



Public Hearing - Approval of Fees for Recreation & Parks Facilities and Services

City Council Meeting
June 14, 2016

Kelley Magnuson, Deputy Director
Recreation and Parks

BACKGROUND

Fees:

- Recover service and facility direct costs from user
- Lessen burden on General Fund
- City Code Section 11-46.030 – Council approval required
- Last adjustments: June 16, 2015
- Rental rate comparisons conducted by staff

PROPOSED – Revised Fees

- Dohn Room at Steele Lane Community Center
- Rentals at De Turk Round Barn
- Rosie the Trolley
- Large picnic sites at Finley and Howarth
- Howarth Park pony rides
- Paddleboard, paddleboat, kayak, canoe and sailboat rentals
- Rental cancellation charges

PROPOSED – New Fees

- Storage space at community/senior centers
- Speaker rental at community centers
- “Watchout” 3 panel screen rental at De Turk
- Small picnic site, ten lap pony ride pass at Howarth
- Application fee for Park Special Use Permits
- Rental discount for ball fields: multiple days or same location on-going

Proposed Fee Changes July 1, 2016

HOURLY RATES – CURRENT/PROPOSED

<u>DETURK ROUND BARN</u>	<u>PRIVATE</u>	<u>NON-PROFIT</u>	<u>COMMERCIAL</u>
Monday-Thursday	\$130/\$162	\$118/\$138	\$148/\$186
Friday/Sunday	\$185/\$231	\$168/\$195	\$215/\$266
Saturday	\$250/\$312	\$228/\$265	\$285/\$359
<u>STEELE LANE CC</u>	<u>PRIVATE</u>	<u>NON-PROFIT</u>	<u>COMMERCIAL</u>
Dohn Room	\$70/\$75	\$61/\$65	\$79/\$85
<u>ROSIE THE TROLLEY</u>	<u>PRIVATE</u>	<u>NON-PROFIT</u>	<u>COMMERCIAL</u>
Shuttle Rate (2 hr min)	\$150/\$200	\$135/\$175	\$165/\$220
Idle Time	\$50/\$75	\$50/\$75	\$50/\$75

Proposed Fee Changes July 1, 2016

MOBILE STAGE EXTRAS

Stage Wheelchair Lift \$150/\$0

SOUND AND AV SYSTEMS

“Watchout” 3-panel screen DeTurk (NEW) \$125

Speakers (NEW) \$10

STORAGE SPACE AT COMMUNITY CENTERS

Large storage space (NEW) \$4 per week

Small storage space (NEW) \$2 per week

PICNIC AREAS

Large Site, Howarth & Finley (weekends/holidays) \$123/\$145

Large Site, Howarth & Finley (weekdays) \$110/\$120

Small Site, Howarth (NEW) \$55

Proposed Fee Changes July 1, 2016

<u>HOWARTH PARK</u>	<u>Current/Proposed</u>
Pony Ride Pass – 10 laps (NEW)	\$45
Pony Ride – 1 lap	\$ 4/\$5
Pony Ride – 2 laps	\$ 7/\$8
Single Kayak	\$ 5/\$8 per hour
Double Kayak	\$ 8/\$10 per hour
Canoe	\$10/\$12 per hour
Stand-Up Paddleboard	\$10/\$12 per hour
Sailboat	\$10/\$12 per hour
Paddleboat	\$10/\$12 per hour
Family Day Pass – 10 Tickets	Discontinued

Proposed Fee Changes July 1, 2016

PARK PERMITS

Application Fee (NEW)	\$25
City Staff	Burdened Rate

ATHLETIC FIELDS & COURTS

Field Rentals (2 hrs/1hr)	\$50/\$25
---------------------------	-----------

RENTAL DISCOUNTS - BALLFIELDS

One field location rented multiple dates at least 3 months or on-going use (NEW)	15%
---	-----

RENTAL CANCELLATION/DEPOSIT-FACILITIES

Rental Cancellation fee - 51 or less	\$10/\$25
Rental Deposit (Small Event) (NEW)	\$100

Questions/Comments ?