

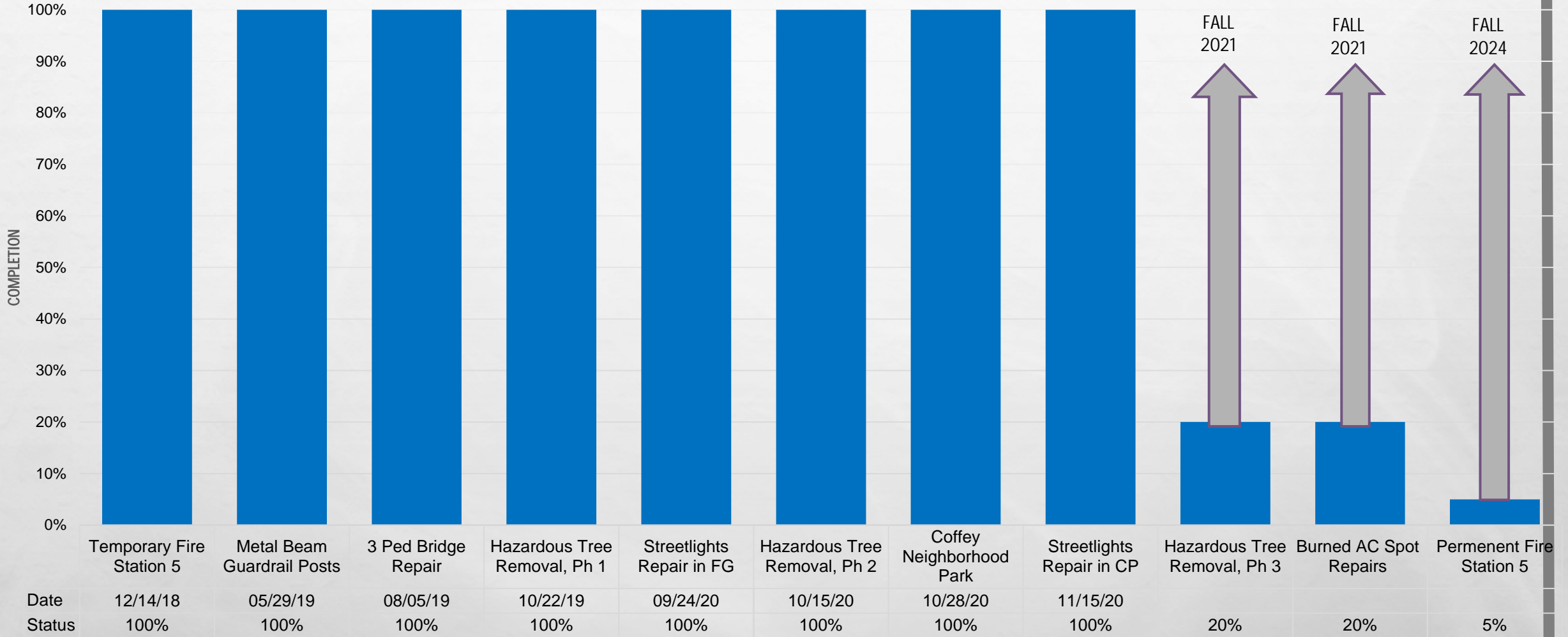


TUBBS FIRE RECOVERY PROJECTS UPDATE



Cat	FEMA Project #	EMMIE PW #	CIP Project #	Project Name	Status	% Complete	Ant. Completion Date
A	38594	323		Vegetative debris within Fountaingrove and Coffey Park neighborhoods	Complete	100%	
A	64204	353		Hazard Tree Removal	Construction	70%	Winter 2021
B	38591	324		Citywide Emergency Protective Procedures First 30 days	Complete	100%	
B	38592	328		Emergency Protective Procedures-Citywide-Remaining Period 31 Days Plus	Complete	100%	
B	38593	259		TPW Emergency Protective Measures. First 30 days	Complete	100%	
B	38852	280		Water Dept. Emerg. Protc. Measures First 30 days	Complete	100%	
B	40509	315		Water Dept. Emerg. Protc. Measures First 31 days	Complete	100%	
B	40510	275		TPW 31 Plus Emerg. Protective Measures	Complete	100%	
B	102107	352		City of Santa Rosa Sewer Lateral Plugging	Complete	100%	
C	36351	124	2226, 2233	Roads, signs, poles, & melted conduit City Wide	Complete	100%	
C	36353	120	2247	Roads & Bridges-Vehicular Bridges	Pending	0%	Fall 2021
C	36383	293	2227	Road & Bridges-Storm Drain, Pipes, Catch Basins, & Drop Inlets	Pending	0%	Fall 2021
C	37170	312	2176, 2178, 2179	City wide work completed storm drains	Complete	100%	
C	37829	221	2245	Roads & Bridges City-wide asphalt & pavement damage from Burnt Debris	Pending	0%	Fall 2021
E	36366	147	2184	Bldg. & Equip. Fire St. 5 Bldg.	Scoping	5%	Fall 2024
E	36370	291	2183	Bldg. & Equip. Former Fire St. 5 Bldg	Complete	100%	
E	36371	119	-	Bldg. & Equip. Vehicle Losses & Sign Damage	Complete	100%	
E	42404	192	2183	Temp. Relocation of New Fire St. 5	Complete	100%	
F	36373	229	2208	Utilities-Portable Water Pumps & Reservoirs	Construction	75%	Fall 2021
F	36375	228	2208	Utilities-Sewer Lift Stations	Construction	75%	Fall 2021
F	36378	325	2222, 2213	Contaminated Water Supply System	Complete	100%	
F	37303	170	2208	Sewer Lift Station 1	Construction	75%	Fall 2021
F	38687	258	2240	Water Dept. Metering-City Wide-Water meter replacement	Complete	100%	
F	38691	187	2201	Sewer Lift Station - 2	Construction	25%	Winter 2021
F	38692	226	2201	Sewer Lift Station 20	Construction	25%	Winter 2021
G	36360	167	2249	Burned Parks Irrigation System	Design	50%	Fall 2022
G	36379	173	2229	Pedestrian Bridge at Francis Nielsen Park, Parker Hill Road	Complete	100%	
G	36380	193	2248	Parks, Fences, Recreation & Other City Wide	Design	50%	Fall 2022
Z	39364	359		City of Santa Rosa PAAP-DAC	Pending		

GENERAL FUND PROJECTS SUMMARY



FEMA #36370 CIP #2183	FEMA #36351 CIP #2226	FEMA #36379 CIP #2229	FEMA #64204 CIP #2260	FEMA #36351 CIP #2246	FEMA #64204 CIP #2287	FEMA #36380 CIP #2248	FEMA #36351 CIP #2233	FEMA #64204 CIP #2338	FEMA #37829 CIP #2245	FEMA #36366 CIP #2184
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GENERAL FUND PROJECT SUMMARY (CONT.)

- CROSS CREEK VEHICLE BRIDGE FENCE REPAIR – 0% COMPLETE
 - FEMA #36353
 - CIP #2247
- FIRE DAMAGED STORM DRAIN REPAIRS – 0% COMPLETE (18 DROP INLET LIDS)
 - FEMA #36383
 - CIP #2227
- VEHICLE LOSSES AND SIGN DAMAGE – 100% COMPLETE
 - FEMA #36371
- BURNED PARK OPEN SPACE IRRIGATION – 50% COMPLETE
 - FEMA #36360
 - CIP #2249
- COFFEY NEIGHBORHOOD PARK & DAMAGE AT 6 PARKS – 50% COMPLETE
 - FEMA #36380
 - CIP #2248

COMPLETED GENERAL FUND PROJECTS

FEMA PROJECT NO. 42409 – Temporary Fire Station 5

Total Construction Cost: \$1.2M



The former Fire Station 5 on Parker Hill Road was selected as the site



Completed December 2018

COMPLETED GENERAL FUND PROJECTS

FEMA PROJECT NO. 36351 – ROADS, SIGNS, MELTED CONDUITS

Construction Cost: \$ 2,286,241



101 Metal beam burned guardrail posts replaced



228 streetlights restored in Coffey Park including

- 2.5 miles of new conduits
- 128 new streetlight poles & foundations
- 100 new light fixtures



41 Streetlights restored in Fountaingrove

COMPLETED GENERAL FUND PROJECTS

FEMA PROJECT NO. 36379 – PEDSTRAIN BRIDGES

Construction Cost: \$ 90,758



Wood bridge at Francis Nielsen Park

- Fire retardant deck with added structural support using existing abutments

Replaced bridge decks on Parker Hill Rd



COMPLETED GENERAL FUND PROJECTS

FEMA PROJECT NO. 36380 & 36360 – PARKS & IRRIGATIONS

Construction Cost: \$ 3,209,981

COFFEY NEIGHBORHOOD PARK



COMPLETED GENERAL FUND PROJECTS



FEMA PROJECT NO. 64204 – HAZARDOUS TREE REMOVAL

Estimated Construction Cost: \$ 350,000

Phase 1 – 450 Street trees removed

Phase 2 – 133 Trees in medians, open space, and parks removed

Phase 3 – Still in design, but approx. 100 trees within the open space and parks will be removed by the end of 2021



IN-PROGRESS GENERAL FUND PROJECT

FEMA PROJECT NO. 36360 & 36380 – Six Fire Damaged Parks

Construction Cost: \$ 2,439,866

Status: 100% Design Complete

Expected Completion: Spring 2022

- Rincon Ridge Open Space
- Rincon Ridge Neighborhood Park
- Fir Ridge Neighborhood Park
- Nagasawa Community Park
- Francis Nielsen Neighborhood Park
- Parkerhill Trail



IN-PROGRESS GENERAL FUND PROJECT

HMGP PROJECT NO. PJ0351 – Roadway Landscape Recovery

FEMA PROJECT NO. 36360 & 36380

Construction Cost: \$ 9,017,185

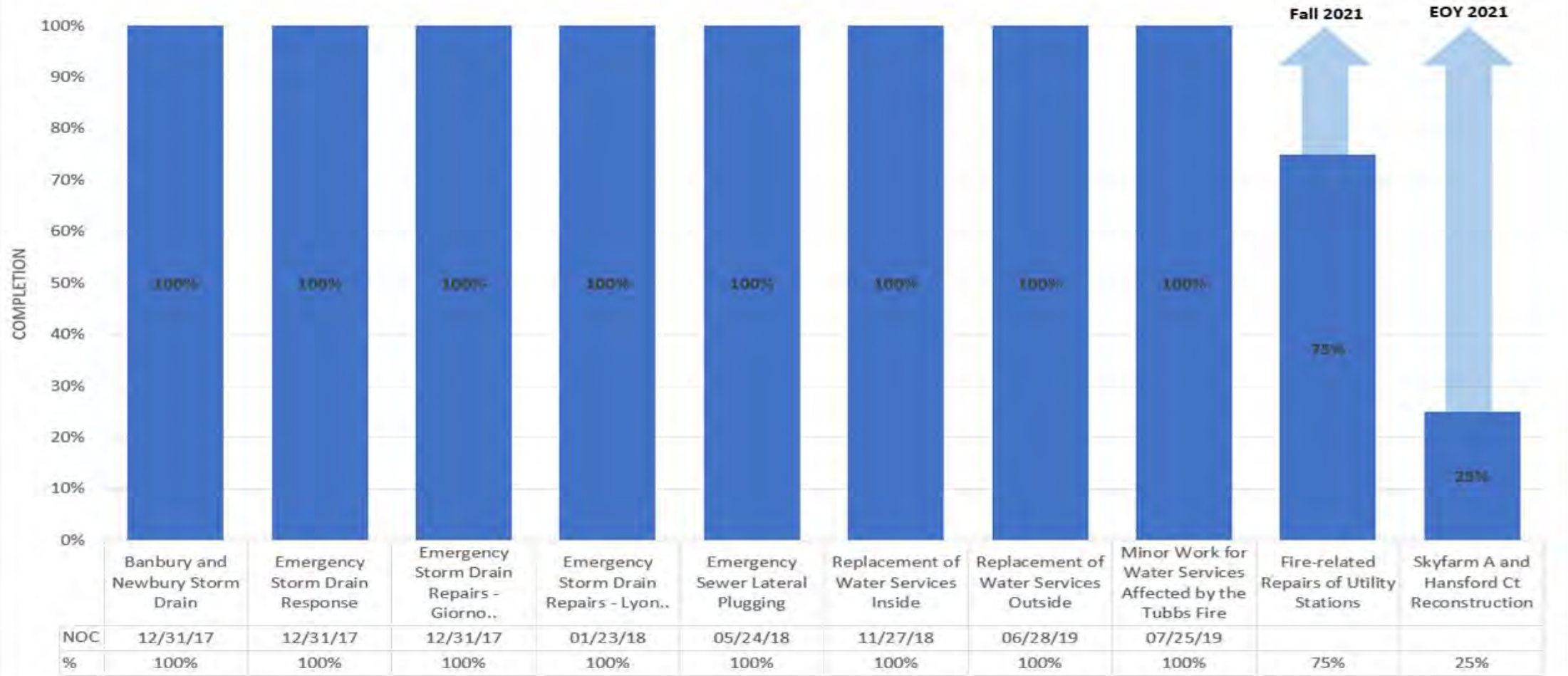
Status: 100% design complete

Expected Completion: Summer 2022

- The HMGP has been combined with the FEMA project as a cost effective delivery solution



WATER ENTERPRISE PROJECT SUMMARY



	Banbury and Newbury Storm Drain	Emergency Storm Drain Response	Emergency Storm Drain Repairs - Giorno..	Emergency Storm Drain Repairs - Lyon..	Emergency Sewer Lateral Plugging	Replacement of Water Services Inside	Replacement of Water Services Outside	Minor Work for Water Services Affected by the Tubbs Fire	Fire-related Repairs of Utility Stations	Skyfarm A and Hansford Ct Reconstruction
NOC	12/31/17	12/31/17	12/31/17	01/23/18	05/24/18	11/27/18	06/28/19	07/25/19		
%	100%	100%	100%	100%	100%	100%	100%	100%	75%	25%

FEMA #37170	FEMA #37170	FEMA #37170	FEMA #37170	FEMA #37170	FEMA #36378	FEMA #36378	FEMA #38687	FEMA #36373	FEMA #38691
CIP #2176	CIP #2176	CIP #2176	CIP #2176	CIP #2176	CIP #2222	CIP #2213	CIP #2240	FEMA #36375	FEMA #38692
CIP #2178	CIP #2178	CIP #2178	CIP #2178	CIP #2178				FEMA #37303	CIP #2201
CIP #2179	CIP #2179	CIP #2179	CIP #2179	CIP #2179				CIP #2208	

IN-PROCESS ENTERPRISE FUND PROJECTS

FEMA PROJECT NO. 38687- Water Meter Replacement Project

Construction Cost: \$ 1,900,000

- Meters, endpoints and meter boxes were damaged by extreme heat
- While substantially complete, official completion date will come with final meter sets for all rebuilt properties



IN-PROGRESS ENTERPRISE FUND PROJECTS

FEMA PROJECT NOS. 38691 & 38692 – Skyfarm 'A' & Hansford Ct Lift Stations

Construction Cost: \$ 3,400,000

Estimated Completion: Winter 2021

- Hansford Ct - bypass manhole and temp power installed
- Hansford Ct – finishing concrete work and equipment pad installation
- Skyfarm A - potholing and coordinating with PG&E for temp power – met on site 1/12/21
- Skyfarm A – demolition work begins March 1



COMPLETED ENTERPRISE FUND PROJECTS

- WATER CONTAMINATION PROJECT
 - 100% COMPLETE
 - FEMA #36378
 - CIP #2222 & 2213
 - CONSTRUCTION COST: \$8,400,000
 - CLOSEOUT AND REIMBURSEMENT SUBMITTED
- SEWER LATERAL PLUGGING
 - 100% COMPLETE
 - FEMA #102107
 - CIP #2227
 - CONSTRUCTION COST: \$148,000
 - CLOSEOUT SUBMITTED

