



Courthouse Square Reunification Project Update

City Council Meeting
March 14, 2017

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Deputy Director – Engineering

REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

- 41 weeks of construction
- Western sidewalk



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

Placement of historic granite steps



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

Concrete at granite steps



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

Trees



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress



Hydration station



Benches



Picnic tables

REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

Light fixtures



REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Eastern kiosk
foundation



Western kiosk floor



Eastern kiosk floor

REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Eastern paving



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

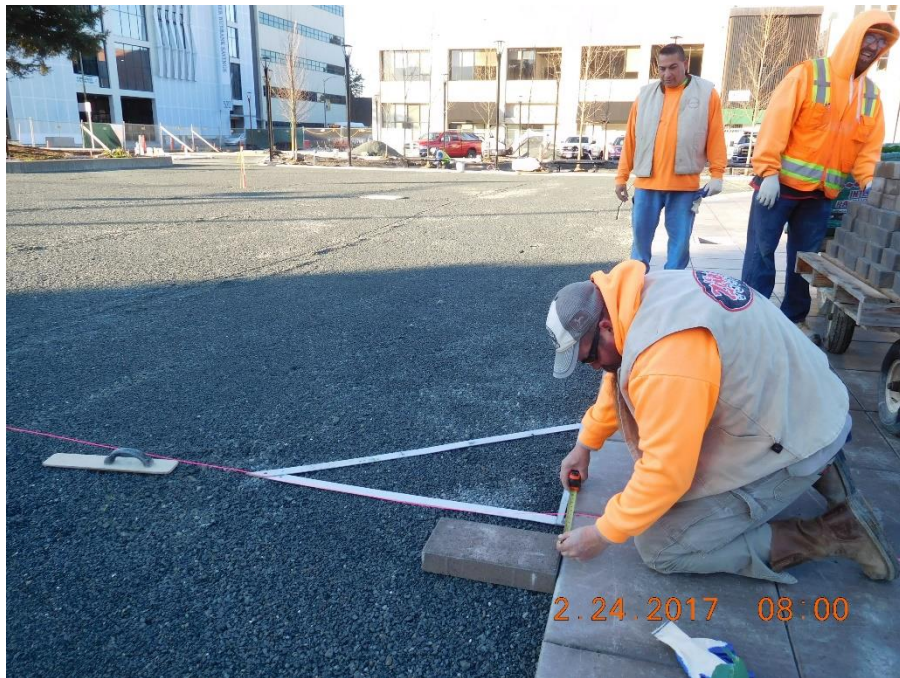


Western paving



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress



Starting permeable pavers



Permeable pavers



Public Outreach

- February 14 CHS Construction Update:
Open by the end of April – 500+, CHS website
- February 22 Out in the Field Newsletter:
Top story – 10,000+, TPW website
- February 28 Press Democrat article headline:
Fairer skies favor faster work at city's new square

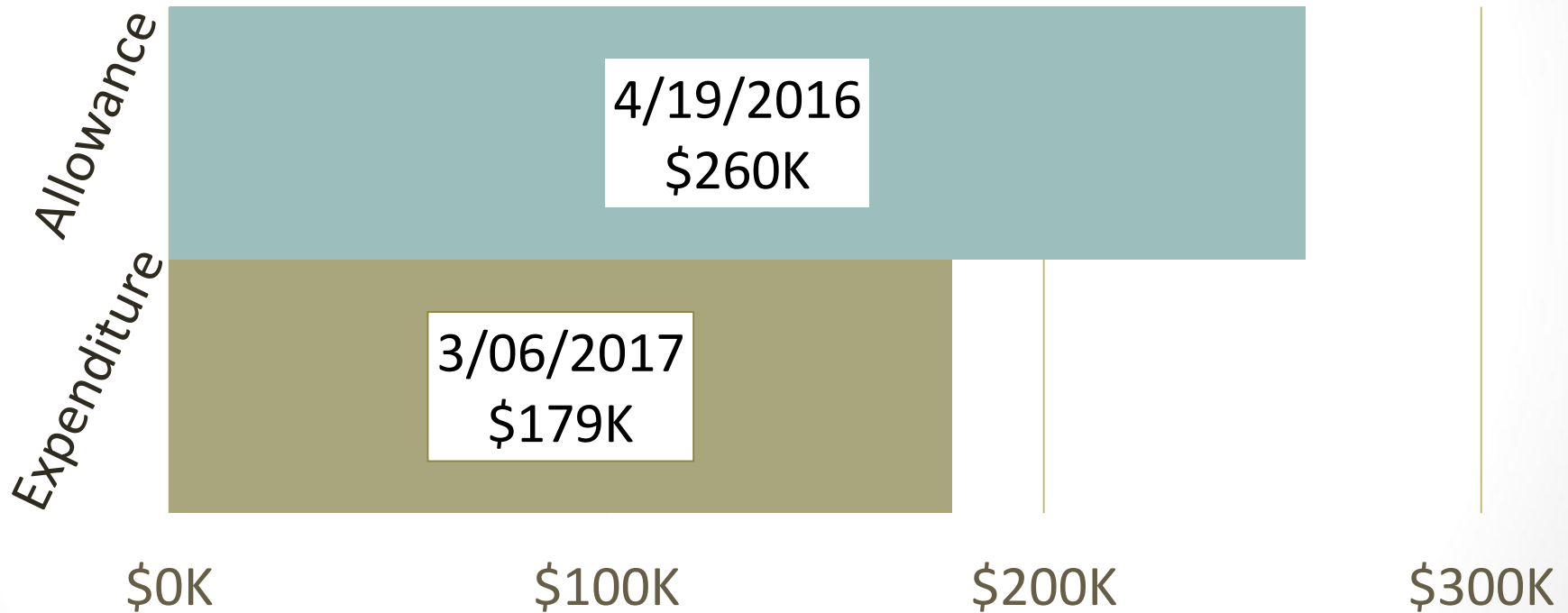


Analysis

	Expenses	Allowance	Balance
Design	\$ 771,000	\$ 771,000	
ADA, Trees, Asawa Art	\$ 179,043	\$ 259,772	\$ 80,729
Constr.	\$6,210,538	\$ 8,258,178	\$ 1,979,612
CM & Insp.	\$1,154,238	\$ 1,201,925	\$ 47,687
TOTAL	\$8,314,818	\$10,490,875	\$ 2,176,057

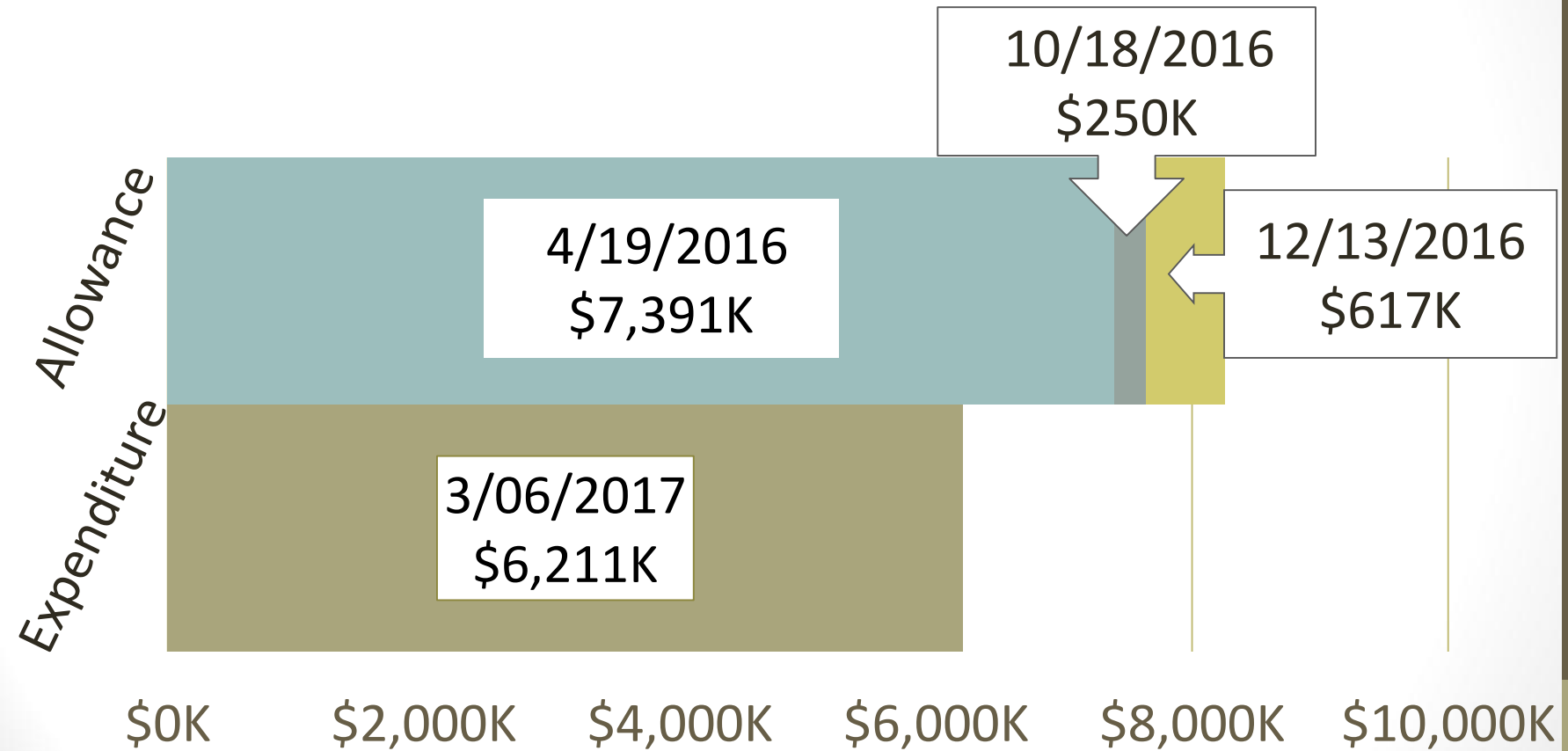
Analysis

ADA Review, Adv. Tree Work and Asawa Artwork Preservation



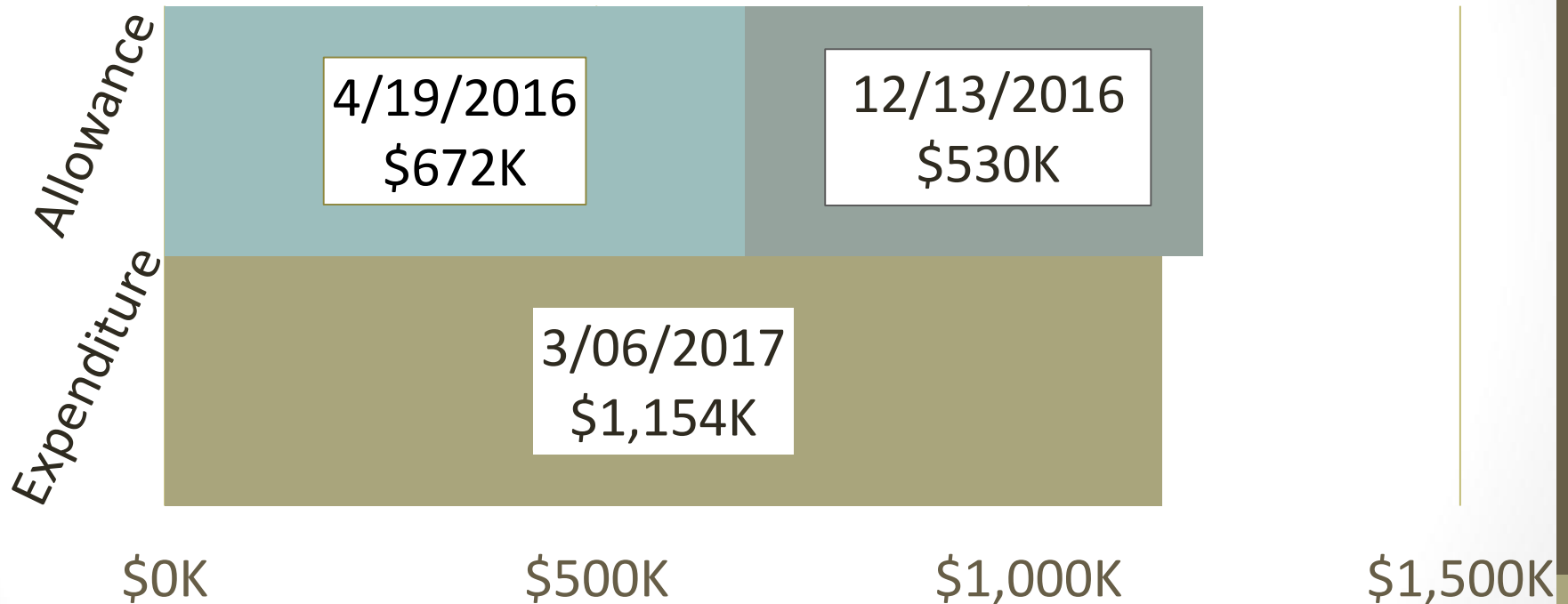
Analysis

Construction and Contingency



Analysis

Construction Management and Inspection

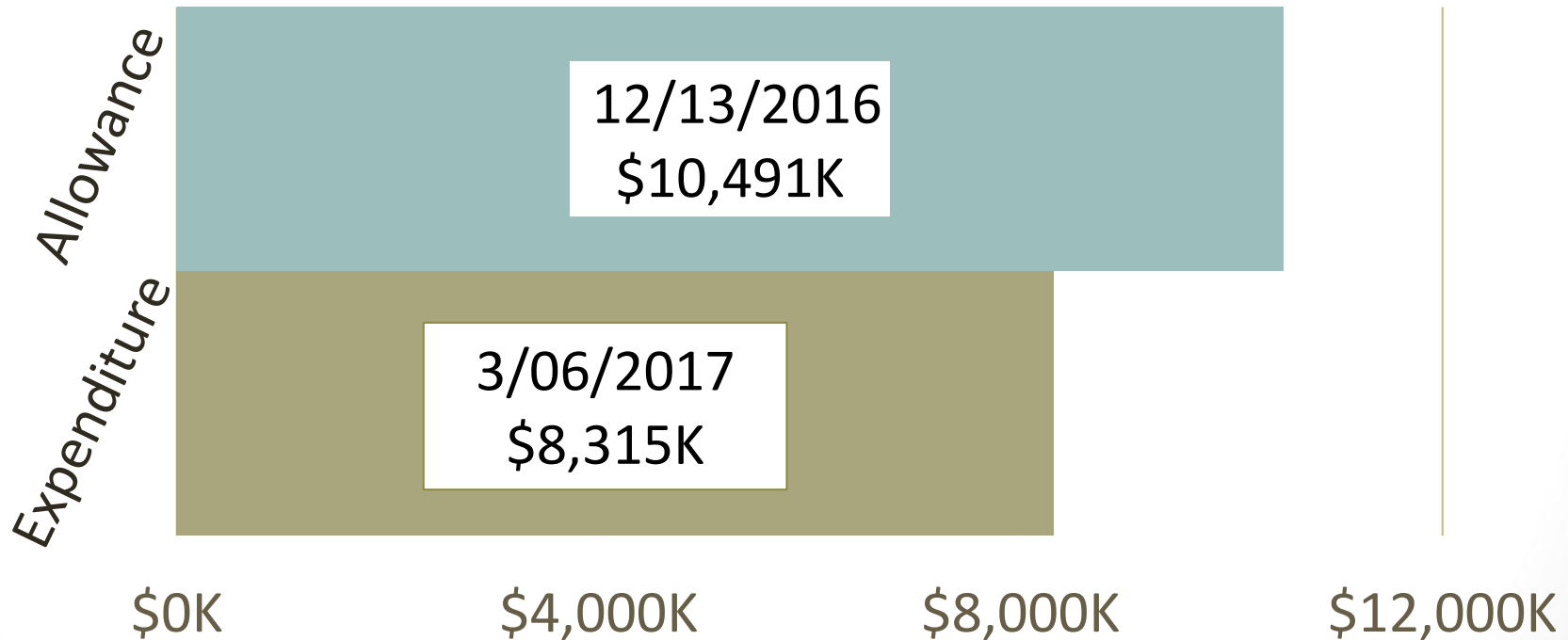


Breakdown of CM & Inspection Expenditures to March 6, 2017

Category	% of CM & I (Approx.)	\$ Amount of CM & I (Approx.)
City CM & Insp.	36%	419k
Design Services	25%	284k
Constr. Staking	27%	306k
Comm. Outreach	7%	83k
Materials Testing	5%	61k
Total	100%	1,154k

Analysis

Total Project





REUNIFICATION OF COURTHOUSE SQUARE

Construction Next Steps

- Permeable pavers
- Turf
- Plaques
- Uplights
- GraniteCrete
- Decorative Lights
- Power



Upcoming Events on the Square

- April 29 – Dedication Celebration
- May 3 – Downtown Market Kickoff
- May 13 – Ironman 70.3



Recommendation

By Motion:

- Accept the Courthouse Square Reunification expenditure report



Questions

