

Sonoma County Community Development Commission

Sonoma County Housing Authority 1440 Guerneville Road, Santa Rosa, CA 95403-4107 Members of the Commission

Shirlee Zane

James Gore Vice Chair

Susan Gorin **David Rabbitt** Lynda Hopkins

Margaret Van Vliet **Executive Director**

MEMO

TO: City of Santa Rosa Housing Authority

DATE: July 5, 2017

RE:

Plan for Fulfillment of Contract to Administer CalHome Owner-Occupied

Rehabilitation Loan Program

Current Status of Active Projects

The Sonoma County Community Development Commission (SCCDC) has 22 projects in progress. Below is a summary of active projects.

APPLICANT NAME	ADDRESS	AMOUNT COMMITTED	STATUS
	Leisure Park Circle, Santa Rosa	\$24,000	Application approved
	Pixy Place, Santa Rosa	\$24,000	Construction complete
	Biltmore Street, Santa Rosa	\$24,000	Construction complete
	Tiffany Place, Santa Rosa	\$24,000	Construction complete
	Redwing Drive, Santa Rosa	\$24,000	Construction complete
	Redwing Drive, Santa Rosa	\$24,000	Construction in progress
	Blue Jay Drive, Santa Rosa	\$24,000	Construction in progress
	Leisure Park Circle, Santa Rosa	\$24,000	Construction in progress
	Calico Lane, Santa Rosa	\$24,000	Out to bid
	Blue Jay Drive, Santa Rosa	\$24,000	Out to bid
	Cardinal Way, Santa Rosa	\$24,000	Out to bid
	Redwing Drive, Santa Rosa	\$24,000	Out to bid
	Calico Lane, Santa Rosa	\$24,000	Scope of work accepted by client
	Oakwood Lane, Santa Rosa	\$24,000	Scope of work accepted by client
	Charro Drive, Santa Rosa	\$24,000	Scope of work accepted by client
	Estrella Drive, Santa Rosa	\$24,000	Scope of work accepted by client
	Sequoia Circle, Santa Rosa	\$24,000	Scope of work accepted by client
	Bluejay Way, Santa Rosa	\$24,000	Scope of work accepted by client
	Piner Road #176, Santa Rosa	\$40,000	Scope of work accepted by client
	Calico Lane, Santa Rosa	\$24,000	Scope of work accepted by client
	Columbia Street, Santa Rosa	\$24,000	Scope of work accepted by client
	Larkspur Place, Santa Rosa	\$24,000	Scope of work accepted by client
TOTAL		\$544,000	





Several projects listed above for which the client has accepted the scope of work are ready to begin construction as soon as contractors become available; there is currently a shortage of construction trades, delaying contractor availability. SCCDC is actively seeking out new contractors for the program.

Status of Pending Projects

Four applications are pending, and appear eligible for assistance, but we are awaiting additional required documentation from the applicants before they can move forward.

Status of Funds

Funds are committed for the 22 projects in progress (\$544,000 total). When the pending applications are completed and those projects move forward, a total of \$640,000 will be committed. Only approximately \$5,000 will remain in the available funds once all 26 projects are completed. The remaining funds will provide a cushion for any unforeseen damages that might result in changes orders.

Consequences of Contract Extension

If an extension is granted, SCCDC will expend committed funds within the 12-month extension period. The pending applications are likely to move forward, but if any do not, SCCDC will draw new applicants from a waiting list, which currently has three potential applicants.