



City of Santa Rosa

Municipal Services Center
South
69 Stony Circle

BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA MARCH 14, 2018

2:00 P.M. - CONFERENCE ROOM 4

1. CALL TO ORDER AND ROLL CALL

2. ANNOUNCEMENTS

3. PUBLIC COMMENTS

4. NEW BUSINESS

4.1 RATE SCHEDULE

4.1.1 PRESENTATION - O&M AND CIP BUDGET RECOMMENDATION

Attachments: [Presentation](#)
[Attachment 1 - CIP Project Details 1819.pdf](#)
[Attachment 2 - 2018-19 Water CIP Year 1.pdf](#)
[Attachment 3 - 2018-19 Wastewater CIP Year 1.pdf](#)
[Attachment 4 - 2018-19 Subregional CIP Year 1.pdf](#)

4.2 STAFF ASSUMPTIONS

4.3 2018/19 CAPITAL IMPROVEMENT PROGRAM STAFF RECOMMENDATION

4.4 2018/19 OPERATIONS & MAINTENANCE STAFF RECOMMENDATION

4.5 2018/19 SUBREGIONAL ALLOCATIONS

5. ADJOURNMENT

The City of Santa Rosa does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by contacting the Secretary at (707) 543-3924 one week prior to the meeting. Meeting information can also be accessed via the internet at <http://srcity.org> or on a recorded information line by calling (707) 543-3397. For TDD call (707) 543-3063.