City Of Santa Rosa
Article XIIIB Appropriations Limit Calculation
FY 2019/20 RESTATEMENT

FY 2018/19 Appropriations Limit	$	258,875,000
Adjustment Factors:		
2019/20 Price Factor		1.0385
2019/20 Population Factor		0.9921
Combined Factor		1.0303
FY 2019/20 Appropriations Limit	**$**	**266,718,000**

Appropriations Subject to Limitation

Proceeds Of Taxes	$	153,187,000
User Fees and Charges In Excess Of Costs	$	-
Appropriations Subject to Limitation	$	153,187,000

		Original City only		Roseland Annex		Restatement
FY 2019/20 Appropriations Limit	$	266,718,000	$	1,133,244	$	267,851,244
Less Appropriations Subject to Limit	$	153,187,000	$	-	$	153,187,000
(Over)/Under Limit	**$**	**113,531,000**	**$**	**1,133,244**	**$**	**114,664,244**