

Attachment 1
FY 2023/2024 DRAFT TRANSPORTATION AND PUBLIC WORKS - WORK PLAN PROJECTS

 infr						
	District	Status	Anticipated Construction Start	Cost Estimate	Funding	Notes
SHARED-USE PATH						
Highway 101 Overcrossing	4/5	Design	2023	\$20.05 M	OBAG2/ATP/STIP	OBAG 2 \$1.7 M secured for PSE, ATP/STIP \$15.4 M secured for construction
Jennings Avenue at SMART tracks	5	Design	TBD	\$5.0 M		On hold
Roseland Creek Trail - Burbank Ave to McMinn Ave	1	-	TBD	TBD		
SMART Trail -						
Segment A - PMG to 3rd St	5	-	2026	\$1.1 M	AHSC	AHSC funds secured \$250K for pathway and \$850K for signal at W. Third St and trail
Segment B - 4th St to 6th St	5	-	TBD	TBD		Development
Segment C - Guerneville Rd to city limits	5/6	-	TBD	TBD		SMART - plans at 30% waiting for construction funding
Southeast Greenway - Farmers Lane to Spring Lake Pk	2/3	-	TBD	TBD		PCA designation
Taylor Mountain Regional Park Trail - Bennett Valley Rd/Farmers Ln to Petaluma Hill Rd/Yolanda Ave	2	-	TBD	TBD		
Hearn Avenue multi use pathway - Corby Avenue to SMART tracks	1/2	Planning	2026	\$1.3 M	OBAG3	Potential recommendation for MTC funding consideration
Santa Rosa Creek trail - Dutton Access west side	5	Environmental/Design	2023	\$0.63	Measure M	
 BIKE LANE						
BICYCLE LANE						
7th St - B St to Mendocino Ave	5	-		TBD		
Dutton Ave - 3rd St to Sebastopol Rd	1/5	-	TBD	TBD		
Guerneville Rd - Range Ave to Illinois Ave	4/5/6	-	TBD	TBD		
Piner Rd - Marlow Rd to Cleveland Ave	6	Completed	2019	see notes	SB1/TFCA	Completed
Range Ave - Russell Ave to Bicentennial Way	6	Awarded	2022	\$2.6 M	OBAG2	Range Ave - Guerneville Rd to Edwards Ave and Russell Ave to Bicentennial Way - part of federal pavement rehabilitation project (see note below for Guerneville Rd to Edwards Ave segment
B St - 3rd St to 4th St (southbound)	5	Design	2023	??	Gas Tax	slurry
Sebastopol Rd - Avalon Ave to Sebastopol Ave	1	-	TBD	TBD		
Hopper Ave - Coffey Ln to Airway Dr	6	Completed	2019	see notes	TFCA	Completed
Kawana Spring Rd - Brookwood Ave to Sonoma Academy	2	Completed	2020	see notes	TFCA	Under construction
W. Third St - Brittain Ln to Stony Point Rd	7	Completed	2019	see notes	TFCA	Completed
Fulton Road widening -Guerneville Rd to Piner Rd	5/6	Under Construction	2022	\$16.2 M	Measure M	
Hearn Avenue Interchange - Corby Ave to Santa Rosa Ave sidewalk and bicycle lanes and multi use pathway	1/2	Design	2023	\$36.5 M	Measure M/RAISE/STIP/Reconnecting Communities/OBAG3	Construction pending funding, OBAG3 being recommended for multi use pathway on Hearn Avenue
 BIKE LANE						
BUFFERED BICYCLE LANE						
3rd St - Davis St to Morgan St	5	-	-	-		
Range Ave - Guerneville Rd to Edwards Avenue	6	Awarded	2022	\$2.6 M	OBAG2	Range Ave - Guerneville Rd to Edwards Ave and Russell Ave to Bicentennial Way - part of federal pavement rehabilitation project (See note above for Russell Ave to Bicentennial Way segment)
Stony Point Road - Third St to Sebastopol Rd (with a focus on the intersection of Hwy 12 and Stony Point Rd)	1/5/6/7		2023	\$2.50	HSIP	HSIP grant submitted Sept 15 (see projects list)
Santa Rosa Ave - Sonoma Ave to Maple Ave	4	Re Bid	2023	\$1.5 M	TDA	Design and Construction TDA funds secured
Sonoma Ave - E St to Bobelaine Dr	2/4/5	Design	2023	\$3.5 M	SB1 RMRA	
Sonoma Ave - Farmers Ln to Hahman Dr	2	Design	2023	\$1.0 M		
N Dutton Ave - College Ave to 3rd St	5	Planning	2023	\$0.22 M	ATP/Quick Build	
Mendocino Ave - College Ave to 4th St	4	Planning	2023			2023 slurry contract
4th St - E St to Farmers Ln	2/4	Planning	2023			2023 slurry contract
College Ave - Kowell Dr to 4th St	5	Planning	2023			
Montgomery Dr - Alderbrook Dr to Hahman Dr	2	Planning	2023			2023 slurry contract
E St - College Ave to Sonoma Ave	2/4/5	Completed	2020	\$90,000	TDA	
Hoen Ave - Hoen Frontage/Cypress Way to Summerfield Rd	2	Completed	2021		Measure M	
Summerfield Rd - Sonoma Ave to Bethards Dr	2	Completed	2021		Measure M	
Bethards Dr- Bennett Valley Rd to Summerfield Rd	2	Completed	2021		Measure M	
Ridgway Ave - Armory Dr to Mendocino Ave	4/5	Completed	2021		Measure M	
CLASS IV -SEPARATED BIKEWAY						
Armory Dr - Elliott Ave to Ridgway Ave	4	Design	2023	\$50,000	TFCA	TFCA
Santa Rosa Ave - 1st St to Sonoma Ave	5	Design	2023	\$27,000	TFCA	TFCA
 BIKE ROUTE						
BICYCLE ROUTE						
B St - 3rd St to 4th St	5	-	-	-	TBD	
 SIDEWALK						
SIDEWALK						
3rd St Roberts Ave to Wilson St	5	-	-	-	TBD	Development - SMART
Chanate Rd - Mendocino Ave to Lomitas Ave	4	-	-	-	TBD	
Sonoma Ave - Farmers Ln to Village Ct	2	Design	2023	-	SB1	Part of SB1 Sonoma Ave pavement project
Fulton Rd - Appletree Dr to Guerneville Rd	6	Construction	2022	TBD	Measure M	Fulton Rd improvements
Guerneville Rd - Marlow Rd to Ridley Ave	5	Completed	2021	TBD	CFF, Development Fees	In lieu development fees
West College Avenue Ped Gaps from Marlow Rd to Kowell	5	Planning	TBD	TBD	Development Fees	In lieu development fees
West College Avenue Ped Gaps from Putney Dr to Stony Point Rd	5	Planning	TBD	TBD	Development Fees	In lieu development fees
Hopper Avenue - Coffey Ln to Airway Dr	5	Planning	TBD	TBD		Modify sidewalk/streetscape as part of rebuild
Hearn Avenue SMART multi use crossing	1	Completed	2021	\$0.5M	SB1	Contract awarded
Dutton Ave - Jennings Ave south 500 feet	5	Completed	2019	see notes for Piner bicycle lanes	SB1	Completed
Franklin Avenue pathway - Terrace Ln to Monroe	4	Completed	2019		Gas Tax	Completed
Franklin Park RRFB and sidewalk	4	Completed	2019		Gas Tax	Completed
Bellevue Avenue pathway - Wiljan to SMART	1	Completed	2019		Gas Tax	Completed

Notes
= Active project
= Active project not included in First Phase