



Courthouse Square Reunification Project Update

City Council Meeting
January 31, 2017

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Deputy Director – Capital Projects Engineering

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REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress

- 35 weeks of construction
- Eastern sidewalk



REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Western roadway prep



Concrete curb



Western sidewalk prep

REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Picnic tables in tree bosque



Bike rack foundations

REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Old Courthouse granite steps



Placing granite around central green

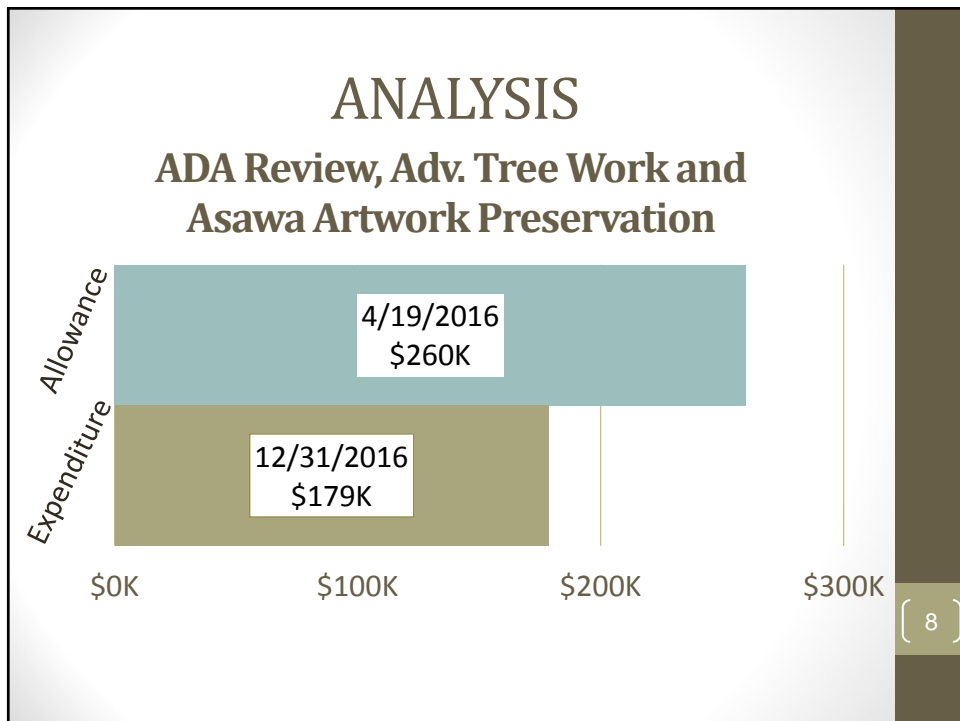
PUBLIC OUTREACH



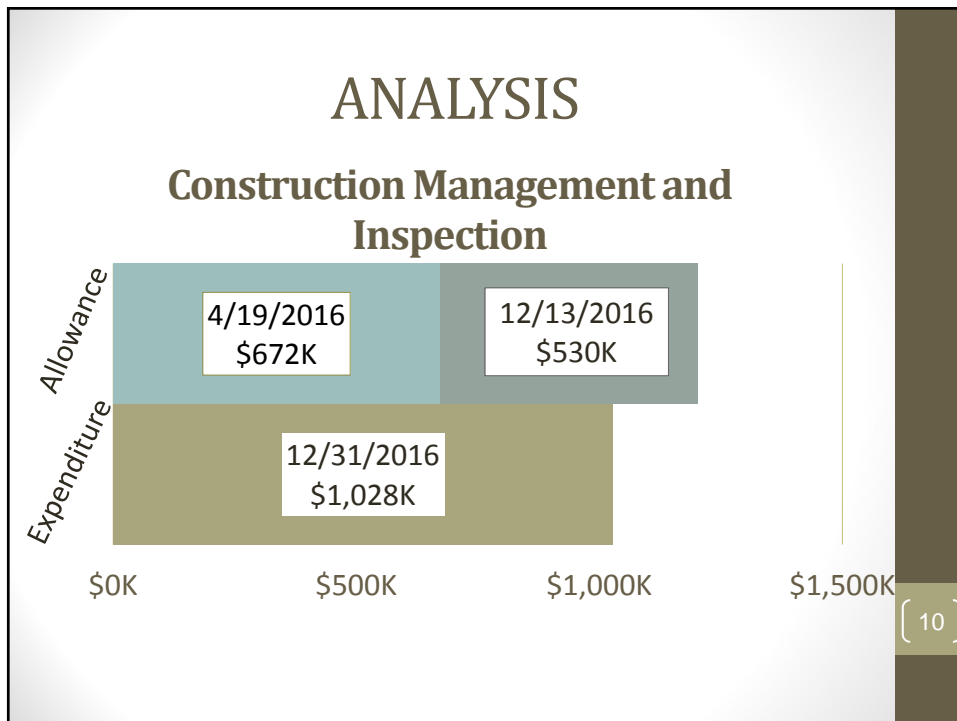
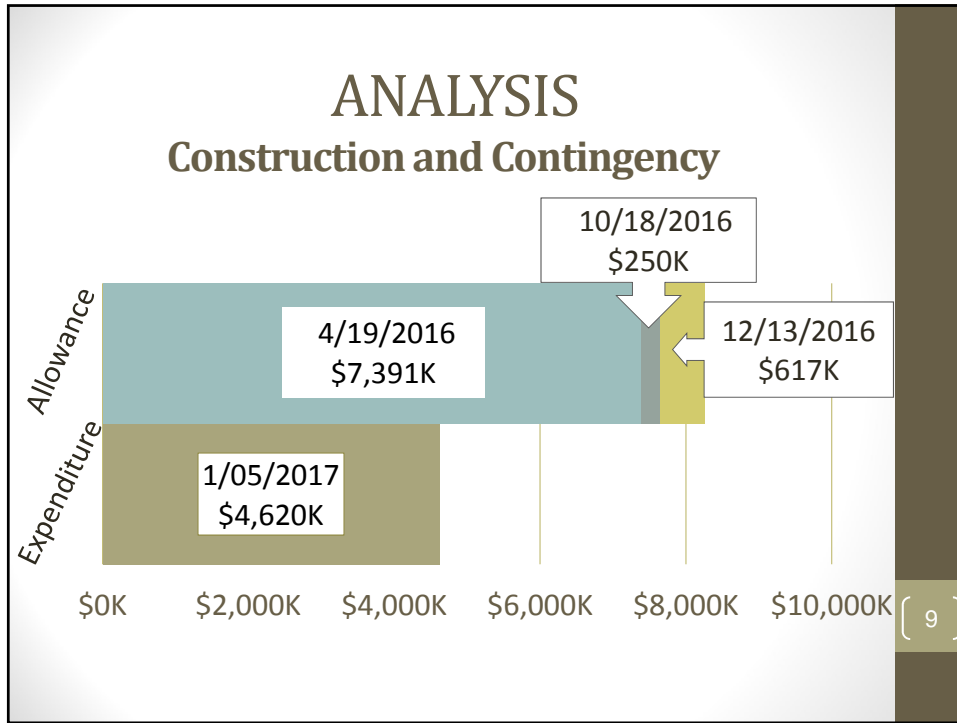
ANALYSIS

	Expenses	Allowance	Balance
Design	\$ 771,000	\$ 771,000	
ADA, Trees, Asawa Art	\$ 178,629	\$ 259,772	\$ 81,143
Constr.	\$4,619,742	\$ 8,258,178	\$ 3,638,436
CM & Insp.	\$1,027,577	\$ 1,201,925	\$ 174,345
TOTAL	\$6,596,951	\$10,490,875	\$ 3,893,924

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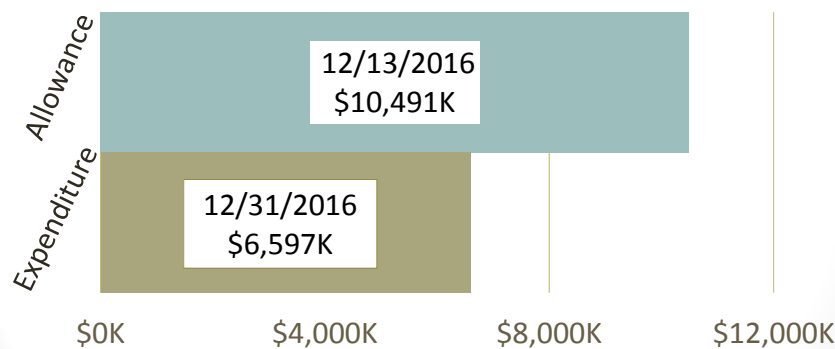
Breakdown of CM & Inspection Expenditures to Dec. 31, 2016

Category	% of CM & I (Approx.)	\$ Amount of CM & I (Approx.)
City CM & Insp.	35%	357k
Design Services	28%	287k
Constr. Staking	25%	259k
Comm. Outreach	8%	80k
Materials Testing	4%	45k
Total	100%	1028k

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ANALYSIS

Total Project



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REUNIFICATION OF COURTHOUSE SQUARE

Construction Next Steps

- Streets
- Furnishings
- Kiosks
- Trees
- Street Lights
- Decorative Lights
- Permeable Pavers



RECOMMENDATION

By Motion:

- Accept the Courthouse Square Reunification expenditure report



Questions



(15)