\$ 194	\$ (72)	63%	\$ 122	\$ 194	\$ (72)	63%
75	Over 10 and not over 50 (each 5)	3.0	3.0	\$ 24.36	\$ 19.36	\$ 5.00	126%	\$ 73	\$ 58	\$ 15	126%	\$ 73	\$ 58	\$ 15	126%
76	Over 50 and not over 100 (each 3)	-	-	\$ 48.99	\$ 19.36	\$ 29.63	253%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	Over 100 (each)	-	-	\$ 73.62	\$ 19.36	\$ 54.27	380%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	Roof mounted photovoltaic system - 3 power apparatus	200.0	200.0	\$ 12.18	\$ 54.70	\$ (42.52)	22%	\$ 2,436	\$ 10,939	\$ (8,503)	22%	\$ 2,436	\$ 10,939	\$ (8,503)	22%
79	Ground mounted photovoltaic system - 3 apparatus	3.0	3.0	\$ 12.18	\$ 19.36	\$ (7.18)	63%	\$ 37	\$ 58	\$ (22)	63%	\$ 37	\$ 58	\$ (22)	63%
80	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	Busways: Trolley and plug-in-type busways - each 100 feet or fraction thereof	-	-	\$ -	\$ 19.36	\$ (19)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	-	\$ 7.20	\$ 19.36	\$ (12)	37%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	Signs, Outline Lighting, and Marquees:	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	-	-	\$ -	\$ 1.69	\$ (2)	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	51.0	51.0	\$ 24.36	\$ 19.36	\$ 5	126%	\$ 1,242	\$ 987	\$ 255	126%	\$ 1,242	\$ 987	\$ 255	126%
86		10.0	10.0	\$ 4.71	\$ 19.36	\$ (14.65)	24%	\$ 47	\$ 194	\$ (147)	24%	\$ 47	\$ 194	\$ (147)	24%
87		-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88		-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	Services: Services of 600 volts or less and not over 200 amperes in rating (each)	100.0	100.0	\$ 30.17	\$ 19.36	\$ 11	156%	\$ 3,017	\$ 1,936	\$ 1,081	156%	\$ 3,017	\$ 1,936	\$ 1,081	156%
90	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	10.0	10.0	\$ 61.44	\$ 19.36	\$ 42.09	317%	\$ 614	\$ 194	\$ 421	317%	\$ 614	\$ 194	\$ 421	317%
91	Services over 600 volts or over 1000 amperes in rating (each)	5.0	5.0	\$ 122.90	\$ 19.36	\$ 103.54	635%	\$ 614	\$ 97	\$ 518	635%	\$ 614	\$ 97	\$ 518	635%
92															
TOTALS:								\$ 55,355	\$ 105,460	\$ (50,105)	52%	\$ 55,355	\$ 105,460	\$ (50,105)	52%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Building Division

**BUILDING REVENUE SUMMARY -
FINAL RESULTS**

Fee Service Areas	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
New Construction	\$ 829,051	\$ 1,445,254	\$ (616,203)	57%	\$ 829,051	\$ 1,445,254	\$ (616,203)	57%
Miscellaneous Items	\$ 501,013	\$ 1,343,101	\$ (842,088)	37%	\$ 501,013	\$ 406,924	\$ 94,089	123%
MPE's	\$ 55,355	\$ 105,460	\$ (50,105)	52%	\$ 55,355	\$ 105,460	\$ (50,105)	52%
TOTALS:	\$ 1,385,419	\$ 2,893,815	\$ (1,508,396)	48%	\$ 1,385,419	\$ 1,957,637	\$ (572,218)	71%
		Revenue Totals	Revenue Totals			Revenue Totals	Revenue Totals	



**APPENDIX 2:
COST RESULTS FOR PLANNING**

The follow pages contain a summary of the results for the Planning Division of the Community Development Department.

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information			Full Cost Results (Unit)				
	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	
1	Amendment to Creek Plan, Design Guidelines, similar:	-	-	\$ -	\$ -	\$ -	0%	
2	Text Amendment	0.25	-	\$ -	\$ 4,850.70	\$ (4,850.70)	0%	
3	Graphic Amendment	0.25	-	\$ -	\$ 4,850.70	\$ (4,850.70)	0%	
4	[unused]	-	-	\$ -	\$ -	\$ -	0%	
5	Annexation / Prezoning:	-	-	\$ -	\$ -	\$ -	0%	
6	1-5 parcels	1.00	1.00	\$ 7,673.00	\$ 16,010.61	\$ (8,337.61)	48%	
7	>5 parcels	1.00	1.00	\$ 7,673.00	\$ 16,045.85	\$ (8,372.85)	48%	
8	Seriment Survey	2.00	2.00	\$ -	\$ 1,462.19	\$ (1,462.19)	0%	
9	[unused]	-	-	\$ -	\$ -	\$ -	0%	
10	[unused]	-	-	\$ -	\$ -	\$ -	0%	
11	Application Processing Fee [deleted - incorporated into all base fees]	-	-	\$ 55.00	\$ -	\$ 55.00	0%	
12	Application Completion Review Fee (see Subdivisions)	4.00	4.00	\$ 269.00	\$ 39,644.14	\$ (39,375.14)	1%	
13	[unused]	-	-	\$ -	\$ -	\$ -	0%	
14	[unused]	-	-	\$ -	\$ -	\$ -	0%	
15	Appeals by the applicant to the (includes public hearing notice, staff report and presentation where applicable):	-	-	\$ -	\$ -	\$ -	0%	
16	Zoning Administrator	0.25	-	\$ 429.00	\$ 3,672.76	\$ (3,243.76)	12%	
17	Cultural Heritage Board	0.25	-	\$ 429.00	\$ 5,639.59	\$ (5,210.59)	8%	
18	Design Review Board	0.25	-	\$ 429.00	\$ 6,147.13	\$ (5,718.13)	7%	
19	Planning Commission	2.00	2.00	\$ 429.00	\$ 6,745.36	\$ (6,316.36)	6%	
20	City Council	2.00	2.00	\$ 429.00	\$ 6,745.36	\$ (6,316.36)	6%	
21	[unused]	-	-	\$ -	\$ -	\$ -	0%	
22	[unused]	-	-	\$ -	\$ -	\$ -	0%	
23	Appeal by a neighbor/non-applicant	2.00	2.00	\$ 429.00	\$ 4,590.69	\$ (4,161.69)	9%	
24	Appeal of an Environmental Determination	0.10	-	\$ 429.00	\$ 4,500.40	\$ (4,071.40)	10%	
25	Appeal of a Zoning Code Interpretation	0.10	-	\$ 429.00	\$ 4,500.40	\$ (4,071.40)	10%	
26	Certificate of Compliance	2.00	2.00	\$ 1,092.00	\$ 1,464.69	\$ (372.69)	75%	
27	[unused]	-	-	\$ -	\$ -	\$ -	0%	
28	[unused]	-	-	\$ -	\$ -	\$ -	0%	
29	Conditional Use Permits:	-	-	\$ -	\$ -	\$ -	0%	
30	Temporary:	-	-	\$ -	\$ -	\$ -	0%	
31	General	8.00	8.00	\$ 221.00	\$ 1,190.28	\$ (969.28)	19%	
32	New Structure or Stockpile	3.00	3.00	\$ 221.00	\$ 1,817.70	\$ (1,596.70)	12%	
33	[unused]	-	-	\$ -	\$ -	\$ -	0%	
34	[unused]	-	-	\$ -	\$ -	\$ -	0%	
35	[unused]	-	-	\$ -	\$ -	\$ -	0%	

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
36	Minor: General - Reoccupancy of existing building, limited change to use	-	-	\$ -	\$ -	\$ -	0%
37	General - Enhanced Service (for new construction, personal services restricted, or sites adjacent residential)	60.00	60.00	\$ 2,572.00	\$ 3,097.00	\$ (525.00)	83%
38		5.00	5.00	\$ 2,572.00	\$ 4,479.53	\$ (1,907.53)	57%
39	[unused]	-	-	\$ -	\$ -	\$ -	0%
40	[unused]	-	-	\$ -	\$ -	\$ -	0%
41	[unused]	-	-	\$ -	\$ -	\$ -	0%
42	Fence	15.00	15.00	\$ 301.00	\$ 1,654.19	\$ (1,353.19)	18%
43	[unused]	-	-	\$ -	\$ -	\$ -	0%
44	Major: General - Reoccupancy of existing building, limited changes to use or operation	-	-	\$ -	\$ -	\$ -	0%
45		12.00	12.00	\$ 12,512.00	\$ 13,522.12	\$ (1,010.12)	93%
46	General - New construction	7.00	7.00	\$ 12,512.00	\$ 19,263.86	\$ (6,751.86)	65%
47	[unused]	-	-	\$ -	\$ -	\$ -	0%
48	[unused]	-	-	\$ -	\$ -	\$ -	0%
49	[unused]	-	-	\$ -	\$ -	\$ -	0%
50	[unused]	-	-	\$ -	\$ -	\$ -	0%
51	[unused]	-	-	\$ -	\$ -	\$ -	0%
52	[unused]	-	-	\$ -	\$ -	\$ -	0%
53	[unused]	-	-	\$ -	\$ -	\$ -	0%
54	[unused]	-	-	\$ -	\$ -	\$ -	0%
55	[unused]	-	-	\$ -	\$ -	\$ -	0%
56	Density Bonus / Affordable Housing Incentives	2.00	2.00	\$ 3,640.00	\$ 15,021.80	\$ (11,381.80)	24%
57	Density Bonus For Sale Project	0.80	0.80	\$ 603.00	\$ 3,825.75	\$ (3,222.75)	16%
58	Density Bonus Rental Project	1.00	1.00	\$ 362.00	\$ 2,832.55	\$ (2,470.55)	13%
59	[unused]	-	-	\$ -	\$ -	\$ -	0%
60	[unused]	-	-	\$ -	\$ -	\$ -	0%
61	Design Review:	-	-	\$ -	\$ -	\$ -	0%
62	Over the Counter (administrative) [charge to Building]	100.00	-	\$ -	\$ 256.80	\$ (256.80)	0%
63	Concept	7.00	7.00	\$ 332.00	\$ 1,560.69	\$ (1,228.69)	21%
64	Minor: New Construction: <5,000 sf or 2- 6 residential units	-	-	\$ -	\$ -	\$ -	0%
65		18.00	18.00	\$ 1,525.00	\$ 3,585.45	\$ (2,060.45)	43%
66	[unused]	-	-	\$ -	\$ -	\$ -	0%
67	Minor alterations / additions to existing buildings	50.00	50.00	\$ 765.00	\$ 2,145.28	\$ (1,380.28)	36%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information		Full Cost Results (Unit)					
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
68	Major: New Construction: >10,000 sf or more than 15 residential units	-	-	\$ -	\$ -	\$ -	0%
69	New Construction: 5,000 - 10,000 sf or 7 - 15 residential units	6.00	6.00	\$ 9,493.00	\$ 18,785.58	\$ (9,292.58)	51%
70	Minor alterations / additions to existing buildings	10.00	10.00	\$ 4,672.00	\$ 14,337.80	\$ (9,665.80)	33%
71	[unused]	5.00	5.00	\$ 765.00	\$ 3,967.46	\$ (3,202.46)	19%
72	Development Agreements:	-	-	\$ -	\$ -	\$ -	0%
73	New Development Agreement	0.20	0.20	\$ 3,640.00	\$ 8,392.58	\$ (4,752.58)	43%
74	Amendments to a Development Agreement	0.10	-	\$ 3,640.00	\$ 6,586.76	\$ (2,946.76)	55%
75	[unused]	-	-	\$ -	\$ -	\$ -	0%
76	Environmental Impact Determination:	-	-	\$ -	\$ -	\$ -	0%
77	CEQA Review of Public Projects (environmental clearance form)	100.00	-	\$ -	\$ 211.66	\$ (211.66)	0%
78	CEQA Review of Building Permit (Historical / Demo Permit)	2.00	-	\$ -	\$ 437.39	\$ (437.39)	0%
79	CEQA Exemption Determination	60.00	60.00	\$ -	\$ 888.84	\$ (888.84)	0%
80	Preparation of an Initial Study Checklist / Negative Declaration / Mitigated Negative Declaration (includes review of up to 4 technical studies)	30.00	30.00	\$ 2,399.00	\$ 10,533.15	\$ (8,134.15)	23%
81	[unused]	-	-	\$ -	\$ -	\$ -	0%
82	[unused]	-	-	\$ -	\$ -	\$ -	0%
83	[unused]	-	-	\$ -	\$ -	\$ -	0%
84	[unused]	-	-	\$ -	\$ -	\$ -	0%
85	[unused]	-	-	\$ -	\$ -	\$ -	0%
86	[unused]	-	-	\$ -	\$ -	\$ -	0%
87	[unused]	-	-	\$ -	\$ -	\$ -	0%
88	[unused]	-	-	\$ -	\$ -	\$ -	0%
89	[unused]	-	-	\$ -	\$ -	\$ -	0%
90	[unused]	-	-	\$ -	\$ -	\$ -	0%
91	[unused]	-	-	\$ -	\$ -	\$ -	0%
92	[unused]	-	-	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
93	Environmental Impact Report Administration:	-	-	\$ -	\$ -	\$ -	0%
94	Pre-EIR Administration (RFP, Contract)	1.00	1.00	\$ -	\$ 22,351.97	\$ (22,351.97)	0%
95	EIR Deposit (as determined by the Director)	1.00	1.00	\$ -	\$ -	\$ -	0%
96	Staff Review & Processing (Administration) [current fee revenue assumes 15% of a "typical" \$250,000 EIR]	1.00	1.00	\$ 37,500.00	\$ 61,663.07	\$ (24,163.07)	61%
97	Consultant Cost (pass through) [no time estimates]	1.00	1.00	\$ -	\$ -	\$ -	0%
98	City Administration Cost is 15% of consultant cost [no time estimates]	-	-	\$ -	\$ -	\$ -	0%
99	Extension / Revisions to Approved Plans (pre-construction):	-	-	\$ -	\$ -	\$ -	0%
100	by Director	5.00	5.00	\$ 166.00	\$ 816.32	\$ (650.32)	20%
101	by ZA	5.00	5.00	\$ 166.00	\$ 1,177.48	\$ (1,011.48)	14%
102	by CHB	1.00	1.00	\$ 166.00	\$ 1,538.64	\$ (1,372.64)	11%
103	by DRB/PC	3.00	3.00	\$ 166.00	\$ 2,404.41	\$ (2,238.41)	7%
104	[unused]	-	-	\$ -	\$ -	\$ -	0%
105	[unused]	-	-	\$ -	\$ -	\$ -	0%
106	[unused]	-	-	\$ -	\$ -	\$ -	0%
107	[unused]	-	-	\$ -	\$ -	\$ -	0%
108	[unused]	-	-	\$ -	\$ -	\$ -	0%
109	[unused]	-	-	\$ -	\$ -	\$ -	0%
110	[unused]	-	-	\$ -	\$ -	\$ -	0%
111	General Plan:	-	-	\$ -	\$ -	\$ -	0%
112	Consistency Determination by Planning Commission	0.10	-	\$ 1,337.00	\$ 5,980.30	\$ (4,643.30)	22%
113	Text Amendment	0.25	-	\$ 6,926.00	\$ 18,145.26	\$ (11,219.26)	38%
114	Graphic Amendment	5.00	5.00	\$ 6,962.00	\$ 18,145.26	\$ (11,183.26)	38%
115	[unused]	-	-	\$ -	\$ -	\$ -	0%
116	Hillside Development Permits:	-	-	\$ -	\$ -	\$ -	0%
117	Major	2.00	2.00	\$ 5,461.00	\$ 10,827.62	\$ (5,366.62)	50%
118	Minor	8.00	8.00	\$ 1,872.00	\$ 6,565.37	\$ (4,693.37)	29%
119	[unused]	-	-	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information		Full Cost Results (Unit)					
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
120	Landmark Alteration Permits:	-	-	\$ -	\$ -	\$ -	0%
121	Minor - homeowner	25.00	25.00	\$ 301.00	\$ 2,499.70	\$ (2,198.70)	12%
122	Major - homeowner	7.00	7.00	\$ 735.00	\$ 5,770.91	\$ (5,035.91)	13%
123	Minor - Non-Homeowner (<5,000 sf or 2-6 Residential Units)	7.00	7.00	\$ 1,326.00	\$ 3,604.83	\$ (2,278.83)	37%
124	Major - Non-Homeowner (5,000-10,000 sf or Residential 7-15 Units)	1.00	1.00	\$ 4,062.00	\$ 7,215.14	\$ (3,153.14)	56%
125	Major - Non-Homeowner (>10,000 sf / more than 15 Residential Units)	0.50	0.50	\$ 7,594.00	\$ 9,096.05	\$ (1,502.05)	83%
126	Signs in Preservation Districts	2.00	2.00	\$ -	\$ 1,351.32	\$ (1,351.32)	0%
127	Lot Line Adjustment / Lot Merger [Engineering Fee - calculations to identify cost to include in Engineering study]	5.00	5.00	\$ 2,471.00	\$ 2,053.08	\$ 417.92	120%
128	Modification of Parcel / Final Map	0.10	-	\$ 5,822.00	\$ 4,933.15	\$ 888.85	118%
129	Neighborhood Meeting	15.00	15.00	\$ 554.00	\$ 1,207.36	\$ (653.36)	46%
130	[unused]	-	-	\$ -	\$ -	\$ -	0%
131	Noticing to the Public:	-	-	\$ -	\$ -	\$ -	0%
132	300 foot radius and interest / neighborhood groups	245.00	245.00	\$ -	\$ 223.71	\$ (223.71)	0%
133	500 foot radius and interest / neighborhood groups	5.00	5.00	\$ -	\$ 279.64	\$ (279.64)	0%
134	1000 foot radius and interest / neighborhood groups	5.00	5.00	\$ -	\$ 335.57	\$ (335.57)	0%
135	Newspaper notice	350.00	-	\$ -	\$ 223.71	\$ (223.71)	0%
136	Extenuating noticing requirements	5.00	-	\$ -	\$ 653.10	\$ (653.10)	0%
137	[unused]	-	-	\$ -	\$ -	\$ -	0%
138	Pre-Application Meetings:	-	-	\$ -	\$ -	\$ -	0%
139	Planning	250.00	-	\$ -	\$ 616.34	\$ (616.34)	0%
140	-	-	-	\$ -	\$ -	\$ -	0%
141	Planning & Engineering	5.00	-	\$ -	\$ 815.50	\$ (815.50)	0%
142	Planning, Engineering, Fire, Utilities, Bldg, Transit, Traffic, Housing	2.00	-	\$ -	\$ 1,273.15	\$ (1,273.15)	0%
143	[unused]	-	-	\$ -	\$ -	\$ -	0%
144	Planner Plan Check Review:	-	-	\$ -	\$ -	\$ -	0%
145	Building Permit (approx 20% of all bldg permits)	255.00	255.00	\$ -	\$ 197.64	\$ (197.64)	0%
146	Improvement Plan / Final Map	2.00	2.00	\$ -	\$ 197.64	\$ (197.64)	0%
147	Subdivision Punch list	2.00	2.00	\$ -	\$ 378.22	\$ (378.22)	0%
148	Final Building Permit Sign Off	5.00	5.00	\$ -	\$ 234.25	\$ (234.25)	0%
149	Mitigation Monitoring	25.00	25.00	\$ -	\$ 234.25	\$ (234.25)	0%
150	Public Convenience or Necessity	5.00	5.00	\$ 111.00	\$ 1,127.60	\$ (1,016.60)	10%
151	[unused]	-	-	\$ -	\$ -	\$ -	0%
152	Public Hearing:	-	-	\$ -	\$ -	\$ -	0%
153	City Council	30.00	30.00	\$ 1,055.00	\$ 1,771.78	\$ (716.78)	60%
154	[unused]	-	-	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information			Full Cost Results (Unit)				
	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	
155	CHB Non-Homeowner Major Landmark Alteration	2.00	2.00	\$ 1,567.00	\$ 1,714.26	\$ (147.26)	91%	
156	CHB Homeowner Major Landmark Alteration	8.00	8.00	\$ 392.00	\$ 1,714.26	\$ (1,322.26)	23%	
157	Design Review Board	25.00	25.00	\$ 1,567.00	\$ 1,939.57	\$ (372.57)	81%	
158	Planning Commission	40.00	40.00	\$ 1,706.00	\$ 1,939.57	\$ (233.57)	88%	
159	Subdivision Committee	2.00	2.00	\$ 1,567.00	\$ 1,958.74	\$ (391.74)	80%	
160	Zoning Administrator	5.00	5.00	\$ 1,567.00	\$ 1,602.41	\$ (35.41)	98%	
161	[unused]	-	-	\$ -	\$ -	\$ -	0%	
162	Reprocessing:	-	-	\$ -	\$ -	\$ -	0%	
163	Initial Review / Feedback	2.00	2.00	\$ -	\$ 222.44	\$ (222.44)	0%	
164	Project Condition / Staff Report	1.00	1.00	\$ -	\$ 166.51	\$ (166.51)	0%	
165	Decision Point	2.00	2.00	\$ -	\$ 166.51	\$ (166.51)	0%	
166	[unused]	-	-	\$ -	\$ -	\$ -	0%	
167	[unused]	-	-	\$ -	\$ -	\$ -	0%	
168	Request for Fee Deferral / Credit / Reimbursement	2.00	2.00	\$ -	\$ 166.51	\$ (166.51)	0%	
169	Request for Meeting Continuance	2.00	2.00	\$ -	\$ 194.48	\$ (194.48)	0%	
170	Request for Reasonable Accommodation	0.25	-	\$ 1,496.00	\$ 1,509.79	\$ (13.79)	99%	
171	Reversion of Acreage	0.01	-	\$ 3,640.00	\$ 5,129.44	\$ (1,489.44)	71%	
172	Review of CCRs	1.00	1.00	\$ -	\$ 273.86	\$ (273.86)	0%	
173	Sale of Surplus Land / Land Trade	0.50	0.50	\$ -	\$ 273.86	\$ (273.86)	0%	
174	[unused]	-	-	\$ -	\$ -	\$ -	0%	
175	Signs:	-	-	\$ -	\$ -	\$ -	0%	
176	Temporary Banner	2.00	2.00	\$ 186.00	\$ 177.50	\$ 8.50	105%	
177	Permit (action by Planner)	10.00	10.00	\$ 476.00	\$ 710.59	\$ (234.59)	67%	
178	Program	15.00	15.00	\$ 482.00	\$ 953.50	\$ (471.50)	51%	
179	Over the Counter Sign Permit (with an approved program)	65.00	65.00	\$ 180.00	\$ 295.84	\$ (115.84)	61%	
180	[unused]	-	-	\$ -	\$ -	\$ -	0%	
181	Needs research by City Planner	10.00	10.00	\$ -	\$ 414.84	\$ (414.84)	0%	
182	[unused]	-	-	\$ -	\$ -	\$ -	0%	
183	SMARA sign offs (support to Engineering)	0.10	-	\$ -	\$ 90.29	\$ (90.29)	0%	
184	[unused]	-	-	\$ -	\$ -	\$ -	0%	
185	Southeast Area Plan Recovery Fee [placeholder; no cost calculations]	-	-	\$ -	\$ -	\$ -	0%	
186	Southwest Area Plan Recovery Fee [placeholder; no cost calculations]	-	-	\$ -	\$ -	\$ -	0%	
187	[unused]	-	-	\$ -	\$ -	\$ -	0%	

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
188	Special Tax District Fee:	-	-	\$ -	\$ -	\$ -	0%
189	Administrative Set-up - plus fees from City Attorney, Public Works, and other involved departments	1.00	1.00	\$ 4,842.00	\$ 3,183.19	\$ 1,658.81	152%
190	Streets / Lighting Set-up	1.00	1.00	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
191	Landscaping / Openspace setup	1.00	1.00	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
192	Storm Drain Set-up	1.00	1.00	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
193	NBS Consultant / Annexation	2.00	2.00	\$ 3,228.00	\$ 3,153.61	\$ 74.39	102%
194	Neighborhood Parks Services Setup	1.00	1.00	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
195	Subdivisions:	-	-	\$ -	\$ -	\$ -	0%
196	Extensions and Revisions to Approved Plans	0.50	0.50	\$ 4,982.00	\$ 6,052.06	\$ (1,070.06)	82%
197	Minor	2.00	2.00	\$ 9,411.00	\$ 17,502.05	\$ (8,091.05)	54%
198	Major	2.00	2.00	\$ 15,134.00	\$ 36,201.20	\$ (21,067.20)	42%
199	Air Space Condominiums	0.20	-	\$ 15,134.00	\$ 18,277.10	\$ (3,143.10)	83%
200	[unused]	-	-	\$ -	\$ -	\$ -	0%
201	[unused]	-	-	\$ -	\$ -	\$ -	0%
202	-	-	-	\$ -	\$ -	\$ -	0%
203	[unused]	-	-	\$ -	\$ -	\$ -	0%
204	[unused]	-	-	\$ -	\$ -	\$ -	0%
205	[unused]	-	-	\$ -	\$ -	\$ -	0%
206	Tree Permit:	-	-	\$ -	\$ -	\$ -	0%
207	1-3 trees	80.00	80.00	\$ 180.00	\$ 952.47	\$ (772.47)	19%
208	>3 trees on same application	10.00	10.00	\$ 603.00	\$ 1,268.49	\$ (665.49)	48%
209	[unused]	-	-	\$ -	\$ -	\$ -	0%
210	[unused]	-	-	\$ -	\$ -	\$ -	0%
211	[unused]	-	-	\$ -	\$ -	\$ -	0%
212	[unused]	-	-	\$ -	\$ -	\$ -	0%
213	[unused]	-	-	\$ -	\$ -	\$ -	0%
214	Utility Certificate:	-	-	\$ -	\$ -	\$ -	0%
215	New Construction or Waiver - City Council	5.00	5.00	\$ 3,779.00	\$ 14,909.30	\$ (11,130.30)	25%
216	Connection to an Existing Use - Director	10.00	10.00	\$ 3,779.00	\$ 5,186.90	\$ (1,407.90)	73%
217	Utility Certificate Extension	0.50	0.50	\$ 1,829.00	\$ 2,282.11	\$ (453.11)	80%
218	[unused]	-	-	\$ -	\$ -	\$ -	0%
219	[unused]	-	-	\$ -	\$ -	\$ -	0%
220	Vacation of Easement / Right of Way:	-	-	\$ -	\$ -	\$ -	0%
221	Summary	1.00	1.00	\$ 1,135.00	\$ 10,993.96	\$ (9,858.96)	10%
222	Non-Summary (Standard)	1.00	1.00	\$ 1,135.00	\$ 19,327.52	\$ (18,192.52)	6%
223	[unused]	-	-	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information				Full Cost Results (Unit)			
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
224	Zoning Clearance:	-	-	\$ -	\$ -	\$ -	0%
225	Over the Counter (administrative)	1,385.00	1,385.00	\$ -	\$ 46.69	\$ (46.69)	0%
226	Needs Research by City Planner	100.00	100.00	\$ -	\$ 280.94	\$ (280.94)	0%
227	[unused]	-	-	\$ -	\$ -	\$ -	0%
228	Zoning Code:	-	-	\$ -	\$ -	\$ -	0%
229	Map Amendment	5.00	5.00	\$ 6,877.00	\$ 14,735.86	\$ (7,858.86)	47%
230	Text Amendment	3.00	3.00	\$ 5,881.00	\$ 14,950.56	\$ (9,069.56)	39%
231	[unused]	-	-	\$ -	\$ -	\$ -	0%
232	[unused]	-	-	\$ -	\$ -	\$ -	0%
233	Zoning Code Variances:	-	-	\$ -	\$ -	\$ -	0%
234	Minor Adjustment	3.00	3.00	\$ 271.00	\$ 1,669.35	\$ (1,398.35)	16%
235	Minor Variance	3.00	3.00	\$ 2,182.00	\$ 2,254.23	\$ (72.23)	97%
236	Major Variance	0.50	0.50	\$ 3,327.00	\$ 7,512.61	\$ (4,185.61)	44%
237	Sign Variance	2.00	2.00	\$ 3,026.00	\$ 2,615.39	\$ 410.61	116%
238	[unused]	-	-	\$ -	\$ -	\$ -	0%
239	Zoning Compliance Letter (recognizing existing land use / development)	15.00	15.00	\$ -	\$ 279.40	\$ (279.40)	0%
240	[unused]	-	-	\$ -	\$ -	\$ -	0%
241	Hourly Rates:	-	-	\$ -	\$ -	\$ -	0%
242	Service in Excess of Standard (per hour at the discretion of the Director or Deputy Director)	1.00	-	\$ -	\$ 197.64	\$ (197.64)	0%
243	Community Development Tech (per hour)	1.00	-	\$ 44.54	\$ 118.33	\$ (73.79)	38%
244	City Planner / Senior Planner (per hour)	1.00	-	\$ 68.35	\$ 180.58	\$ (112.23)	38%
245	[unused]	1.00	-	\$ -	\$ -	\$ -	0%
246	Supervising Planner (per hour)	1.00	-	\$ 77.00	\$ 214.69	\$ (137.69)	36%
247	Administrative Support Staff (per hour)	1.00	-	\$ 42.10	\$ 111.86	\$ (69.76)	38%
248	Director (per hour)	1.00	-	\$ 102.99	\$ 286.89	\$ (183.90)	36%
249	[unused]	-	-	\$ -	\$ -	\$ -	0%
250	[unused]	-	-	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee Service Information			Full Cost Results (Unit)				
Fee #	Fee Title	Annual Workload Activity Level	Annual Revenue Activity Level	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
251	Non-Fee Activities:	-	-	\$ -	\$ -	\$ -	0%
252	Counter: Pre-Project Support (annual)	1.00	-	\$ -	\$ -	\$ -	0%
	Counter: Public Information - not recoverable (annual)	1.00	-	\$ -	\$ 79,832.39	\$ (79,832.39)	0%
254	Advance Planning - ongoing functions	1.00	-	\$ -	\$ -	\$ -	0%
255	CIP (annual)	1.00	-	\$ -	\$ 3,938.48	\$ (3,938.48)	0%
256	General Plan/Element Update (annual)	1.00	-	\$ -	\$ -	\$ -	0%
257	Zoning Code/Design Guidelines Update (annual)	1.00	-	\$ -	\$ -	\$ -	0%
258	Council Initiated Policy Review projects (annual)	1.00	-	\$ -	\$ 15,486.58	\$ (15,486.58)	0%
259	Constituent Referrals from Council (annual)	1.00	-	\$ -	\$ 8,198.78	\$ (8,198.78)	0%
260	Special Projects "Study File" (annual)	1.00	-	\$ -	\$ 10,931.70	\$ (10,931.70)	0%
261	Area Specific Plans (annual)	1.00	-	\$ -	\$ 9,109.75	\$ (9,109.75)	0%
262	[unused]	-	-	\$ -	\$ -	\$ -	0%
263	[unused]	-	-	\$ -	\$ -	\$ -	0%
264	[unused]	-	-	\$ -	\$ -	\$ -	0%
265	[unused]	-	-	\$ -	\$ -	\$ -	0%
266	[unused]	-	-	\$ -	\$ -	\$ -	0%
267	[unused]	-	-	\$ -	\$ -	\$ -	0%
268	[unused]	-	-	\$ -	\$ -	\$ -	0%
269	[unused]	-	-	\$ -	\$ -	\$ -	0%
270	Support to Other Departments / Divisions:	-	-	\$ -	\$ -	\$ -	0%
271	Support to Building (annual)	1.00	-	\$ -	\$ -	\$ -	0%
272	Support to Code Enforcement - Zoning (annual)	1.00	-	\$ -	\$ -	\$ -	0%
273	Support to Code Enforcement - Building (annual)	1.00	-	\$ -	\$ -	\$ -	0%
274	Support to Code Enforcement - Other (annual)	1.00	-	\$ -	\$ -	\$ -	0%
275	Support to PW Engineering (annual)	1.00	-	\$ -	\$ -	\$ -	0%
276	Support to Police (annual)	1.00	-	\$ -	\$ -	\$ -	0%
277	Support to Fire (annual)	1.00	-	\$ -	\$ -	\$ -	0%
278	Support to All Other Departments (annual)	1.00	-	\$ -	\$ -	\$ -	0%
279	Support to Other Agencies and Jurisdictions (annual)	1.00	-	\$ -	\$ -	\$ -	0%
280	[unused]	-	-	\$ -	\$ -	\$ -	0%
281	END OF FEE LIST	-	-	\$ -	\$ -	\$ -	0%
TOTALS:							

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Title	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	Amendment to Creek Plan, Design Guidelines, similar:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Text Amendment	\$ -	\$ 1,212.68	\$ (1,212.68)	0%	\$ -	\$ -	\$ -	0%
3	Graphic Amendment	\$ -	\$ 1,212.68	\$ (1,212.68)	0%	\$ -	\$ -	\$ -	0%
4	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Annexation / Prezoning:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	1-5 parcels	\$ 7,673.00	\$ 16,010.61	\$ (8,337.61)	48%	\$ 7,673.00	\$ 16,010.61	\$ (8,337.61)	48%
7	>5 parcels	\$ 7,673.00	\$ 16,045.85	\$ (8,372.85)	48%	\$ 7,673.00	\$ 16,045.85	\$ (8,372.85)	48%
8	Sentiment Survey	\$ -	\$ 2,924.38	\$ (2,924.38)	0%	\$ -	\$ 2,924.38	\$ (2,924.38)	0%
9	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	Application Processing Fee [deleted - incorporated into all base fees]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	Application Completion Review Fee (see Subdivisions)	\$ 1,076.00	\$ 158,576.56	\$ (157,500.56)	1%	\$ 1,076.00	\$ 158,576.56	\$ (157,500.56)	1%
13	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	Appeals by the applicant to the (includes public hearing notice, staff report and presentation where applicable):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	Zoning Administrator	\$ -	\$ 918.19	\$ (918.19)	0%	\$ -	\$ -	\$ -	0%
17	Cultural Heritage Board	\$ -	\$ 1,409.90	\$ (1,409.90)	0%	\$ -	\$ -	\$ -	0%
18	Design Review Board	\$ -	\$ 1,536.78	\$ (1,536.78)	0%	\$ -	\$ -	\$ -	0%
19	Planning Commission	\$ 858.00	\$ 13,490.72	\$ (12,632.72)	6%	\$ 858.00	\$ 13,490.72	\$ (12,632.72)	6%
20	City Council	\$ 858.00	\$ 13,490.72	\$ (12,632.72)	6%	\$ 858.00	\$ 13,490.72	\$ (12,632.72)	6%
21	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	Appeal by a neighbor/non-applicant	\$ 858.00	\$ 9,181.38	\$ (8,323.38)	9%	\$ 858.00	\$ 9,181.38	\$ (8,323.38)	9%
24	Appeal of an Environmental Determination	\$ -	\$ 450.04	\$ (450.04)	0%	\$ -	\$ -	\$ -	0%
25	Appeal of a Zoning Code Interpretation	\$ -	\$ 450.04	\$ (450.04)	0%	\$ -	\$ -	\$ -	0%
26	Certificate of Compliance	\$ 2,184.00	\$ 2,929.38	\$ (745.38)	75%	\$ 2,184.00	\$ 2,929.38	\$ (745.38)	75%
27	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Conditional Use Permits:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Temporary:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	General	\$ 1,768.00	\$ 9,522.24	\$ (7,754.24)	19%	\$ 1,768.00	\$ 9,522.24	\$ (7,754.24)	19%
32	New Structure or Stockpile	\$ 663.00	\$ 5,453.10	\$ (4,790.10)	12%	\$ 663.00	\$ 5,453.10	\$ (4,790.10)	12%
33	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
36	Minor:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	General - Reoccupancy of existing building, limited change to use	\$ 154,320.00	\$ 185,820.00	\$ (31,500.00)	83%	\$ 154,320.00	\$ 185,820.00	\$ (31,500.00)	83%
37	General - Enhanced Service (for new construction, personal services restricted, or sites adjacent residential)	\$ 12,860.00	\$ 22,397.65	\$ (9,537.65)	57%	\$ 12,860.00	\$ 22,397.65	\$ (9,537.65)	57%
39	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Fence	\$ 4,515.00	\$ 24,812.85	\$ (20,297.85)	18%	\$ 4,515.00	\$ 24,812.85	\$ (20,297.85)	18%
43	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Major:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	General - Reoccupancy of existing building, limited changes to use or operation	\$ 150,144.00	\$ 162,265.44	\$ (12,121.44)	93%	\$ 150,144.00	\$ 162,265.44	\$ (12,121.44)	93%
46	General - New construction	\$ 87,584.00	\$ 134,847.02	\$ (47,263.02)	65%	\$ 87,584.00	\$ 134,847.02	\$ (47,263.02)	65%
47	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	Density Bonus / Affordable Housing Incentives	\$ 7,280.00	\$ 30,043.60	\$ (22,763.60)	24%	\$ 7,280.00	\$ 30,043.60	\$ (22,763.60)	24%
57	Density Bonus For Sale Project	\$ 482.40	\$ 3,060.60	\$ (2,578.20)	16%	\$ 482.40	\$ 3,060.60	\$ (2,578.20)	16%
58	Density Bonus Rental Project	\$ 362.00	\$ 2,832.55	\$ (2,470.55)	13%	\$ 362.00	\$ 2,832.55	\$ (2,470.55)	13%
59	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Design Review:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Over the Counter (administrative) [charge to Building]	\$ -	\$ 25,680.00	\$ (25,680.00)	0%	\$ -	\$ -	\$ -	0%
63	Concept	\$ 2,324.00	\$ 10,924.83	\$ (8,600.83)	21%	\$ 2,324.00	\$ 10,924.83	\$ (8,600.83)	21%
64	Minor:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
	New Construction: <5,000 sf or 2- 6 residential units	\$ 27,450.00	\$ 64,538.10	\$ (37,088.10)	43%	\$ 27,450.00	\$ 64,538.10	\$ (37,088.10)	43%
66	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	Minor alterations / additions to existing buildings	\$ 38,250.00	\$ 107,264.00	\$ (69,014.00)	36%	\$ 38,250.00	\$ 107,264.00	\$ (69,014.00)	36%

PLANNING - FINAL RESULTS

Fee #	Fee Service Information Fee Title	Full Cost Results (Annual - All Services)			Potential Revenue Results (Fee Services Only)				
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
68	Major:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	New Construction: >10,000 sf or more than 15 residential units	\$ 56,958.00	\$ 112,713.48	\$ (55,755.48)	51%	\$ 56,958.00	\$ 112,713.48	\$ (55,755.48)	51%
70	New Construction: 5,000 - 10,000 sf or 7 - 15 residential units	\$ 46,720.00	\$ 143,378.00	\$ (96,658.00)	33%	\$ 46,720.00	\$ 143,378.00	\$ (96,658.00)	33%
71	Minor alterations / additions to existing buildings	\$ 3,825.00	\$ 19,837.30	\$ (16,012.30)	19%	\$ 3,825.00	\$ 19,837.30	\$ (16,012.30)	19%
72	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	Development Agreements:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	New Development Agreement	\$ 728.00	\$ 1,678.52	\$ (950.52)	43%	\$ 728.00	\$ 1,678.52	\$ (950.52)	43%
75	Amendments to a Development Agreement	\$ -	\$ 658.68	\$ (658.68)	0%	\$ -	\$ -	\$ -	0%
76	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	Environmental Impact Determination:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	CEQA Review of Public Projects (environmental clearance form)	\$ -	\$ 21,166.00	\$ (21,166.00)	0%	\$ -	\$ -	\$ -	0%
79	Permit	\$ -	\$ 874.78	\$ (874.78)	0%	\$ -	\$ -	\$ -	0%
80	CEQA Review of Building Permit (Historical / Demo)	\$ -	\$ 53,330.40	\$ (53,330.40)	0%	\$ -	\$ 53,330.40	\$ (53,330.40)	0%
81	Preparation of an Initial Study Checklist / Negative Declaration / Mitigated Negative Declaration (includes review of up to 4 technical studies)	\$ 71,970.00	\$ 315,994.50	\$ (244,024.50)	23%	\$ 71,970.00	\$ 315,994.50	\$ (244,024.50)	23%
82	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Title	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
93	Environmental Impact Report Administration:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
94	Pre-EIR Administration (RFP, Contract)	\$ -	\$ 22,351.97	\$ (22,351.97)	0%	\$ -	\$ 22,351.97	\$ (22,351.97)	0%
95	EIR Deposit (as determined by the Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	Staff Review & Processing (Administration) [current fee revenue assumes 15% of a "typical" \$250,000 EIR]	\$ 37,500.00	\$ 61,663.07	\$ (24,163.07)	61%	\$ 37,500.00	\$ 61,663.07	\$ (24,163.07)	61%
97	Consultant Cost (pass through) [no time estimates]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	City Administration Cost is 15% of consultant cost [no time estimates]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	Extension / Revisions to Approved Plans (pre-construction):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
100	by Director	\$ 830.00	\$ 4,081.60	\$ (3,251.60)	20%	\$ 830.00	\$ 4,081.60	\$ (3,251.60)	20%
101	by ZA	\$ 830.00	\$ 5,887.40	\$ (5,057.40)	14%	\$ 830.00	\$ 5,887.40	\$ (5,057.40)	14%
102	by CHB	\$ 166.00	\$ 1,538.64	\$ (1,372.64)	11%	\$ 166.00	\$ 1,538.64	\$ (1,372.64)	11%
103	by DRB/PC	\$ 498.00	\$ 7,213.23	\$ (6,715.23)	7%	\$ 498.00	\$ 7,213.23	\$ (6,715.23)	7%
104	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
105	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
108	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	General Plan:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	Consistency Determination by Planning Commission	\$ -	\$ 598.03	\$ (598.03)	0%	\$ -	\$ -	\$ -	0%
113	Text Amendment	\$ -	\$ 4,536.32	\$ (4,536.32)	0%	\$ -	\$ -	\$ -	0%
114	Graphic Amendment	\$ 34,810.00	\$ 90,726.30	\$ (55,916.30)	38%	\$ 34,810.00	\$ 90,726.30	\$ (55,916.30)	38%
115	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Hillside Development Permits:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	Major	\$ 10,922.00	\$ 21,655.24	\$ (10,733.24)	50%	\$ 10,922.00	\$ 21,655.24	\$ (10,733.24)	50%
118	Minor	\$ 14,976.00	\$ 52,522.96	\$ (37,546.96)	29%	\$ 14,976.00	\$ 52,522.96	\$ (37,546.96)	29%
119	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
120	Landmark Alteration Permits:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
121	Minor - homeowner	\$ 7,525.00	\$ 62,492.50	\$ (54,967.50)	12%	\$ 7,525.00	\$ 62,492.50	\$ (54,967.50)	12%
122	Major - homeowner	\$ 5,145.00	\$ 40,396.37	\$ (35,251.37)	13%	\$ 5,145.00	\$ 40,396.37	\$ (35,251.37)	13%
123	Minor - Non-Homeowner (<5,000 sf or 2-6 Residential Units)	\$ 9,282.00	\$ 25,233.81	\$ (15,951.81)	37%	\$ 9,282.00	\$ 25,233.81	\$ (15,951.81)	37%
124	Major - Non-Homeowner (5,000-10,000 sf or Residential 7-15 Units)	\$ 4,062.00	\$ 7,215.14	\$ (3,153.14)	56%	\$ 4,062.00	\$ 7,215.14	\$ (3,153.14)	56%
125	Major - Non-Homeowner (>10,000 sf / more than 15 Residential Units)	\$ 3,797.00	\$ 4,548.03	\$ (751.03)	83%	\$ 3,797.00	\$ 4,548.03	\$ (751.03)	83%
126	Signs in Preservation Districts	\$ -	\$ 2,702.64	\$ (2,702.64)	0%	\$ -	\$ 2,702.64	\$ (2,702.64)	0%
127	Lot Line Adjustment / Lot Merger [Engineering Fee - calculations to identify cost to include in Engineering study]	\$ 12,355.00	\$ 10,265.40	\$ 2,089.60	120%	\$ 12,355.00	\$ 10,265.40	\$ 2,089.60	120%
128	Modification of Parcel / Final Map	\$ -	\$ 493.32	\$ (493.32)	0%	\$ -	\$ -	\$ -	0%
129	Neighborhood Meeting	\$ 8,310.00	\$ 18,110.40	\$ (9,800.40)	46%	\$ 8,310.00	\$ 18,110.40	\$ (9,800.40)	46%
130	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
131	Noticing to the Public:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	300 foot radius and interest / neighborhood groups	\$ -	\$ 54,808.95	\$ (54,808.95)	0%	\$ -	\$ 54,808.95	\$ (54,808.95)	0%
133	500 foot radius and interest / neighborhood groups	\$ -	\$ 1,398.20	\$ (1,398.20)	0%	\$ -	\$ 1,398.20	\$ (1,398.20)	0%
134	1000 foot radius and interest / neighborhood groups	\$ -	\$ 1,677.85	\$ (1,677.85)	0%	\$ -	\$ 1,677.85	\$ (1,677.85)	0%
135	Newspaper notice	\$ -	\$ 78,298.50	\$ (78,298.50)	0%	\$ -	\$ -	\$ -	0%
136	Extenuating noticing requirements	\$ -	\$ 3,265.50	\$ (3,265.50)	0%	\$ -	\$ -	\$ -	0%
137	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
138	Pre-Application Meetings:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
139	Planning	\$ -	\$ 154,085.00	\$ (154,085.00)	0%	\$ -	\$ -	\$ -	0%
140	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Planning & Engineering	\$ -	\$ 4,077.50	\$ (4,077.50)	0%	\$ -	\$ -	\$ -	0%
142	Planning, Engineering, Fire, Utilities, Bldg, Transit, Traffic, Housing	\$ -	\$ 2,546.30	\$ (2,546.30)	0%	\$ -	\$ -	\$ -	0%
143	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Planner Plan Check Review:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Building Permit (approx 20% of all bldg permits)	\$ -	\$ 50,398.20	\$ (50,398.20)	0%	\$ -	\$ 50,398.20	\$ (50,398.20)	0%
146	Improvement Plan / Final Map	\$ -	\$ 395.28	\$ (395.28)	0%	\$ -	\$ 395.28	\$ (395.28)	0%
147	Subdivision Punch list	\$ -	\$ 756.44	\$ (756.44)	0%	\$ -	\$ 756.44	\$ (756.44)	0%
148	Final Building Permit Sign Off	\$ -	\$ 1,171.25	\$ (1,171.25)	0%	\$ -	\$ 1,171.25	\$ (1,171.25)	0%
149	Mitigation Monitoring	\$ -	\$ 5,856.25	\$ (5,856.25)	0%	\$ -	\$ 5,856.25	\$ (5,856.25)	0%
150	Public Convenience or Necessity	\$ 555.00	\$ 5,638.00	\$ (5,083.00)	10%	\$ 555.00	\$ 5,638.00	\$ (5,083.00)	10%
151	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Public Hearing:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	City Council	\$ 31,650.00	\$ 53,153.40	\$ (21,503.40)	60%	\$ 31,650.00	\$ 53,153.40	\$ (21,503.40)	60%
154	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
155	CHB Non-Homeowner Major Landmark Alteration	\$ 3,134.00	\$ 3,428.52	\$ (294.52)	91%	\$ 3,134.00	\$ 3,428.52	\$ (294.52)	91%
156	CHB Homeowner Major Landmark Alteration	\$ 3,136.00	\$ 13,714.08	\$ (10,578.08)	23%	\$ 3,136.00	\$ 13,714.08	\$ (10,578.08)	23%
157	Design Review Board	\$ 39,175.00	\$ 48,489.25	\$ (9,314.25)	81%	\$ 39,175.00	\$ 48,489.25	\$ (9,314.25)	81%
158	Planning Commission	\$ 68,240.00	\$ 77,582.80	\$ (9,342.80)	88%	\$ 68,240.00	\$ 77,582.80	\$ (9,342.80)	88%
159	Subdivision Committee	\$ 3,134.00	\$ 3,917.48	\$ (783.48)	80%	\$ 3,134.00	\$ 3,917.48	\$ (783.48)	80%
160	Zoning Administrator	\$ 7,835.00	\$ 8,012.05	\$ (177.05)	98%	\$ 7,835.00	\$ 8,012.05	\$ (177.05)	98%
161	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	Reprocessing:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	Initial Review / Feedback	\$ -	\$ 444.88	\$ (444.88)	0%	\$ -	\$ 444.88	\$ (444.88)	0%
164	Project Condition / Staff Report	\$ -	\$ 166.51	\$ (166.51)	0%	\$ -	\$ 166.51	\$ (166.51)	0%
165	Decision Point	\$ -	\$ 333.02	\$ (333.02)	0%	\$ -	\$ 333.02	\$ (333.02)	0%
166	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	Request for Fee Deferral / Credit / Reimbursement	\$ -	\$ 333.02	\$ (333.02)	0%	\$ -	\$ 333.02	\$ (333.02)	0%
169	Request for Meeting Continuance	\$ -	\$ 388.96	\$ (388.96)	0%	\$ -	\$ 388.96	\$ (388.96)	0%
170	Request for Reasonable Accommodation	\$ -	\$ 377.45	\$ (377.45)	0%	\$ -	\$ -	\$ -	0%
171	Reversion of Acreage	\$ -	\$ 51.29	\$ (51.29)	0%	\$ -	\$ -	\$ -	0%
172	Review of CCRs	\$ -	\$ 273.86	\$ (273.86)	0%	\$ -	\$ 273.86	\$ (273.86)	0%
173	Sale of Surplus Land / Land Trade	\$ -	\$ 136.93	\$ (136.93)	0%	\$ -	\$ 136.93	\$ (136.93)	0%
174	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	Signs:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	Temporary Banner	\$ 372.00	\$ 355.00	\$ 17.00	105%	\$ 372.00	\$ 355.00	\$ 17.00	105%
177	Permit (action by Planner)	\$ 4,760.00	\$ 7,105.90	\$ (2,345.90)	67%	\$ 4,760.00	\$ 7,105.90	\$ (2,345.90)	67%
178	Program	\$ 7,230.00	\$ 14,302.50	\$ (7,072.50)	51%	\$ 7,230.00	\$ 14,302.50	\$ (7,072.50)	51%
179	Over the Counter Sign Permit (with an approved program)	\$ 11,700.00	\$ 19,229.60	\$ (7,529.60)	61%	\$ 11,700.00	\$ 19,229.60	\$ (7,529.60)	61%
180	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	Needs research by City Planner	\$ -	\$ 4,148.40	\$ (4,148.40)	0%	\$ -	\$ 4,148.40	\$ (4,148.40)	0%
182	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
183	SMARA sign offs (support to Engineering)	\$ -	\$ 9.03	\$ (9.03)	0%	\$ -	\$ -	\$ -	0%
184	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	Southeast Area Plan Recovery Fee [placeholder; no cost calculations]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	Southwest Area Plan Recovery Fee [placeholder; no cost calculations]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
188	Special Tax District Fee:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	Administrative Set-up - plus fees from City Attorney, Public Works, and other involved departments	\$ 4,842.00	\$ 3,183.19	\$ 1,658.81	152%	\$ 4,842.00	\$ 3,183.19	\$ 1,658.81	152%
190	Streets / Lighting Set-up	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
191	Landscaping / Openspace setup	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
192	Storm Drain Set-up	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
193	NBS Consultant / Annexation	\$ 6,456.00	\$ 6,307.22	\$ 148.78	102%	\$ 6,456.00	\$ 6,307.22	\$ 148.78	102%
194	Neighborhood Parks Services Setup	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%	\$ 2,152.00	\$ 2,143.35	\$ 8.65	100%
195	Subdivisions:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	Extensions and Revisions to Approved Plans	\$ 2,491.00	\$ 3,026.03	\$ (535.03)	82%	\$ 2,491.00	\$ 3,026.03	\$ (535.03)	82%
197	Minor	\$ 18,822.00	\$ 35,004.10	\$ (16,182.10)	54%	\$ 18,822.00	\$ 35,004.10	\$ (16,182.10)	54%
198	Major	\$ 30,268.00	\$ 72,402.40	\$ (42,134.40)	42%	\$ 30,268.00	\$ 72,402.40	\$ (42,134.40)	42%
199	Air Space Condominiums	\$ -	\$ 3,655.42	\$ (3,655.42)	0%	\$ -	\$ -	\$ -	0%
200	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	Tree Permit:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	1-3 trees	\$ 14,400.00	\$ 76,197.60	\$ (61,797.60)	19%	\$ 14,400.00	\$ 76,197.60	\$ (61,797.60)	19%
208	>3 trees on same application	\$ 6,030.00	\$ 12,684.90	\$ (6,654.90)	48%	\$ 6,030.00	\$ 12,684.90	\$ (6,654.90)	48%
209	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
210	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
212	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
213	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	Utility Certificate:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	New Construction or Waiver - City Council	\$ 18,895.00	\$ 74,546.50	\$ (55,651.50)	25%	\$ 18,895.00	\$ 74,546.50	\$ (55,651.50)	25%
216	Connection to an Existing Use - Director	\$ 37,790.00	\$ 51,869.00	\$ (14,079.00)	73%	\$ 37,790.00	\$ 51,869.00	\$ (14,079.00)	73%
217	Utility Certificate Extension	\$ 914.50	\$ 1,141.06	\$ (226.56)	80%	\$ 914.50	\$ 1,141.06	\$ (226.56)	80%
218	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
220	Vacation of Easement / Right of Way:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	Summary	\$ 1,135.00	\$ 10,993.96	\$ (9,858.96)	10%	\$ 1,135.00	\$ 10,993.96	\$ (9,858.96)	10%
222	Non-Summary (Standard)	\$ 1,135.00	\$ 19,327.52	\$ (18,192.52)	6%	\$ 1,135.00	\$ 19,327.52	\$ (18,192.52)	6%
223	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
224	Zoning Clearance:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
225	Over the Counter (administrative)	\$ -	\$ 64,665.65	\$ (64,665.65)	0%	\$ -	\$ 64,665.65	\$ (64,665.65)	0%
226	Needs Research by City Planner	\$ -	\$ 28,094.00	\$ (28,094.00)	0%	\$ -	\$ 28,094.00	\$ (28,094.00)	0%
227	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
228	Zoning Code:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	Map Amendment	\$ 34,385.00	\$ 73,679.30	\$ (39,294.30)	47%	\$ 34,385.00	\$ 73,679.30	\$ (39,294.30)	47%
230	Text Amendment	\$ 17,643.00	\$ 44,851.68	\$ (27,208.68)	39%	\$ 17,643.00	\$ 44,851.68	\$ (27,208.68)	39%
231	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
232	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
233	Zoning Code Variances:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
234	Minor Adjustment	\$ 813.00	\$ 5,008.05	\$ (4,195.05)	16%	\$ 813.00	\$ 5,008.05	\$ (4,195.05)	16%
235	Minor Variance	\$ 6,546.00	\$ 6,762.69	\$ (216.69)	97%	\$ 6,546.00	\$ 6,762.69	\$ (216.69)	97%
236	Major Variance	\$ 1,663.50	\$ 3,756.31	\$ (2,092.81)	44%	\$ 1,663.50	\$ 3,756.31	\$ (2,092.81)	44%
237	Sign Variance	\$ 6,052.00	\$ 5,230.78	\$ 821.22	116%	\$ 6,052.00	\$ 5,230.78	\$ 821.22	116%
238	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
239	Zoning Compliance Letter (recognizing existing land use / development)	\$ -	\$ 4,191.00	\$ (4,191.00)	0%	\$ -	\$ 4,191.00	\$ (4,191.00)	0%
240	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
241	Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
242	Service in Excess of Standard (per hour at the discretion of the Director or Deputy Director)	\$ -	\$ 197.64	\$ (197.64)	0%	\$ -	\$ -	\$ -	0%
243	Community Development Tech (per hour)	\$ -	\$ 118.33	\$ (118.33)	0%	\$ -	\$ -	\$ -	0%
244	City Planner / Senior Planner (per hour)	\$ -	\$ 180.58	\$ (180.58)	0%	\$ -	\$ -	\$ -	0%
245	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	Supervising Planner (per hour)	\$ -	\$ 214.69	\$ (214.69)	0%	\$ -	\$ -	\$ -	0%
247	Administrative Support Staff (per hour)	\$ -	\$ 111.86	\$ (111.86)	0%	\$ -	\$ -	\$ -	0%
248	Director (per hour)	\$ -	\$ 286.89	\$ (286.89)	0%	\$ -	\$ -	\$ -	0%
249	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
250	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

City of Santa Rosa
COMMUNITY DEVELOPMENT DEPARTMENT FEE STUDY

Planning Division

PLANNING - FINAL RESULTS

Fee #	Fee Service Information	Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
		Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
251	Non-Fee Activities:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
252	Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
253	Counter: Public Information - not recoverable (annual)	\$ -	\$ 79,832.39	\$ (79,832.39)	0%	\$ -	\$ -	\$ -	0%
254	Advance Planning - ongoing functions	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	CIP (annual)	\$ -	\$ 3,938.48	\$ (3,938.48)	0%	\$ -	\$ -	\$ -	0%
256	General Plan/Element Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	Zoning Code/Design Guidelines Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	Council Initiated Policy Review projects (annual)	\$ -	\$ 15,486.58	\$ (15,486.58)	0%	\$ -	\$ -	\$ -	0%
259	Constituent Referrals from Council (annual)	\$ -	\$ 8,198.78	\$ (8,198.78)	0%	\$ -	\$ -	\$ -	0%
260	Special Projects "Study File" (annual)	\$ -	\$ 10,931.70	\$ (10,931.70)	0%	\$ -	\$ -	\$ -	0%
261	Area Specific Plans (annual)	\$ -	\$ 9,109.75	\$ (9,109.75)	0%	\$ -	\$ -	\$ -	0%
262	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
263	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
265	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
266	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
268	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Support to Other Departments / Divisions:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	Support to Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Support to Code Enforcement - Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
274	Support to Code Enforcement - Other (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
275	Support to PW Engineering (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
276	Support to Police (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
277	Support to Fire (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
278	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	[unused]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
281	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
TOTALS:		\$ 1,240,201	\$ 3,507,252	\$ (2,267,051)	35%	\$ 1,240,201	\$ 3,071,081	\$ (1,830,880)	40%
		Revenue Totals			Revenue Totals				