

RESOLUTION NO. RES-2020-122

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AUTHORIZING APPROPRIATIONS FROM THE GENERAL FUND RESERVES TO OFFSET UNBUDGETED PROJECT AND OPERATING BUDGETS FOR RESPONSE TO EMERGENCY EVENTS DURING FISCAL YEAR 2019-20

WHEREAS, the City of Santa Rosa experienced a number of emergencies through throughout the year including Public Safety Power Shutoff (PSPS) events, the Kincade fire, and the COVID-19 pandemic; and

WHEREAS, these events are unforeseen and the City's response to them have been unbudgeted; and

WHEREAS, City staff charged non-personnel costs relative to the Emergency Operations Center (EOC) activation for these events to a unique project account, COVID-19 non-personnel response costs to a unique project account, and personnel costs to department budgets using a unique labor code, all of which have been shown to be best practices to isolate costs and develop documentation for potential federal and state reimbursement opportunities; and

WHEREAS, during fiscal year 2019-20, unbudgeted expenditures for emergency responses total \$1,835,000, including \$85,000 in non-personnel costs for the activation of the EOC, and \$1,750,000 for non-personnel costs specific to the COVID-19 response; and

WHEREAS, emergency-related personnel costs totaling \$23,586.04 for Information Technology, and \$26,770.11 for Planning and Economic Development could not be offset with existing fiscal year 2019-20 unspent appropriations; and

WHEREAS, these unbudgeted emergency costs incurred during fiscal year 2019-20 must be offset with new budget appropriations at fiscal year-end if the costs cannot be offset by existing unspent appropriations.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa authorizes the appropriation of \$1,885,356.15 from the General Fund reserves for the purpose of offsetting unbudgeted emergency response expenditure for fiscal year 2019-20.

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BE IT FURTHER RESOLVED that the Council authorizes the Chief Financial Officer to apply this appropriation in the various project and operating accounts, including transfers between funds, necessary to offset unbudgeted emergency expenditures during fiscal year 2019-20.

IN COUNCIL DULY PASSED this 21st day of July, 2020.

AYES: (7) Mayor Schwedhelm, Vice Mayor Fleming, Council Members Dowd, Olivares, Rogers, Sawyer, Tibbetts

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM:

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City Attorney