

Exhibit B

2020 UWMP Demand Analysis and Water Conservation Measures Update Work Cost Split

Base Report and Optional Upgrade

Base Report Estimated Total Cost	\$ 202,723
50% Share equal basis (\$101,362 ÷ 9 contractors)	\$ 11,262
Optional Upgrade - Flat Fee per agency	\$ 8,041

Contractor	No. Services (July 2019)	Base Report 50% Share Equal Basis	Base Report 50% Share Prorated	Base Report Only	Optional Upgrade	Total	10% Contingency	Total with Contingency
Santa Rosa	52,635	\$ 11,262	\$ 28,476	\$ 39,738	\$ 8,041	\$ 47,779	\$ 4,778	\$ 52,557
Rohnert Park	9,279	\$ 11,262	\$ 5,020	\$ 16,282		\$ 16,282	\$ 1,628	\$ 17,910
Cotati	2,627	\$ 11,262	\$ 1,421	\$ 12,684		\$ 12,684	\$ 1,268	\$ 13,952
VOMWD	7,183	\$ 11,262	\$ 3,886	\$ 15,148		\$ 15,148	\$ 1,515	\$ 16,663
Sonoma	4,434	\$ 11,262	\$ 2,399	\$ 13,661		\$ 13,661	\$ 1,366	\$ 15,027
Petaluma	20,370	\$ 11,262	\$ 11,020	\$ 22,283		\$ 22,283	\$ 2,228	\$ 24,511
MMWD	61,956	\$ 11,262	\$ 33,518	\$ 44,781	\$ 8,041	\$ 52,822	\$ 5,282	\$ 58,104
NMWD	19,645	\$ 11,262	\$ 10,628	\$ 21,890	\$ 8,041	\$ 29,931	\$ 2,993	\$ 32,924
Windsor	9,229	\$ 11,262	\$ 4,993	\$ 16,256		\$ 16,256	\$ 1,626	\$ 17,882
Total	187,358	\$ 101,362	\$ 101,362	\$ 202,723	\$ 24,122	\$ 226,845	\$ 22,684	\$ 249,529