

### Roseland Area Annexation and Planning Efforts

# City Council Goals: May 2013

Goal 5, Strategic Objective 5.1:

"Develop a work plan and costs for the Roseland Annexation"

- June 2013: City staff began developing the work plan
- February 11, 2014: Work plan presented to Council
- April 1, 2014: Work plan adopted, funding for Phase 1



# **Annexation Analysis**

- TASK 1: Establish management team; hire consultant
- TASK 2: Revenue/cost estimates; coordinate findings
- TASK 3: Service plans/cost estimates
- TASK 4: Estimate of needed capital improvements
- TASK 5: Gauge support for annexation
- TASK 6: Council determination whether to proceed



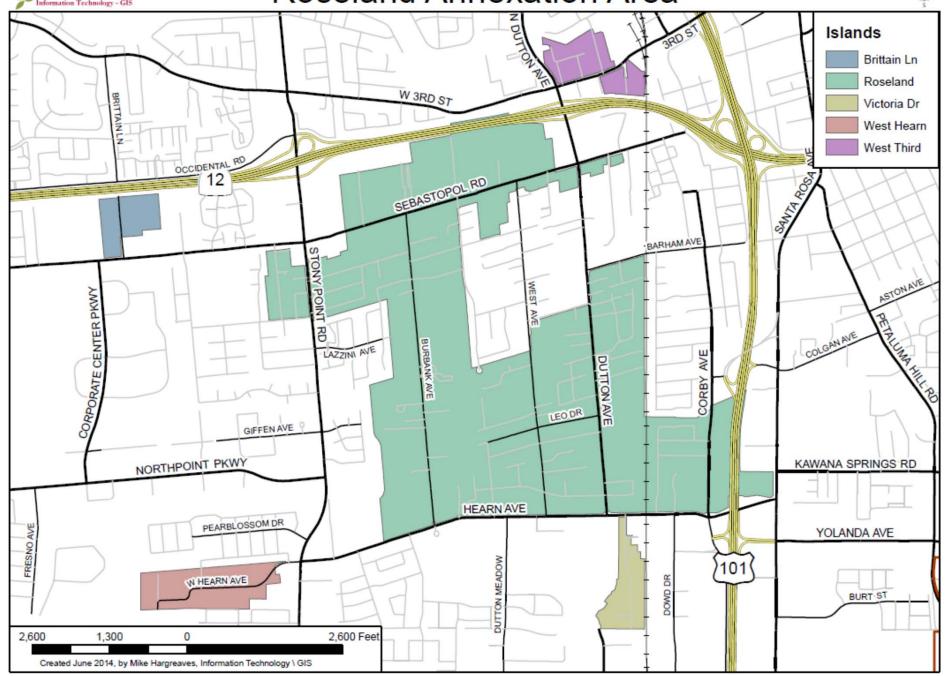
# Joint City/County Annexation Committee

- Memorandum of Understanding
- Purpose: discuss cost sharing/pre-annexation agreement
- Focus of committee is Roseland area
- Annexation of other southwest islands will be discussed
- Quarterly meetings



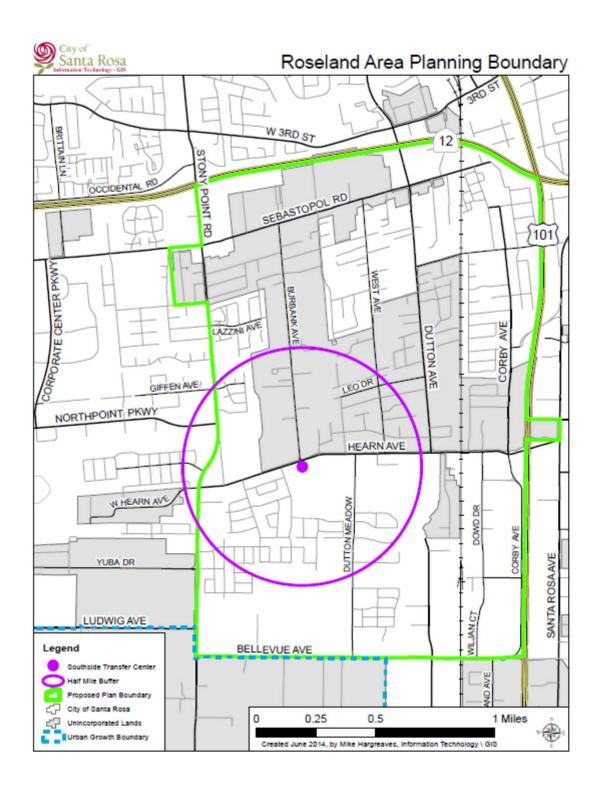
#### Roseland Annexation Area





### Santa Rosa Roseland Area/Sebastopol Road Plan

- Grant received to develop specific plan and EIR focused around Southside Bus Transfer Center
- Roseland Area / Sebastopol Road planning area –
  1,860 acres 1,220 in city; 640 unincorporated
- EIR will cover future annexation process; prezoning will be accomplished through plan





## **Community Engagement**

- One community engagement/outreach process for the annexation and specific plan
- Community and steering committee meetings, one-onone and small group meetings, attendance at local events/gatherings
- Main objectives: engage residents and property/business owners, provide information, gauge support, provide opportunity to plan for the future



### Current Activities/Timeframe

- Annexation analysis: Initial findings fall 2014, final analysis spring of 2015
- Specific Plan/EIR and Community Engagement:
  October 2014 through end of 2016
- Annexation process: mid-2016 through 2017