



# ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SB1) TRANSPORTATION FUNDING BUDGET AMENDMENT

City Council Meeting  
September 26, 2017

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Director Transportation and Public Works

# BACKGROUND

- In August 2017, the California Transportation Commission (CTC) adopted the final FY 2017-18 Road Repair and Accountability Act of 2017 reporting guidelines for local streets and road funding from SB1. SB1 established a Road Maintenance and Rehabilitation Account (RMRA). Reports on planned uses of RMRA funding for FY 2017-18 are due on October 16, 2017.
- The RMRA funds will be provided to cities monthly, with the first distribution expected in January 2018. Based on estimates provided by *CaliforniaCityFinance.com*, Santa Rosa is expected to receive a total of \$992,535 in FY17-18.

# ANALYSIS

To be eligible for funding, Santa Rosa must provide evidence to the CTC by October 16, 2017 that its adopted city budget includes a list of project(s) planned to be funded in FY 2017-18 with RMRA funds. This will be an ongoing annual requirement for the City to remain eligible for the funds. The list should include the four statutorily-required elements for each project:

- Location
- Description
- Estimated useful life
- Anticipated construction date

# ANALYSIS

- In 2004, the City Council by Resolution No. 25989 adopted the FY 2004-05 Capital Improvement Program which included the Fulton Road Reconstruction Project
- Staff is requesting that the FY 2017-18 allocation of \$992,535 from the RMRA be appropriated to the Fulton Road reconstruction project between W. Third Street and Occidental Road

# RECOMMENDATION

- It is recommended by the Transportation and Public Works Department that the Council by resolution, amend the fiscal year (FY) 2017-18 adopted capital improvement program budget to appropriate \$992,535 of SB1 funding, subject to availability, to the project identified as Fulton Road Reconstruction - Occidental Road to West Third Street.