



Public Hearing - Approval of FY2015/16 Fees for Recreation & Parks Facilities and Services

City Council Meeting
June 16, 2015

Kelley Magnuson, Deputy Director
Recreation and Parks

CURRENT

- Recover service and facility costs
- Lessen burden on General Fund
- City Code Section 11-46.030 – Council Resolution required
- Last adjusted June 18, 2014

PROPOSED – New Fees

- Steele Lane Community Center – Rooms 1 & 4
- Park Special Use Permit
 - New tiers based on number of attendees
 - Set-up and Take-down days
- Rental Discount – multiple days for at least 3 months or ongoing use

PROPOSED – Revised Fees

- Represented as “existing/proposed”
- Meeting Rooms at:
 - Finley Community Center
 - Person Senior Wing
 - DeTurk Round Barn
- Rosie the Trolley hourly
- Ridgway Swim Center

Recreation & Parks Proposed Fee Changes July 1, 2015

Finley Community Center(FCC)	Hourly/Private	Hourly/Non-Profit	Hourly/Commercial	
Valley & Live Oak Room	\$68/\$76	\$58/\$67	\$75/\$86	
Valley or Live Oak Room	\$34/\$38	\$29/\$33	\$38/\$43	
Person Senior Wing(PSW)	Hourly/Private	Hourly/Non-Profit	Hourly/Commercial	
Multi Purpose - Room 26	\$23/\$26	\$20/\$23	\$26/\$30	
Steele Lane Cmnty Center (SLCC)	Hourly/Private	Hourly/Non-Profit	Hourly/Commercial	Custodial
Room 1 (NEW)	\$18	\$16	\$21	\$20
Room 4 (NEW)	\$18	\$16	\$21	\$20
DeTurk Round Barn	Hourly/Private	Hourly/Non-Profit	Hourly/Commercial	
Monday - Thursday	\$125/\$130	\$113/\$118	\$144/\$149	
Friday/Sunday	\$170/\$185	\$153/\$168	\$200/\$215	
Saturday	\$235/\$250	\$213/\$228	\$270/\$285	
Portable Toilet	\$25/\$75 each			

Recreation & Parks Proposed Fee Changes July 1, 2015

Rosie The Trolley	Hourly - Private	Hourly - Non-profit	Hourly - Commercial
Hourly Shuttle Rate (2 Hour Minimum)	\$125/\$150	\$113/\$135	\$144/\$165

Ridgway Aquatics	Hourly – 2-Hour Minimum
1-50 Participants	\$120/\$130
51-150 Participants	\$140/\$150
151 - 250 Participants	\$160/\$170
251+ Participants	\$180/\$190
Water Slide`	\$50/\$60

Park Special Use Permits	Per Event
Event 101 – 200 Participants	\$150/\$175
Event 501 - 1,000 Participants (NEW)	\$700
Event 1,001+ Participants (NEW)	\$1,400
Event Set-Up/Take-Down Before/After Event (NEW)	\$350/day

Rental Discounts

One park location rented for multiple dates for at least 3 months or ongoing use (NEW) 15% Discount

Questions/Comments