

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2022/23

FY 2021/22 Appropriations Limit	\$	288,731,000
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Adjustment Factors:

2022/23 Price Factor		1.0755
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2022/23 Population Factor		<u>0.9909</u>
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Combined Factor		1.0657
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FY 2022/23 Appropriations Limit	\$	<u>307,704,000</u>
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Appropriations Subject to Limitation

Proceeds Of Taxes	\$	183,030,000
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User Fees and Charges In Excess Of Costs	\$	-
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Appropriations Subject to Limitation	\$	<u>183,030,000</u>
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FY 2022/23 Appropriations Limit	\$	307,704,000
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Less Appropriations Subject to Limit	\$	<u>183,030,000</u>
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(Over)/Under Limit	\$	<u>124,674,000</u>
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