



Community Feedback to CAB on Capital Improvement Projects

City Council Meeting
May 3, 2016

Tanya Narath
Chair, Community Advisory Board

CAB's Role in CIP

- Resolution #28174:
 - “Budget Priorities for Capital Improvement Projects: CAB, with support from the City Manager’s Office, shall advise on the design and facilitation of a public participation process that offers a minimum of four neighborhood meetings for the community to review and provide feedback on the CIP budget and priorities.”

Activities

- Five public meetings held in January 2016 throughout the City*
- Presented overview of Capital Improvement Projects process
- Explained discretionary funding availability
- Introduced Participatory Budgeting concept

**About 40 people attended in total.*

Public Input

- Main Areas of Concern:
 - Pedestrian enhancements
 - Park development and upgrade of facilities
 - Courthouse Square
 - Roseland Creek

Survey Results*

- 80% - better understanding of the Community Improvement Project process
- 84% - better understanding about what a Community Improvement Project is
- 70% - better understanding of how Community Improvement Projects are funded
- 57% - provided feedback about potential Community Improvement Projects

** 30 surveys received*

RECOMMENDATIONS

- Start CIP/CAB community input meetings in October instead of January
- Schedule a CAB retreat in June to develop next year's work plan, establish priorities and align them with City Council goals