

AMERICAN RESCUE PLAN ACT (ARPA) SPENDING PLAN
 (UPDATED - 12/12/2023)

EXHIBIT A

| ARPA Program Title | Original ARPA Budget | Updated ARPA Budget |
|--|-----------------------------|----------------------------|
| ARPA Administration | \$ 250,000.00 | \$ 250,000.00 |
| Safe Parking Pilot | \$ 2,568,234.24 | \$ 2,568,234.24 |
| Secure Family Fund | \$ 100,000.00 | \$ 100,000.00 |
| Homeless Services | \$ 8,887,230.76 | \$ 8,887,230.76 |
| Child College Savings Accounts (Baby Bonds) | \$ 1,567,000.00 | \$ 1,567,000.00 |
| Childcare Support Program Facility Funds | \$ 2,900,000.00 | \$ 2,900,000.00 |
| Small Business Tenant Improvements | \$ 1,178,000.00 | \$ 1,178,000.00 |
| Universal Basic Income / Guaranteed Basic Income | \$ 1,008,000.00 | \$ 1,008,000.00 |
| InRESPONSE Mental Health Support Team | \$ 3,979,000.00 | \$ 3,979,000.00 |
| Sam Jones Hall Capital Project | \$ 2,000,000.00 | \$ - |
| ED Strat Plan Pilot Programs | \$ 200,000.00 | \$ 200,000.00 |
| Hearn Community Hub | \$ 10,000,000.00 | \$ 12,000,000.00 |
| Total | \$ 34,637,465.00 | \$ 34,637,465.00 |