

**AMENDMENT No. 1 TO
PROFESSIONAL SERVICES
AGREEMENT WITH
ERNST & YOUNG**

July 17, 2018



ANALYSIS

Ernst & Young have been able to start the process of recovery management however there is much more work to be done on behalf of the City. The work has been divided into three phases as follows:

- Phase 1 – Project Kickoff
- Phase 2 – Project Formulation, Project Worksheet Submission & Review
- Phase 3 – Project Closeout

RECOMMENDATION

- ▶ It is recommended by the City Manager's Office, that the Council, by resolution, approve the First Amendment to Ernst & Young Professional Services Agreement, dated December 12, 2017 for a total contract amount not to exceed \$1.5 million.

PROJECT UPDATE: SANTA ROSA, CA FEMA DR 4344

July 17, 2018

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project**

- ▶ Project Status
- ▶ Documentation Upload
- ▶ Schedule
- ▶ Deadlines
- ▶ Challenges/Lessons Learned
- ▶ Successes

▶ **404 Mitigation Project**

- ▶ Project Status

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project Status**

- ▶ 33 Projects (Approx. **\$95 Million estimated**)
- ▶ Category A Debris: **\$8,594,378**
- ▶ Category B Emergency Protective Measures: **\$8,282,471.68**
- ▶ Category C Roads & Bridges: **\$11,593,904**
- ▶ Category E Buildings & Equipment: **\$5,971,861**
- ▶ Category F Utilities: **\$44,304,820**
- ▶ Category G Parks Recreational, and Other: **\$12,310,385**
- ▶ Category Z Direct Administrative Costs: **\$4,697,013.45**

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project Status**

- ▶ Pending Project Scope & Cost Completion by FEMA: 2
- ▶ Pending Applicant Scope & Cost Approval: 6
- ▶ Pending DDD/Scope/Cost Completion: 6
- ▶ Pending FEMA Insurance / 406 Mitigation Completion: 3
- ▶ Pending EHP Review: 5
- ▶ Pending Insurance Review: 1
- ▶ Pending EMMIE Submission: 1
- ▶ Pending Final FEMA Review: 1
- ▶ Pending Recipient Final Review: 1
- ▶ Pending DIU EMMIE Final Record Upload: 1
- ▶ **Pending EEI Completion: 5**

FEMA DR 4344 – Santa Rosa, CA – Project Update

- ▶ **Supporting Documentation Upload**
 - ▶ Utilizing the FEMA Grant Portal (web-based)
 - ▶ EEI Completion:
 - ▶ 29 Projects at 100%
 - ▶ 1 Projects > 50%
 - ▶ 4 Projects < 50%
 - ▶ 1 Project at 0%

FEMA DR 4344 – Santa Rosa, CA – Project Update

- ▶ **Public Assistance Project Deadlines – EEI Uploads**
 - ▶ 6 Projects: 6/29/18 - COMPLETE
 - ▶ 5 Projects: 7/13/18
 - ▶ 1 Project: 7/20/18

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project Schedule**

- ▶ EY Team (3-5) located in the TPW building
- ▶ Daily status updates provided to City of Santa Rosa
- ▶ Weekly City Task Force Meetings between City and EY (Mondays, 4PM)
- ▶ Weekly meetings between City and EY (Wednesdays, 9am)
- ▶ Weekly meetings between City, EY, FEMA, and Cal OES (Thursdays, 1pm)

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project Challenges/Lessons Learned**

- ▶ No City-wide emergency time/expense tracking system (other than manual forms (214s))
- ▶ City's first Presidentially Declared Disaster (untested)
- ▶ Need for increased transparency during the reimbursement process

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ **Public Assistance Project Successes**

- ▶ Assisted the City in pushing back FEMA meetings until the City was more prepared
- ▶ Labor and Equipment claims developed from minimal documentation

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ 404 Mitigation Project Status

- ▶ Number of Projects: 9
- ▶ Estimated Amount: **\$29,015,562**
 - ▶ Federal Share: \$17,236,672
 - ▶ Local Share: \$11,778,890
- ▶ Notices of Intent (NOI) approved: 9
- ▶ Developed Documentation Checklist for each Project (Sent to Dept. POCs)
- ▶ Weekly calls with Department POCs

FEMA DR 4344 – Santa Rosa, CA – Project Update

▶ 404 Mitigation Project Status

- ▶ Public Safety Building Generator: **\$187,612**
- ▶ Water/Wastewater Facilities Generators: **\$4,559,100**
- ▶ Dam Flood Inundation Maps: **\$200,000**
- ▶ Seismic and Water Supply Improvements to Steel Reservoirs (3): **\$5,900,000**
- ▶ Traffic Signals Retrofit Including Battery Backups: **\$1,418,850**
- ▶ Water Treatment Facility Flooding Mitigation: **\$12,700,000**
- ▶ Chipper Program: **\$525,000**
- ▶ Siren Program: **\$2,125,000**
- ▶ Storm Drain Master Plan: **\$1,400,000**