

Fund	Department	Key	Expenditure	Description
1100	Community Engagement		500,000	Translation Services (Written and Oral)
1100	General Fund		50,000	Youth Promotores/Youth Council
1100	PED (Econ Development)		80,000	Enhanced Infrastructure Financing Dist.
1100			80,000	Intern Program
1100			35,000	Community Equity Capacity Building
1100	Community Engagement		115,000	City Staff Equity Capacity Training
1100			150,000	DEI Spaces
1100	Human Resources (DEI)		300,000	SEED Equity Plan Prioritized Recommendations
1100	Community Engagement		250,000	Community Empowerment Plan
1100	PED		298,000	PED Plan Check and Inspection Contract Svcs
1100	Fire		500,000	Fire Plan Review Contract Services
1100	Human Resources (DEI)		50,000	Equity Data Dashboard
1100			900,000	Public Records Management Update
1100	IT		85,000	Implement Trusted System
1100	Fire		190,000	Fire Inspection Database
1100	TPW		100,000	Transit Radio Upgrade
1100	IT		240,000	(3) Year LT Media Tech (exp. 6/30/2025)
1100	PED		200,000	Climate Action Plan Implementation
1100	TPW (Streets)		150,000	Evacuation Equipment
1100	HCS		2,000,000	Down Payment Assistance
1100	Fire		1,225,000	Vegetation Management
	SUBTOTAL		7,498,000	

Previously Approved Programs

PED (Econ Development)	300,000	Asawa Fountain Panels
PED	240,550	(1) LT Planner (exp 6/30/2024)
	8,038,550	
	7,000,000	
	(1,038,550)	