

Summary of Budget Changes

Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Program Specialist	Economic Development Program Specialist I		No Fiscal Impact	X
Program Specialist	Economic Development Program Specialist II		No Fiscal Impact: FTE change of 1.0 PS to 1.0 EDPS II; same salary as current salary	X
Building Inspector	Building Inspector I		No Fiscal Impact: FTE change of 1.0 BI to 1.0 BI II; salary range aligned 10% below BI II	X
Building Inspector	Building Inspector II	Need Joseph Wilson 'I' or 'II' selection	No Fiscal Impact: FTE change of 4.0 BI to 4.0 BI II; same salary as current salary	X
Senior Building Inspector	Supervising Building Inspector	\$153,529.20	New salary for new classification of Supervising Building Inspector; Existing SBI 1.0 FTE Top Step \$139,572; Proposed New Top Step \$153,529.20 to SupBI 1.0 FTE; Salary Differential \$13,957.20 annual increase	
Code Enforcement Officer	Code Enforcement Officer I		No Fiscal Impact	X
Code Enforcement Officer	Code Enforcement Officer II		No Fiscal Impact: FTE change of 4.0 CEO to 4.0 CEO II; same salary as current salary	X
Senior Code Enforcement Officer	Supervising Code Enforcement Officer	\$146,487.00	New salary for new classification of Supervising Code Enforcement Officer; Existing SCEO 1.0 FTE Top Step \$133,170; Proposed New Top Step \$146,487 to SupCEO 1.0 FTE; Salary Differential \$13,317 annual increase	
Community Development Technician	Permit Services Technician I		No Fiscal Impact	X
Community Development Technician	Permit Services Technician II		No Fiscal Impact: FTE change of 5.0 CDT to 5.0 PST II; same salary as current salary	X
Senior Community Development Technician	Supervising Permit Services Technician	\$119,122.75	New salary for new classification of Supervising Permit Services Technician; Existing SCDT 1.0 FTE Top Step \$103,585; Proposed New Top Step \$119,122.75 to SPST 1.0 FTE; Salary Differential \$15,537.75 annual increase	
Streets Maintenance Superintendent	Maintenance Superintendent		No Fiscal Impact	X
Fleet Superintendent	Fleet and Equipment Superintendent		No Fiscal Impact	X

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Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Fleet Maintenance Supervisor	Fleet and Equipment Supervisor		No Fiscal Impact	X
Facilities Crew Supervisor	Facilities Maintenance Supervisor		No Fiscal Impact	X
Parks Crew Supervisor	Parks Maintenance Supervisor		No Fiscal Impact	X
Parking Operations Coordinator	Senior Parking Operations Aide		No Fiscal Impact	X
Supervising Parking Enforcement Officer	Senior Parking Enforcement Officer		No Fiscal Impact	X
Recreation Specialist	Recreation Program Lead		No Fiscal Impact	X
Irrigation Program Coordinator	Water Reuse Maintenance Supervisor	\$146,520.00	New salary for new classification of Water Reuse Maintenance Supervisor; Existing IPM 1.0 FTE Top Step \$119,886; Proposed New Top Step \$146,520 to WRMS 1.0 FTE; Salary Differential \$26,634 annual increase	
New Class Requested	Water Systems Technician Manager	\$156,745.00	No fiscal impact; changes budgeted FTE from Utility Systems Operator I to New Class; Existing FTE Top Step \$81,868.80; Proposed New Top Step \$156,745.00; Salary Differential \$74,876.20/annual increase	