

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: STEPHEN DITTMER, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
LISA WELSH, ASSOCIATE CIVIL ENGINEER
SUBJECT: CONTRACT AWARD – SANTA ROSA COMPLETE STREETS
ROAD DIET ON TRANSIT CORRIDOR

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C01870, Santa Rosa Complete Streets Road Diet on Transit Corridor, in the amount of \$1,623,810.09 to the lowest responsible bidder, Team Ghilotti, Inc. of Petaluma, California, approve a 10% contract contingency, and authorize a total contract amount of \$1,786,191.10, to repave West Third Street from 1,100 feet west of Dutton Avenue to Roberts Avenue and Mendocino Avenue from Steele Lane to Administration Drive. Funding for this project has been appropriated to Account No. 17538. The sources of funds are Surface Transportation Program (STP), California Department of Transportation (Caltrans) toll credits, Utility Impact Fee (UIF) and Gas Tax. No City General Fund money is included in this project.

EXECUTIVE SUMMARY

This motion will award a contract to Team Ghilotti, Inc., of Petaluma, California, approve a 10% contract contingency and authorize a total contract amount of \$1,786,191.10 to repave W. Third Street from 1,100 feet west of Dutton Avenue to Roberts Avenue and Mendocino Avenue from Steele Lane to Administration Drive. Curb ramps will be constructed to meet current standards in both locations. W. Third Street will be restriped to include a single travel lane in each direction, a two-way center turn lane, Class-2 bicycle lanes and street parking.

BACKGROUND

1. A common method to complete a pavement condition evaluation is by using the Pavement Condition Index (PCI) to rate the condition of the road surfaces in the network. PCI provides a numerical rating for the condition of the specific road segments within the road network, where 0 is the worst possible condition and

CONTRACT AWARD – SANTA ROSA COMPLETE STREETS ROAD DIET ON
TRANSIT CORRIDOR
PAGE 2 OF 3

100 is the best (Typically, a PCI scoring below 50 is a strong indication of severely deteriorated pavement condition). The PCI scores for the W. Third Street section ranged from 39-50 and the Mendocino Avenue section had a score of 46. This pavement repair project will strengthen and stabilize the existing structural section, and prolong the life of the existing roadway.

2. Curb ramps will be constructed within the project limits to meet current accessibility standards.
3. The section on W. Third Street is part of the 2010 Bicycle and Pedestrian Master Plan and includes a Complete Streets concept referred to as a “road diet” which includes restriping to provide a single vehicular travel lane in each direction, a two-way center turn lane, Class-2 bicycle lanes and street parking. Mendocino Avenue striping will remain the same.
4. The application for funding through the One Bay Area Grant Program was submitted in 2012.
5. The project is funded by federal grants from the STP funds. The grant requires a local match of 11.47%, which has been previously appropriated to the project and is comprised of Caltrans toll credits, UIF and Gas Tax Funds.

PRIOR CITY COUNCIL REVIEW

On February 15, 2011, the City Council, by Resolution No. 27835, adopted the 2010 Bicycle and Pedestrian Master Plan which included the W. Third Street bicycle route.

On April 30, 2013, the City Council, by Resolution No. 28274, approved the grant application for the Santa Rosa Complete Streets Road Diet on Transit Corridor – Third Street from 1,100 feet west of N. Dutton Avenue to Roberts Avenue and Mendocino Avenue from Steele Lane to Administration Drive for \$2,460,000 of federal STP/CMAQ funds with \$1,040,000 in non-federal matching funds.

ANALYSIS

1. The project was advertised on April 5, 2017, and bids were received on April 27, 2017. A total of three (3) bids were received, ranging from \$1,623,810.09 to \$1,979,122.49. The low bid was 3% under the Engineer’s estimate.
2. The low bidder, Team Ghilotti, Inc., possesses a valid contractor’s license of the required class, as verified by the Contractor’s State License Board, and is registered with the State Department of Industrial Relations (DIR).
3. Construction is anticipated to begin approximately August 2017. The length of the contract is 60 working days.

CONTRACT AWARD – SANTA ROSA COMPLETE STREETS ROAD DIET ON
TRANSIT CORRIDOR
PAGE 3 OF 3

4. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.
5. Specifications and the bid detail can be found at: <http://www.srcity.org/bids>.

FISCAL IMPACT

Funding for this project has been appropriated and is included in the FY 2017-18 adopted budget. The sources of funds are STP, Caltrans toll credits, UIF and Gas Tax. Approval of this action does not have a fiscal impact on the General Fund.

ENVIRONMENTAL IMPACT

This project is Categorical Exempt pursuant to CEQA Guideline Section 15301 *Class 1* since the project will remain within the City right of way and the objective is the rehabilitation of a deteriorated road to meet current standards.

The project has a Categorical Exclusion to the National Environmental Policy Act (NEPA) determination under 23 CFR 771.117(c): activity (c)(26).

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

On November 15th, 2012, Transportation and Public Works staff presented to the Bicycle and Pedestrian Advisory Board on the One Bay Area Grant program including the proposed Mendocino Avenue and West Third Street overlay project.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Map
- Attachment 2 – Caltrans NEPA Notice of Determination
- Attachment 3 – Summary of Bids

CONTACT

Lisa Welsh, Associate Civil Engineer, lwelsh@srcity.org, (707) 543-3909