



Roseland Pre-Annexation Agreement and Annexation Application

City Council Meeting
November 29, 2016

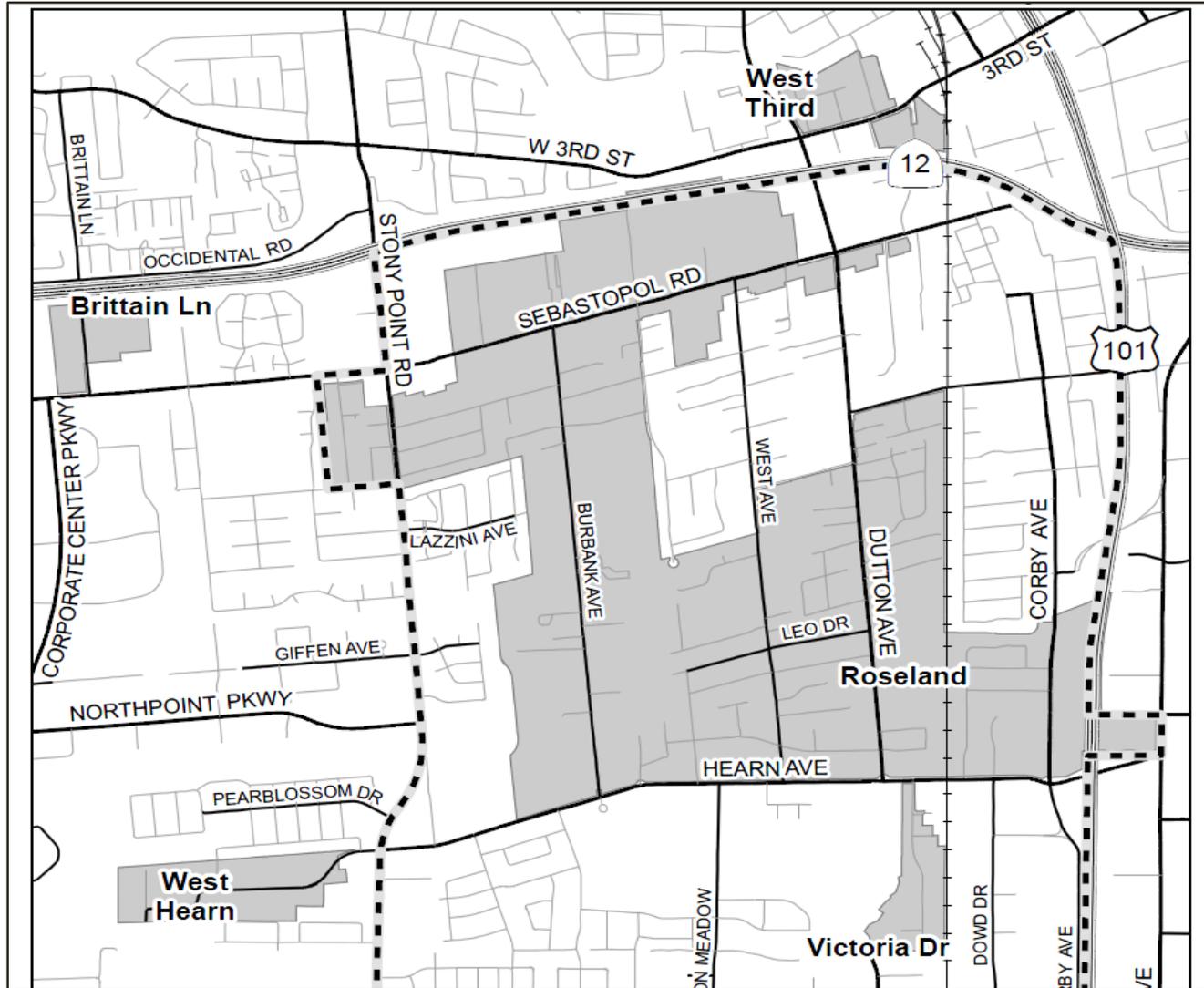
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Project Description

Annexation of five unincorporated County islands in southwest Santa Rosa (714 acres)

- Roseland Pre-Annexation Agreement with County of Sonoma
- Authorize application with Sonoma Local Agency Formation Commission (LAFCO)

Annexation Area



Pre-Annexation Agreement

- Key financial elements:
 - Revenue sharing in lieu of Property Tax
 - One-Time Costs
 - Annual Costs
 - Transportation Infrastructure

Pre-Annexation Agreement

- Other Elements
- Regional Housing Needs Allocation
- Continued County services
- South Park Sanitation District



Fiscal Impact Summary

Payment type	Amount
One Time Costs	\$790,000 payment
Ongoing Operating Needs	\$500,000 annual cash subsidy for 10 years, to be reassessed annually
Capital Transportation Costs	\$6.62 million total over 10 years, to be paid in 10 equal annual installments
Annual Payment	\$226,400 annual payment by County to City in perpetuity, to be adjusted based on property tax growth in the region.

Annexation Process

- Application with Sonoma LAFCO
 - Anticipated February 2017
- 6 to 9 months
- Community engagement to continue

Recommendation

By resolution:

- Approve the Roseland Pre-Annexation Agreement with County of Sonoma
- Authorize the Mayor to execute the agreement, and
- Direct the Planning and Economic Development Department to file an application with Sonoma Local Agency Formation Commission for the annexation of five unincorporated County islands in southwest Santa Rosa totaling 714 acres

Questions

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