



CITY/COUNTY FUNDING AGREEMENTS FOR SAMUEL L. JONES HALL HOMELESS SHELTER

City Council
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Housing & Community Services

Overview

- Staff seeks approval of 2 City/County Funding Agreements
- 2020/2021 Funding Agreement– \$255,000 for Operations/Rapid Rehousing
- State HEAP Funding Agreement – \$1,255,185 for Roof/HVAC replacement
- Agreements provide funding from the County for recently completed capital improvements at the shelter and for operations, including rapid rehousing, for the current FY

2020/2021 Funding Agreement

- June 23, 2020 – Council approved FY 2020/2021 budget, including appropriation for SJH Shelter
- Director of HCS executes amendment to SJH agreement for FY 2020/2021
- SJH budget includes \$255,000 from County of Sonoma
- County has funded operations since SJH opened in 2005 through annual funding agreements

2020/2021 Funding Agreement

City General Funds	\$1,016,631
County of Sonoma	\$255,000
Community Foundation Sonoma County	<u>\$77,700</u>
TOTAL	\$1,349,331

- \$165,000 Operations; \$90,000 Rapid Rehousing
- Agreement confirms FY 20/21 County funding

State HEAP Funding Agreement

- Feb. 12, 2019 – Council directs staff to submit application to Sonoma County CDC, lead agency to CoC (Home Sonoma County)
- April 17, 2019 – Home Sonoma County awards \$1.2M in State HEAP funds to City
- Funds budgeted for capital improvements at SJH – roof/HVAC replacement
- Project completed January 2020 – total \$1.3M

State HEAP Funding Agreement

Sonoma County CDC grant fee	\$12,552
State HEAP to City	<u>\$1,242,633</u>
TOTAL	\$1,255,185

- State HEAP funds will offset City costs to complete project
- Grant – 10-year term
- Agreement confirms State HEAP funding commitment

Recommendation

It is recommended by the Housing and Community Services Department that the Council, by two (2) resolutions, approve the following City/County funding agreements: 1) an Agreement between the City of Santa Rosa and the County of Sonoma for the Funding of Operations at the Samuel L. Jones Hall Homeless Shelter for 2020/2021 in the amount of \$255,000; and 2) a Homeless Emergency Aid Program Funding Agreement by and between the Sonoma County Community Development Commission and City of Santa Rosa for Catholic Charities of the Diocese of Santa Rosa, Samuel L. Jones Homeless Shelter in the amount of \$1,255,185.